

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JUNE 24, 2024

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

VACANT

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

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Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid

NEW JERSEY: Ciesla, Komjathy*

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy*, De Leon

NEW JERSEY: Lavery, VACANT

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey

NEW JERSEY: Komjathy*, VACANT

PERSONNEL

PENNSYLVANIA: De Leon, Grace*

NEW JERSEY: Laurenti, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VACANT	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations (Chairperson)
	(3)	Professional Services (Chairperson)
	(4)	Personnel
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services
Grace	(1)	Administrative Committee
	(2)	Personnel Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Engineer
Kevin Skeels

Assistant Chief Engineer
Steven Burke

**Deputy Executive Director
of Operations**
Mark Murranko

Senior Director of Public
Safety & Bridge Security
Matthew Hartigan

Senior Director of
Maintenance & Fleet
Operations
Lendell Jones

Director of Toll
Supported Bridge,
Control Center & ESS
Operations
J. Eric Freeman

Director of Toll
Operations
Michele Gara

Director of
Maintenance &
Fleet Operations
LeVar Talley

**Deputy Executive Director
of Communications**
Joseph Donnelly

Director of Community Affairs
Jodee Inscho

**Chief Administrative
Officer**
Arnold Conoline

Director of Contract
Compliance
Christine Baker

Director of E-ZPass
Phillip Calabro

Senior Director of Human
Resources
Joanna Cruz

Senior Director of Information
Technology
John Bencivengo

Director of Purchasing
Philip Abate

Senior Director of Training &
Workplace Safety
John Mills

Director of Training
Jack Baum

Director of
Workplace Safety
William Hauck

Chief Financial Officer
Qiyao Zhao

Comptroller
Charmaine Graves

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, June 24, 2024, at 10:36 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. John Christy (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Daniella DeLeon (Pennsylvania)

COMMISSION COUNSEL:

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey
Jonathan Bloom, Stradley Ronon, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania

GOVERNORS' REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Anthony Luker, PA Governor's Office

COMMISSION STAFF MEMBERS:

Arnold Conoline, Chief Administrative Officer
Kevin Skeels, Chief Engineer
Steve Burke, Assistant Chief Engineer
Qiyan (Tracy) Zhao, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications
Charmaine Graves, Comptroller

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Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Donna Tronolone, Administrative Generalist, Executive Office
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

PROFESSIONAL ASSOCIATES:

Pete Peterson, Bellevue Associates

OTHERS:

W. Scott Miller, Upper Makefield
Rich DiGeorgio, Upper Makefield
Joe Linus, Washington Crossing
Tim Thomas, Upper Makefield
Ben Weldon, Upper Makefield
Debbie Baughman, Upper Makefield
Karl Gontkof, Washington Crossing
Tom Cino, Upper Makefield
Kim Brunncull, Washington Crossing
Yvette Taylor, Upper Makefield
Marwan Sadat, Upper Makefield
Priscilla Linden, Upper Makefield
Ellen Radow, Upper Makefield
Mike Marten, Washington Crossing
Mimi Worthington, Washington Crossing

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

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INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and said:

This is the point in the meeting where we welcome our visitors. We do have a number of visitors both in person and on the meeting. The Commission has instituted procedures for public comments. Speakers will be allowed one three-minute time frame to provide comment. There will be no repeat speakers. There will be no yielding time to another speaker. At this point we will start with our in-person guests. Again, these are comments on agenda items. We do have a Washington Crossing resolution for today's consideration. So, with that, W. Scott Miller, Upper Makefield.

W. Scott Miller of Upper Makefield Township addressed the meeting and said:

Thank you. The past weeks or so I've contacted and talked with many people and everyone I've talked to sees no reason to do anything with this bridge. Washington Crossing Bridge. There is no good reason or bad reason to do anything with it. With that, I request that you withdraw your proposal.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Rich DiGeorgio, Upper Makefield.

Rich DiGeorgio of Upper Makefield addressed the meeting and said:

Unlike the previous speaker, I would like to see something done with the bridge, but I would not think it's a time where, I'm proposing that we make this into a walking bridge connecting the two parts and I think it would be to the benefit of the economy, our local economy, and to tourism in the area. And I think that should be studied.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Joe Linus, Washington Crossing.

Joe Linus of Washington Crossing addressed the meeting and said:

Yes. I'm opposed to replacing the bridge. It will be a disaster for the historic park. It will be a disaster for the community. So, I would like to see you withdraw the contract, the bridge replacement contract, from the agenda or amend it, so that it is a study of how to utilize the existing bridge or repurpose the existing bridge for purposes of enhancing the park and enhancing the community. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Tim Thomas, Upper Makefield

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Tim Thomas of Upper Makefield Township addressed the meeting and said:

Mr. Chairman, ladies and gentlemen of the Commission, good morning. My name is Timothy Thomas. I'm a supervisor for Upper Makefield Township. The entire board of Upper Makefield is here this morning. For the most part, we're here at every meeting, so we are trying to communicate to you is how important this issue is to our township. My wife and I had the good fortune to go to London a few weeks ago and when you go over to Europe, you realize they have preserved their historical monuments for thousands of years. London Bridge could be a superhighway or something modern and it's not. It's some of the original artifacts are still there. They believe in preserving their culture and preserving their history. So, Commissioners, listen to me very carefully, please. You are not building a bridge. Okay. This is a very, very unique situation where you literally have an area that's the birthplace of Democracy for this country. A larger bridge will destroy that historic significance. It just will. There is no way around it. And all we're asking for are reasonable alternatives which there are many. There are other options and we're on board, the board of supervisors here as you are. It is your responsibility and your right to challenge any plans that come up. Now, I know you rely on experts, et cetera. This is where you've got to really dig deep and say, really, what's the right thing to do here. We represent 8,000 people and the vast majority of our populous is very much opposed to any major change to the Washington Crossing Bridge. There are definitely alternatives to make it a little safer, whatever. I was half joking when I first spoke to you, I said, put up a sign saying, "tuck in your mirrors," but, seriously, that would solve a lot of the problems. We do not need a new bridge there. We just don't. I invited you and your families to come and visit us on a nice weekend, walk around with your families. Walk across the bridge. There is another park over in New Jersey. There are two parks aligned together, both Washington Crossing Park, and see for yourself. And, also, the state just spent \$7 million renovating historic buildings. This is completely illogical. There is absolutely no way to make a larger bridge work with DOT. You have to have a wider roadway. What are you going to do? Move those historic buildings? It's impossible. This is just a plan that makes no sense. I urge you to vote no on any resolution today regarding Washington Crossing Bridge. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Mr. Ben Weldon.

Ben Weldon of Upper Makefield Township addressed the meeting and said:

I'm Ben Weldon. Also, a member of the Upper Makefield Supervisors. I agree with what many of our residents have said over the last couple of weeks. You see the volume of folks that show up here and how passionate they are about what happens with this bridge. I encourage you to think through this. I know it's a long agenda. You will award a contract today, but like Mr. Thomas said, it's not a plight to reconsider if the plan is to replace this bridge. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Debbie Baughman.

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Debbie Baughman of Upper Makefield Township addressed the meeting and said:

I am in agreement with everybody that has spoken against this bridge. It would destroy the character. It would destroy the environmental. It would destroy quality of life there of which I would be impacted. You know, people seem to feel entitled. Where is my entitlement to a peaceful living? I would be really impacted by this bridge project, so I am totally against replacement of the bridge. Environmental, wildlife. Come and study. I'm very familiar. I've lived there since 1956, so I know that area very well. So, my consensus is with everybody else. Go back. Do another RFP. Cancel this RFP and go back and rewrite it.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Karl Gontkof.

Karl Gontkof of Washington Crossing addressed the meeting and said:

Thank you. I also object to a replacement bridge going across the river from the Washington Crossing to Titusville. I am also concerned about the negative impact it would have on the Washington Crossing side, with the historical contents there as well as the impact it might have to the overall traffic and the community in general. I would like the Commission to reconsider, take that option off of the agenda. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Tom Cino.

Tom Cino of Upper Makefield Township addressed the meeting and said:

My name's Tom Cino. I'm a resident of Upper Makefield. I'm also a member of the Upper Makefield Board of Supervisors. I would like to speak to you not just for myself, but on behalf of the many residents that could not attend this meeting due to the time of day that it is. Obviously, the residents of Upper Makefield and surrounding area are very concerned about the bridge and the impacts. You hear it over and over again. You heard me say before that common thread is the historical impacts. Since the last -- since the Commission's last meeting, I have spoken to even more people. That issue continues to resonate through and through and through and everybody wants to see that the history is preserved. I would encourage you to either amend the existing RFP or put something in writing that would confirm your support and your commitment to not negatively impact the historical character of the village on either side of the Crossing, but primarily on the Pennsylvania side where the dimensions are very tight. And I'm not trying to be funny with that. The road dimensions are very tight. So, encourage that as much as possible. You know, this morning we all pledged allegiance to the same flag. This is your history as much as our history. It's all of our history. I don't see any reason why you would not want to do that. I know that we all do want to do that. I would strongly encourage you to make that commitment in writing so that years from now whoever has this project and wherever it goes, it is a unified statement that all of us, residents, commission, everyone has that as a high priority. Thank you.

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Executive Director Resta addressed the meeting and said:

Thank you. Kim Brunncull. Is there a Kim Brunncull?

Kim Brunncull of Washington Crossing addressed the meeting and said:

Yes. I wasn't planning on speaking, but, you know, one of the things that is important to me is, you know, once you put the toll bridge in down here, you took away the ability for people with a limited income to be able to get across the bridge easily and without having an impact of the financial aspect of the tolls. I don't know enough about what you are planning because I just found out about this through, you know, online stuff. I wasn't aware that you were even having this and that you were going to actually have a contract signed today which does not seem fair. You should have sent a letter out to everybody in our township telling, at least mailing out saying what you were doing. I know most people don't watch or read the newspaper anymore and many people are off the TV, so it feels like, you know, this is kind of like we're getting railroaded here. We don't have a say apparently in what you are planning, and this area is you know, this is where we have the Washington Crossing every year across the Delaware. How can you do that to this area with what the historic area? We moved here because it was that kind of community, a small community which, you know, and you can go down there and you can walk and it's, you know, what -- why can't you -- I just don't -- there are so many things you can relook at. But the financial aspects for so many people coming across that bridge. We don't have any other option, other than to go all the way up and now you are making New Hope a toll bridge. Isn't it? I mean, I think I just had to go across it from New Jersey and it seemed like they had the line saying that it was going to be tolled. I didn't check my E-Z Pass, so I don't know for a fact but, you know, it's the kind of thing where, you know, people go back and forth across with, you know, taking their kids to school and different things shopping. This is -- we are the United States of America and now there is going to be a toll for everybody who wants to come back home to Pennsylvania, we have to pay. Are we ransomed. I mean, I just don't get what is going on here. Thank you very much. I feel strongly that this is, you know, this historic bridge is important and, you know, why can't, you know, it even be somehow where we could expand it so it's like the Calhoun Street Bridge. Everybody goes across those bridges. And anyway, so thank you.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Yvette Taylor

Yvette Taylor of Upper Makefield Township addressed the meeting and said:

Good morning. Yvette Taylor. I'm the chair of Upper Makefield Supervisors and as noted already, we continue to come out with our residents because the Washington Crossing Bridge is very important to our community and to me personally. I've lived there for over 20 years. When you are talking about issuing a contract today, once again, it says replacement of Washington Crossing Bridge which we clearly indicated we are not in favor of the replacement of Washington Crossing Bridge, and either ask you to withdraw the contract today or expand it to not just talk about replacement. I've also talked to many of you, and you've indicated that, yes, you understand our

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issues and you understand the concerns and you understand that this is a historic section of the country that all of us feel very proud about. But we would like something in writing, something that clearly indicates that this is not about expanding the Washington Crossing Bridge or replacing it or impacting the historic community. If something like that was in writing, everything that we read and everything that our residents see, it talks about replacing the Washington Crossing Bridge. So, once again, I ask you to continue to listen, to take our comments into consideration and also if you do issue this contract, we would like to know how we can be a part of that process and how you will continue to inform people like our residents that come today said they had no notification of what you were going to do with the bridge. Obviously, we found out about it once it was in the newspaper. So, we would like to know if a contract is issued that how do we participate. How will our community be involved and how will those be given. Thank you very much.

Executive Director Resta addressed the meeting and said:

Thank you. Marwan Sadat.

Marwan Sadat of Upper Makefield Township addressed the meeting and said:

Good morning. Can I come over there if you don't mind?

Executive Director Resta addressed the meeting and said:

You have three minutes, sir. You might as well just start speaking.

Marwan Sadat of Upper Makefield Township addressed the meeting and said:

Again, I want to thank you for allowing me to speak to you. And I see you have a timer. So, I will be brief. Last time I made comments suggested that we have a one-way bridge to Pennsylvania and, alternatively, to New Jersey and that would solve many of the problems. My name is Marwan Sadat. I live at 9 Timber Knoll Drive in Washington Crossing. I want to thank the Commission for fixing the potholes at the entrance of the Washington Crossing Bridge. They had been left unattended all winter long. As they say, better late than never. Today, however, I would like to address another issue which I think deserves immediate attention of the Commission. Traveling along the Washington Crossing Bridge one can visually notice corrosion in the form of rust on most of the steel members of this historic bridge. It is obvious that the bridge is not receiving the level of paint that is necessary to protect its integrity. The last inspection was in 2009. I called it in the RFP. One can speculate that the Commission has already decided to build a new bridge and, therefore, it's not necessary to maintain the Washington Crossing Bridge, the existing historical Washington Crossing Bridge. I would like to remind the Commission that it could be years before there is a replacement. Strategic repairs which account for maintaining the bridge should be made in the short term. I think it would be prudent for the Commission to develop a comprehensive maintenance and repair program for the Washington Crossing Bridge. The last inspection was in 2009. In the event of a structural failure of the bridge, there could be substantial damage and possible impact to any person on the bridge. As a result, Commission would be facing substantial liability. One final comment, the current Commission is unwilling to share documents

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with the public. I am aware -- you have not given me a single document that I asked for. Not one. You are living in the dark.

Executive Director Resta addressed the meeting and said:

Thank you for your comment, sir.

Marwan Sadat of Upper Makefield Township addressed the meeting and said:

I am here. You going to arrest me?

Executive Director Resta addressed the meeting and said:

Priscilla Linder.

Priscilla Linden of Upper Makefield township addressed the meeting and said:

Linden.

Executive Director Resta addressed the meeting and said:

Linden.

Priscilla Linden of Upper Makefield township addressed the meeting and said:

Yes. I'm a resident of Washington Crossing. And I agree with my neighbors, for the most part. One way, I offer a compromised solution. One way to turn the existing bridge into a walking and biking bridge is to go down a hundred yards and right across the post office is straight shot right across the river you want to build a new, shiny bridge. You still have to navigate the crossing of the canal on the other side, but it would not be the turn that you are concerned about as the existing bridge has. So just move it down a hundred yards, build your bridge and make the other one a walking biking bridge. Solved. Thank you.

Executive Director Resta addressed the meeting and said:

Ellen Radow.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

Thank you. So, I understand that a contract is going to be awarded today. Once again, I had requested in April, and I will repeat it. I think it should be suspended in order to take into account some of these public comments and/or amend the RFP. The other thing I want to make sure is, I do see in the RFP there is an extensive process for public participation. I think it would behoove everyone if you publicize that as soon as possible and I acknowledge that the consultant will have to make the public participation plan, et cetera, et cetera because there can be a lot of publicity

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about that. I think that will help a lot. I know that in 2019 the Commission basically initiated an RFP towards the feasibility study, but we didn't find out about it until 2024 that there had even been a feasibility study and that there was an RFP to then, quote, unquote, replace the bridge. And, once again, that's being used a lot of hot water because you are using the term replacement, if you are really willing to consider alternatives. The other things in terms of substance is that your RFP presumes an environmental assessment is adequate. Under NEPA, I don't know that you can jump to that conclusion until you gather some data and then you determine whether or not an environmental impact statement is required or environmental assessment and I urge you to be cautious as you work with your consultants because I know the DEP commissioner, who I spoke with over the weekend, is going to be concerned and will be looking at this. The other thing I would like to bring to your attention is that I had requested the draft feasibility study from 2021 and the updated 2022. That document was put out to the public for the consultants to look at. Therefore, it is a public document. I filed a timely appeal when my request to view the document was denied. However, I do not believe I have heard from the Commission as to what the next process is when my appeal can be heard. What is the appeal process? I would kindly appreciate some kind of e-mail to me in that regard.

Executive Director Resta addressed the meeting and said:

You actually received a letter in that regard.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

Excuse me?

Executive Director Resta addressed the meeting and said:

You received a letter in that regard.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

I did receive a letter?

Executive Director Resta addressed the meeting and said:

Yes, you did, and an email.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

I don't have a letter. At any rate, maybe I can talk to somebody afterwards. Who could I talk to?

Executive Director Resta addressed the meeting and said:

You can talk to me. I sent it.

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Ellen Radow of Upper Makefield Township addressed the meeting and said:

Alright. Because I don't have the letter. The other thing I just would say is that, once again, I would encourage transparency, and that denying us an opportunity to park in this parking lot here is just another thumb in the eye.

Marwan Sadat of Upper Makefield Township addressed the meeting and said:

What a joke.

Executive Director Resta addressed the meeting and said:

Mimi Worthington.

Mimi Worthington of Washington Crossing addressed the meeting and said:

I agree with everything that has been said. I'm in the community right up the road. It's going to impact traffic. It's going to impact the historic nature of the park and I don't feel enough information has been put out about this to make people aware. I know about it by participating in the Upper Makefield Democrats, so I'm just not happy with the way this has been done and been presented and I hope it's reconsidered after all of the statements today.

Executive Director Resta addressed the meeting and said:

Mr. Mark Martin? Mark Martin?

Mike Marten of Washington Crossing addressed the meeting and said:

My name Marten but not Mark it is Mike, no I will pass.

Executive Director Resta addressed the meeting and said:

Sorry about that. Mike Marten. Folks on Teams. John Baumgardner.

John Baumgardner addressed the meeting and said:

No comments. Thank you.

Executive Director Resta addressed the meeting and said:

Thank you. Braun Taylor.

Braun Taylor addressed the meeting and said:

Good morning. I joined in many of the comments that were made today particularly by my fellow supervisors. You know, I understand the agenda item you have today and probably much of this

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is, you know, already predetermined, nevertheless. I, again, encourage considerations of all alternatives to the project that you propose to find a solution that best benefits the residents of both sides of the river, the sensitive historic structures that surround this project, and the potential environmental factors that exist in the area. There are alternatives to replacement. You know that. I know that and, obviously, everyone in the room knows that. I understand the Commission has been verbally making a commitment that you are, in fact, considering alternatives to individuals, but that means nothing unless it's on paper somewhere, whether you amend the RFP, provide something else. This process could go on for several years and some of you may not be there, so we would appreciate if you did put it in writing, if that's the truth. And if it's not, we should know that right now. I was very surprised this week to read an article in the Bucks County Herald that the Uhlerstown-Frenchtown Bridge up- river there it appears that, you know, several years process has gotten to the point where now you are inviting public participation after the important decisions had been made. Luckily, in that process, it seems the historic area up there and the bridge itself are to be protected, with the rehab that limits retaining the existing structure, and making replacements, refurbishing, repainting, etc., at least according to the article. I don't understand the fundamental difference between that project and the Washington Crossing Bridge project, especially since that bridge is of generally similar vintage, appears to be of similar design and apparently has some lane width challenges itself. I would also further point out that that bridge is further from surrounding bridges than the Washington Crossing Bridge is, particularly the Washington Crossing Bridge is much closer to larger bridges that were designed to sustaining heavy traffic such as Scudder Falls and the 202 Bridge. I, again, implore you to consider alternatives, consider this other project that you have apparently already green lit and is well on its way and allow the public to participate before the decisions are made because it appears when the public is invited, the decisions are already made. Thank you.

Executive Director Resta addressed the meeting and said:

Marisa Groenenthal. Marisa Groenenthal. We do have a couple of anonymous guests. If you wish to speak at this public meeting regarding the agenda items, please state your name and town of residence.

Michael McAtee of Washington Crossing addressed the meeting and said:

Hi. Good morning. My name is Michael McAtee. I'm a resident of Washington Crossing on the Lower Makefield side. My address is 1600 Thistlewood Drive. In addition to being a Washington Crossing resident, I'm also a bridge engineer. I'm not involved with this project at all, but I just wanted to make my statements for the record. I just wanted to make it clear that modern bridge replacements can be context sensitive and can be developed for historic settings like this, so I just ask that the Commission makes every effort to develop appropriate alternatives. This bridge is severely functionally obsolete. Just about every member in my family have impacted the railings of these bridges because of the narrowness of the cross-section. It's one of the narrowest two-lane bridges in the country. These modern vehicles are too large and too heavy for this type of crossing. Many people don't know that these piers date back to 1831. There have been previous repairs and the Commission has done a lot to maintain them. However, this is a very, you know, very high flows. This material that these piers are composed of stone masonry, rubble stone masonry, is not as reliable as is modern materials. There is a reason why we don't use stone masonry on our

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bridges anymore. We use structural concrete to make it safer and uniform. And you can make this a concrete structure look appropriate to this setting. The super structure that's out there, the truss is considered fracture critical. A failure of one of those critical elements could lead to catastrophic failure during a flood event. So modern structures are designed to be redundant and have more redundancy built into them, so I would ask that the preferred alternative consider that. And I know there has been a lot of concern about adding truck traffic to both sides of the river and I understand that being a historic district and I appreciate the concerns, but I want to make sure that everybody is aware that there is a national truck route and state routes for mapping throughout on both New Jersey and Pennsylvania and they direct heavy traffic truck to the major crossings. The east-west crossings over the river like Route 1, Scudder Falls, 202, 78, 80. All of those're the main truck traffic crossings, so I don't see this is going to create a truck route through historic Washington Crossing. I ask that the NEPA process follows the appropriate evaluation of the alternatives, and they consider contract sensitive details to address all the local concerns because I do believe the appropriate structure should be fitting for the historic park setting. And to minimize the disruption to local traffic, I would just ask that the Commission consider the incorporation of accelerated bridge construction methodologies to expedite the construction operations and allow the bridge to be reopened to the public as quickly as possible. So, thanks for your time.

Executive Director Resta addressed the meeting and said:

Thank you for your comment. Anyone else on the Teams meeting wish to make comment? We will close..

Ellen Radow of Upper Makefield Township addressed the meeting and said:

This is Ellen Radow.

Executive Director Resta addressed the meeting and said:

No repeat comments, ma'am. Sorry.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

I didn't use all my time.

Executive Director Resta addressed the meeting and said:

It doesn't matter.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

I received your denial, so I thank you very much. I just wanted to let you know. And thank you.

Executive Director Resta addressed the meeting and said:

We are going to move on, folks.

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Ellen Radow of Upper Makefield Township addressed the meeting and said:

So, I

Chairman Komjathy addressed the meeting and said:

You are out of order, ma'am. I run this meeting. I'm the chairman of this board. You are out of order. Please sit down. You've had your time. You've had your time. Please sit down.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

I didn't use all three minutes.

Executive Director Resta addressed the meeting and said:

We closed comments on the agenda.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

If we have written comments, shouldn't they appear in the minutes?

Chairman Komjathy addressed the meeting and said:

They will, ma'am.

Ellen Radow of Upper Makefield Township addressed the meeting and said:

No, they don't. Because I checked the minutes from April, and they didn't. So please include any written comments that we submitted in the past.

Executive Director Resta addressed the meeting and said:

We are going to move onto the executive director's report. Please keep it down, folks.

EXECUTIVE DIRECTOR'S REPORT

Good morning, commissioners. Last month in May the Delaware River Joint Toll Bridge Commission conducted its annual meeting and election of officers for the ensuing year. It is with that consistency of leadership and dedication to public service that Commissioners approached the agenda for today's Commission meeting. Based on the covenants of the Commission's bonds indenture, the Commission conducts, and the Commission adopts an annual inspection report of its financial statements. Mercadien, the Commission's independent auditor, performed the audit with full cooperation and assistance from Commission staff. For that, we thank all involved for their hard work and persistence. We are pleased to report that the auditor issued an unmodified or clean opinion on the financial statements ending 12/31/2023 and that according to government

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accounting standards, there were no findings regarding internal controls or financial reporting, noncompliance with laws, regulations, contracts or agreements. After the passage of the resolution for your consideration today, the 2023 audit will be placed on the Commission's website as have prior year's audits. Commissioners, as you know, we deployed toll-by-plate technology at our toll bridges in January, in anticipating of the end of in-person cash toll collection. This past weekend the New Hope-Lambertville, Portland-Columbia and Milford-Montague Bridges underwent soft conversion to all electronic tolling or AET, joining the Scudder Falls Toll Bridge in AET toll collections. In January of 2025, the remaining toll bridges will undergo a soft conversion to AET. For consideration this month, the beginning of the first hard conversion begins. Contract C-754A, New Hope-Lambertville all electronic toll conversion design is up for award. The design contract is intended to design an open road tolling or ORT gantry for our New Hope location and desire prototypes for our other tolling locations. The construction project procured upon completion of design will construct the ORT gantry, demolish the toll booths and make any design interchange improvements as necessary. Also for today's consideration is the award of contract for C-697A, preliminary engineering and environmental documentation for the Washington Crossing Bridge replacement project in accordance with the National Environmental Protection Act or NEPA. This multi-year process has many aspects of research, regulatory obligation review, lead agency designation and comprehensive preliminary engineering study to support the identification and evaluation of alternatives to address our aging limited capacity, safety-challenged Washington Crossing Bridge, and its inherently poor customer experience profile. Let me be clear. One of those alternatives is to possibly replace the current bridge with a newer, wider, safer and firmly anchored structure with a shared use walkway for bicyclists and pedestrians. Another alternative is to rehabilitate the current bridge which rests on rubble-filled stone piers founded on a timber crib structure dating from the 1830s. We further anticipate a wide range of other approaches to be examined as part of this undertaking. The environmental services portion of this process is tasked with land use, socioeconomic and environmental justice impacts, wetland, water course and floodplain impacts, hazardous and residual waste impacts, terrestrial and aquatic habitat impacts, threatened and endangered species impacts, cultural resources impacts, Section 4(f) resource impacts, air quality impacts, noise receptors impacts and community and facilities and services impacts. The scope of research under this procurement includes the travel demand forecasting, trash analysis, geotechnical analysis, hydrology and hydraulic analysis, drainage, storm water management and water quality. The Commission certainly understands the bridge's historically significant location between two state parks and where George Washington led a war-changing military crossing during the harsh early winter conditions on December 25, 1776. This is reflected in this procurement which also requires evaluation and development of context-sensitive solutions in consideration of -- and I quote from the RFP -- the existing bridge site, surrounding towns, historical parks and other impacted resources. Not today, but after much work is completed and alternatives are examined, the Commission and the project's consultant will undertake a robust public involvement program at which point the public at large and public stakeholders will be afforded an opportunity to provide questions, comments and concerns. Unfortunately, some elected officials, on-line bloggers and speakers at Commission meetings have read this procurement and have chosen to misinterpret, misrepresent or conflate its contents. The false statements include, but are not limited to, saying that this procurement authorizes design and construction of a new bridge. There is no such language or authorization in this procurement. Just today there was a comment regarding bridge inspections. Bridge inspections occur at this facility and all Delaware River Joint Toll Bridge facilities every two years as required by the Federal

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Highway Administration. That a construction contractor is being hired. Once again, false. That the Commission is intent on removing historic structures of old Taylorsville for a wider bridge approach. Aside from the fact that the Commission has no such plans, our agency is not empowered to wrest these buildings away from the Commonwealth of Pennsylvania in the first place. We said as much to Upper Makefield officials when we met with them back in February. Yet, this false assertion persists. That the Commission narrowed the bridge's roadway. Well, unlike the individual that made that statement, we looked it up. The bridge's current 15-foot roadway width is the same as it was in 1950. That the construction of a new bridge would cost as much as a couple of billion dollars. There are absolutely no projections anywhere to support such a ludicrous figure. That numerous traffic lights will be installed at Washington Crossing because traffic has -- and I quote -- quadrupled since the Commission tolled the Scudder Falls Bridge. Again, there are no statistics to back up such a preposterous statement. In fact, daily traffic at the Washington Crossing Bridge is less than what it was when the old Scudder Falls Bridge was still in operation in 2016. You can look it up on the Commission website. We post new traffic statistics with the meeting minutes every month. The false assertions I have mentioned here are causing people, good people with investments in nearby homes, to be scared and suspicious. Some think the fix is in and the bulldozers will be at the riverbank any day now. One gentleman from Pennsylvania who attended a recent Commission meeting went so far as to say that the word on the street is that all decisions have already been made in -- wait for it -- New Jersey. Commissioners, unfortunately, we live in a time where misinformation is rampant, where subject matter experts' studies and findings are dismissed in favor of uninformed opinion and where public second sector employees are treated with scorn and viewed as corrupt. Commissioners, your support of this contract is vital as it begins a multi-year process that will be conducted in accordance with the law, based on facts, not falsehoods, conjecture or politics. Quite simply, this NEPA study is, frankly, the Bridge Commission's job as defined in the compact written by the two states and the United States Congress 90 years ago. Thank you, Commissioners. This concludes the executive director's report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MAY 20, 2024

R: 4957-06-24-ADM-01-06-24

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held May 20, 2024.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June 2024 that the Minutes of the Commission Meeting held on May 20, 2024, be adopted and the same hereby are approved."

Executive Director Resta addressed the meeting and said:

Commissioners on-line, Commission Laurenti, can you test the audio?

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Commissioner Laurenti addressed the meeting and said:

Yes. Can you hear me now?

Executive Director Resta addressed the meeting and said:

We can hear you.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Chairman Komjathy addressed the meeting and said:

Thank you, Mr. Resta. I just want to note for the record, I want to thank Tracy and her staff, outstanding job. We got a very nice report back from the auditors, so thank you very much. Great job. I'm proud of you, guys.

Chief Financial Officer Qiyao (Tracy) Zhao addressed the meeting and said:

Thank you so much.

Executive Director Resta addressed the meeting and said:

Thank you, Mr. Chairman.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF MAY 2024

R: 4958-06-24-ADM-02-06-24

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024 that the Operations Report, which reflects Commission activity for the month of May 2024 is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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ACCEPTANCE OF THE 2023 AUDIT REPORT

R: 4959-06-24-AUD-01-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that the Commission authorize the receipt, acceptance and filing of the Audited Financial Statements and Independent Auditors’ Report for the year ended December 31, 2023, as submitted by Mercadien, P.C., the Commission’s independent auditing firm.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Vice Chair Janvey addressed the meeting and said:

I also appreciate what our staff did. I know how good they are since I spent 19 years in that department, great job.

Chief Financial Officer Qiyen (Tracy) Zhao addressed the meeting and said:

Thank you.

Executive Director Resta addressed the meeting and said:

Thank you, Madam Vice Chair.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

2024-2025 CAPITAL PLAN AMENDMENT, CAPITAL PROJECT 2219A UNDERWATER SUBSTRUCTURE IMPROVEMENTS-ALL REGIONS AND CAPITAL PROJECT 2340A TM TB ROADWAY PAVING AND DECK SEALING IMPROVEMENTS-APPROVAL

R:4960-06-24-FIN-01-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that the Commission approve an amendment to the approved 2024-2025 Capital Plan for the re-allocation of Capital Plan construction budget from Capital Project 2219A Underwater Substructure Improvements – All Regions to Capital Project 2340A T-M TB Roadway Paving and Deck Sealing Improvements in the amount of \$1,100,000.00; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**INVESTMENT MANAGEMENT AGREEMENT FOR THE OPEB TRUST FUND-
EXTENSION OF TERM- MARQUETTE ASSOCIATES INC.**

R:4961-06-24-ADM-03-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, hereby approves the modification to the Investment Management Agreement between the Commission and Marquette Associates, Inc. to provide for a termination date of June 30, 2025, with all other existing terms of the Agreement to remain unchanged.

“RESOLVED: The Commission hereby authorizes the Executive Director to execute an instrument in writing effectuating the approved modification and take all other actions as necessary on behalf of the Commission and the Administrative Committee to effectuate the intent of this resolution.”

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Vice Chair Janvey addressed the meeting and said:

As a former commission employee who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue.

Executive Director Resta addressed the meeting and said:

Thank you.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

AUTHORIZATION TO APPOINT THE COLEMAN CONSULTING GROUP LLC, TO CONDUCT A WORKFORCE & SCHEDULE STUDY

R: 4962-06-24-ADM-04-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, hereby approves the appointment of the Coleman Consulting Group LLC to conduct a workforce study to determine and recommend the most appropriate work schedules for Commission personnel and the correct ratio of employees to job functions/tasks.

“RESOLVED: The Commission hereby authorizes the Executive Director to execute an instrument in writing effectuating the hiring of the Coleman Consulting Group LLC to conduct a workforce study to determine and recommend the most appropriate work schedules for Commission personnel and the correct ratio of employees to job functions/tasks.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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PRELIMINARY ENGINEERING AND ENVIROMENTAL DOCUMENTATION FOR THE WASHINGTON CROSSING BRIDGE REPLACEMENT CONTRACT NO. C-697A, AWARD OF CONTRACT

R: 4963-06-24-ENG-01-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy gladly moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that the Commission award Contract No. C-697A, Preliminary Engineering and Environmental Documentation for the Washington Crossing Bridge Replacement to HDR Engineering, Inc. of Philadelphia, Pennsylvania for an amount not-to-exceed \$8,061,761.62; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Commissioner Laurenti addressed the meeting and said:

Mr. Resta, may I make a statement at this point?

Executive Director Resta addressed the meeting and said:

Yes, you may.

Commissioner Laurenti addressed the meeting and said:

Thank you. So, I live in Trenton. I ride my bike along the D and R Canal quite often and I cross the Washington Crossing Bridge by foot, by bike and by car. While I have a healthy skepticism about the need to replace the bridge, our decisions need to be informed by research. My vote today is informed by my experience as a commissioner when the study took place for the replacement of the Scudder Falls Bridge. And that study for that bridge commenced a process, a very long process, of discovery that included community input. It included public hearings, both during the day and at night, and an environmental assessment just as Mr. Resta had mentioned in his opening comments. Therefore, as a Commissioner, I am going into this study of the Washington Crossing Bridge options and as someone noted, reasonable alternatives with an open mind. Thank you.

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Executive Director Resta addressed the meeting and said:

Thank you. Commissioners in favor of this resolution, please indicate by voting yes. Opposed say no.

From the Floor:

No

Executive Director Resta addressed the meeting and said:

Commissioners, was there a no vote? I assume that was a guest.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Chairman Komjathy addressed the meeting and said:

Thank you. And by the way, for the record, I want to thank the Commission staff for a lot of time and effort that was put in to getting this contract ready. Number two, we have -- contrary to what I have heard here today, this is I think our fourth meeting where you folks have come in here and we have heard your message. This Commission is good at what it does, and we have a responsibility to both sides of the river. We have done this before, and I think we have done it very well. One of the things that, you know, has upset me some of the tone and the language that this is a done deal or that, as Mr. Resta mentioned, that New Jersey was the one who was dictating this. Farthest thing from the truth. I've taken and I've gotten letters, some of it pretty nasty, about what we are doing here. I want to make it be known that I grew up in this area. I have gone to many George Washington day crossings watching cross the Delaware and for me -- for us to be accused that we're not taking this into consideration is about as bad as, you know, this whole social media stuff has gotten. We sat here. We listened. I can't tell you how many times I told people this is a robust process that's going to occur here with these engineers and these folks, they know what they are doing. The gentleman who was the last speaker could not have said it better as to what is wrong with this bridge because, you know, if something happens to that bridge and something goes wrong, it's not going to be you who they are going to come after. It's these people here. So, we also have, not just Upper Makefield, because it just seems Upper Makefield is the only one. There is an entire surrounding region that also needs to have their thoughts and considerations taken into the process. So, you know, look, one thing I appreciate is the ability to disagree, the ability to have a conversation. What I don't agree with is all types of innuendo and New Jersey cut a deal and all this stuff. Farthest thing from the truth. The governors of both states appointed Commissioners here to be fair and balanced and to represent the interests of the commuting public in this area, which I will tell you we have probably one of the best staffs in the country. Do a tremendous job. Put a lot of time and effort into it. I have heard nay sayers all up and down the river, let us prove you wrong at what a great job we do. You can ask folks in Phillipsburg. You ask folks in Lambertville. We listen. We have meetings and all this other stuff. So please, you know,

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don't believe everything you read out there. Don't believe everything you read out there, you know, come here and ask questions. Our staff is very open. As you know, you come here, we let you here and we let you talk, but what I'm not going to take and I'm going to defend my team here to the nth degree. We work hard and we do what's right by the public. Both – both governors know that and that's why we're here. I vote yes.

Executive Director Resta addressed the meeting and said:

That vote was already cast.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE ALL ELECTRONIC TOLLING (AET) CONVERSION DESIGN, CONTRACT C-754A, AWARD OF CONTRACT

R: 4964-06-24-ENG-02-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that the Commission award Contract No. C-754A, New Hope – Lambertville Toll Bridge All Electronic Tolling (AET) Conversion, to Rummel, Klepper & Kahl, LLP (RK&K) of King of Prussia, Pennsylvania for a not-to-exceed amount of \$1,277,452.16 and identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

TM TB ROADWAY PAVING AND DECK SEALING IMPROVEMENTS, CONSTRUCTION CONTRACT NO. T-746A, AWARD OF CONTRACT

R: 4965-06-24-ENG-03-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after

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their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that the Commission award Contract No. T-746A, T-M TB Roadway Paving and Deck Sealing Improvements to Road-Con, Incorporated of West Chester, Pennsylvania for a not-to-exceed amount of \$5,980,564.55.; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF FRANCIS CANNON TO MAINTENANCE WORKER III,
SOUTHERN REGION**

R: 4966-06-24-PER-01-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Francis Cannon be appointed to the position of Maintenance Worker, Southern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**APPOINTMENT OF STEPHEN SKILLMAN TO MAINTENANCE WORKER III,
SOUTHERN REGION**

R: 4967-06-24-PER-02-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Stephen Skillman be appointed to the position of Maintenance Worker, Southern Region III, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF NAISHIRA JACKSON TO TOLL SUPPORTED BRIDGE
MONITOR II, CENTRAL REGION**

R: 4968-06-24-PER-03-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Naishira Jackson be appointed to the position of Toll Supported Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

TRANSFER OF MATTHEW SCERBO TO TOLL-SUPPORTED BRIDGE MONITOR I, CENTRAL REGION

R: 4969-06-24-PER-04-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy gladly seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Matthew Scerbo be appointed to the position of Toll Supported Bridge Monitor I, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$58,297, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Commissioner Lavery addressed the meeting and said:

I need to abstain on this vote Mr. Resta.

Executive Director Resta addressed the meeting and said:

Thank you

Executive Director Resta reported that there were three affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

APPOINTMENT OF DANIEL SMITH TO TOLL- SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4970-06-24-PER-05-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

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“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Daniel Smith be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF JOHN FINDLAY TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION

R: 4971-06-24-PER-06-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that John Findlay be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF CHRISTOPHER VILLANO TO TOLL BRIDGE MONITOR II, NORTHERN REGION

R: 4972-06-24-PER-07-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Ciesla seconded the adoption of the following Resolution:

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“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Christopher Villano be appointed to the position of Toll Bridge Monitor II, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF LUIS RODRIGUEZ TO TOLL BRIDGE MONITOR II, NORTHERN REGION

R: 4973-06-24-PER-08-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Luis Rodriguez be appointed to the position of Toll Bridge Monitor II, Northern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEE (1) INDIVIDUAL

R: 4974-06-24-PER-09-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

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“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that the Commission authorizes the Executive Director to affect the promotion of the following employee, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Matthew Becker I-78 Maintenance Worker II \$52,164.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF SCOTT MCDONALD TO TOLL-SUPPORTED BRIDGE CORPORAL, CENTRAL REGION

R: 4975-06-24-PER-10-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy kindly moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that Scott McDonald be promoted to the position of Toll Supported Bridge Corporal, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$70,403, which is the starting salary for the Toll Supported Bridge Corporal position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, FLOYD SOUTHARD JR., TOLL BRIDGE CORPORAL

R: 4976-06-24-PER-11-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

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At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, that subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Floyd Southard, Jr., who is to retire on August 31, 2024.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said:

Thank you, Mr. Resta. I want to just say, on the personnel matters. Just want to thank the staff again on a great job, it's a big package this month. There was a lot of interviews, a lot of discussions. Really appreciate the job that Joanna and the folks over there at human resources did along as the rest of the staff to make sure that we continue to run this operation, so thank you.

Executive Director Resta addressed the meeting and said:

Thank you.

**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,
NJ LABOR COUNSEL**

R: 4977-06-24-ACCT-01-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, authorizes payment of invoices #610621, # 609711, and #610620 in the total amount due of \$ 975.00 for professional services rendered by Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL

R: 4978-06-24-ACCT-02-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, authorizes payment of invoices #4323058, #4323057, #4323056 and #4323055 in the total amount of \$ 3,200.00 for Professional Services Rendered.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL

R: 4979-06-24-ACCT-03-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, authorizes payment of invoices #24052035 and #24052036 in the total amount of \$ 7,500.00 for Services Rendered by Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions

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were presented, and the Resolution was unanimously adopted.

APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL

R: 4980-06-24-ACCT-04-06-24

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

“RESOLVED: By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of June 2024, authorizes payment of invoices #629792, #629286, and #629285 in the total amount due of \$300.00 for Capital and Non-Capital Professional Services by Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said:

Mr. Resta, is there anything else on the agenda?

Executive Director Resta addressed the meeting and said:

Two more things, sir. This is the part of the meeting where we invite new business comments from the public, not agenda items, not Washington Crossing items, but new business items for public comment. Any folks online wish to make comment on new business please indicate by providing your name and town. Any folks present please indicate by stating your name and town of residence.

INVITE ANY COMMENTS FROM THE PUBLIC

Joe Linus of Washington Crossing addressed the meeting and said:

My name's Joe Linus, Washington Crossing. I appreciate the lengthy report you gave us, Mr. Resta. I was wondering if that report will be online or

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

Executive Director Resta addressed the meeting and said:

Which report? My comments today?

Joe Linus of Washington Crossing addressed the meeting and said:

I'm sorry?

Executive Director Resta addressed the meeting and said:

My comments today?

Joe Linus of Washington Crossing addressed the meeting and said:

You made under item seven the agenda, you made an executive director's report, I believe.

Executive Director Resta addressed the meeting and said:

Yes. It will be available actually next month. It will get approved by Commissioners as official meeting minutes of this meeting and it will be placed on the website thereafter. So, it's after next month's meeting.

Joe Linus of Washington Crossing addressed the meeting and said:

So, it will be available next month?

Executive Director Resta addressed the meeting and said:

Yeah. After the July meeting.

Joe Linus of Washington Crossing addressed the meeting and said:

After the July meeting, okay, fine. Then I would like just one clarification. You had mentioned that in that report I think I heard you say something about the preliminary engineering and environmental documentation?

Executive Director Resta addressed the meeting and said:

This is an agenda comment?

Joe Linus of Washington Crossing addressed the meeting and said:

No. No. You said for bridge replacements and/or rehabilitation, I believe.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

Executive Director Resta addressed the meeting and said:

Yes, I did. That's what the RFP says. Yes.

Joe Linus of Washington Crossing addressed the meeting and said:

So, I thought it might be helpful, if the Commission restated the title of the document because..

Executive Director Resta addressed the meeting and said:

Sir, it's really not up to you to tell us how to retitle things. Public comments are over. Thank you for your comment.

Joe Linus of Washington Crossing addressed the meeting and said:

All right.

SCHEDULING OF THE JULY 29, 2024 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, July 29, 2024

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024


ADJOURNMENT

Commissioner Grace then moved that the Meeting be adjourned, and Vice Chair Janvey seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:46 a.m., Monday, June 24, 2024.

Prepared and submitted by:


HEATHER L. MCCONNELL
Executive Administrative Generalist/
Commissioner Liaison

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at May 31, 2024	1
Accounting	Status of Bond Retirement at May 31, 2024	2
Accounting	Status of Investments at May 31, 2024	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of May 2024 Compared with Month of May 2023	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period May 1, 2024, through May 31, 2024	24-32
Accounting	Statement of Revenue and Expenses: Five Months Period ending May 31, 2024	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

There follows Cash Balances of the Commission at May 31, 2024 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	5,456,166
Payroll Fund	51,433
Insurance Clearing Account	750,000
TOTAL	\$ 6,257,599

CASH DEPOSIT GUARANTEES

Wells Fargo Bank PA ACT 72 FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

STATUS OF BRIDGE REVENUE BONDS AT MAY 31, 2024

	SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000	2,795,000	2.03%	1,865,000	1,865,000	1.25%	480,000	480,000	1.25%	6,565,000	6,565,000		-
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 23,915,000		\$ 430,250,000	\$ 5,425,000		\$ 73,640,000	\$ 1,875,000		\$ 99,730,000	\$ 24,780,000		\$ 634,130,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
May 1, 2024 - May 31, 2024**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
13063DGB8	11117	01GRF	FAC	CALIST	2,000,000.00	05/02/2024	10/01 - 04/01	1,967,860.00	5,812.50	3.375	04/01/2025	5.195	1,970,693.01
592179KD6	11121	01GRF	FAC	METLIF	2,000,000.00	05/24/2024	07/06 - 01/06	1,995,720.00	38,333.33	5.000	01/06/2026	5.136	1,995,771.48
57629W6F2	11120	01GRF	FAC	MASSMU	2,000,000.00	05/24/2024	10/10 - 04/10	1,976,840.00	11,000.00	4.500	04/10/2026	5.152	1,977,079.82
06405LAD3	11119	01GRF	MC2	BNY ME	3,765,000.00	05/10/2024	05/22 - 11/22	3,758,863.05	90,450.36	5.148	05/22/2026	5.232	3,759,039.11
				Subtotal	9,765,000.00			9,699,283.05	145,596.19				9,702,583.42
				Total Purchases	9,765,000.00			9,699,283.05	145,596.19				9,702,583.42



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
May 31, 2024**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	10,127.37	4.460		100.000	05/31/2024	10,127.37	10,127.37	10,127.37
Subtotal					10,127.37	4.460				10,127.37	10,127.37	10,127.37
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	05/31/2024	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	05/31/2024	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	49,447,081.36	5.262		100.000	05/31/2024	49,447,081.36	49,447,081.36	49,447,081.36
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	100.000	05/31/2024	5,000,000.00	5,001,125.78	5,000,000.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	99.972	05/31/2024	1,999,440.00	2,000,029.93	1,999,440.00
3134GYS60	11014	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	5.204	06/17/2024	99.987	05/31/2024	2,499,687.50	2,500,000.00	2,499,687.50
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	99.974	05/31/2024	1,834,522.90	1,840,501.01	1,834,522.90
9612C0G86	11044	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.894	07/08/2024	99.433	05/31/2024	4,971,652.50	4,971,222.22	4,971,652.50
53948AGC9	11052	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.703	07/12/2024	99.373	05/31/2024	2,981,199.00	2,981,379.17	2,981,199.00
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	99.404	05/31/2024	2,982,141.00	2,992,486.65	2,982,141.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	99.427	05/31/2024	4,971,386.70	5,000,007.97	4,971,386.70
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	99.191	05/31/2024	2,975,745.00	2,999,372.50	2,975,745.00
53943FH73	11093	01GRF	Lloyd Bank Corp	Fair	4,000,000.00	5.339	08/07/2024	98.998	05/31/2024	3,959,948.00	3,961,288.88	3,959,948.00
55609EHG6	11091	01GRF	Macquarie Group	Fair	4,000,000.00	5.432	08/16/2024	98.838	05/31/2024	3,953,526.00	3,955,920.00	3,953,526.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	99.359	05/31/2024	2,782,052.00	2,807,613.58	2,782,052.00
63873JHP8	11072	01GRF	ATIXIS NY Brh	Fair	5,000,000.00	5.367	08/23/2024	98.737	05/31/2024	4,936,885.00	4,940,631.94	4,936,885.00
55607KJG2	11077	01GRF	Macquarie Group	Fair	3,000,000.00	5.352	09/16/2024	98.391	05/31/2024	2,951,739.00	2,954,346.66	2,951,739.00
59217GEP0	11011	01GRF	METLIFE	Fair	5,000,000.00	4.951	09/27/2024	98.480	05/31/2024	4,924,025.00	4,934,683.59	4,924,025.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.751	05/31/2024	4,937,597.65	5,036,377.28	4,937,597.65
86960JL11	11110	01GRF	Svenska Handelsbanken	Fair	3,000,000.00	5.502	11/01/2024	97.713	05/31/2024	2,931,397.50	2,932,934.99	2,931,397.50
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	97.949	05/31/2024	5,387,239.00	5,497,689.74	5,387,239.00
05253ALD0	11106	01GRF	ANZ New Zealand International	Fair	2,000,000.00	5.385	11/13/2024	97.567	05/31/2024	1,951,341.00	1,952,975.00	1,951,341.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	98.382	05/31/2024	1,288,810.75	1,304,442.38	1,288,810.75
4497W0LM8	11107	01GRF	ING Funding LLC Commercial Pap	Fair	5,000,000.00	5.505	11/21/2024	97.384	05/31/2024	4,869,242.50	4,874,094.42	4,869,242.50
63763PMC0	11109	01GRF	National Securities Clearing	Fair	3,000,000.00	5.341	12/12/2024	97.082	05/31/2024	2,912,475.00	2,917,550.00	2,912,475.00
3130AVJ60	11009	01GRF	Federal Home Loan Bank	Fair	2,500,000.00	5.354	12/30/2024	99.885	05/31/2024	2,497,125.00	2,500,000.00	2,497,125.00
31849HN73	11115	01GRF	First Abu Dhabi Bank P.J.S.C	Fair	3,000,000.00	5.542	01/07/2025	96.685	05/31/2024	2,900,550.00	2,903,200.00	2,900,550.00
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	97.535	05/31/2024	975,350.00	999,777.00	975,350.00

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**Delaware River Joint TBC
Investment Classification
May 31, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	96.861	05/31/2024	4,843,075.00	5,000,839.69	4,843,075.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	98.368	05/31/2024	1,155,824.00	1,163,909.45	1,155,824.00
13063DGB8	11069	01GRF	State of California	Fair	1,125,000.00	4.811	04/01/2025	98.368	05/31/2024	1,106,640.00	1,112,031.25	1,106,640.00
13063DGB8	11117	01GRF	State of California	Fair	2,000,000.00	5.194	04/01/2025	98.368	05/31/2024	1,967,360.00	1,970,693.01	1,967,360.00
20772KGP8	11081	01GRF	Connecticut ST	Fair	2,000,000.00	4.722	04/15/2025	98.148	05/31/2024	1,962,962.00	1,973,338.81	1,962,962.00
98459LAA1	11038	01GRF	Yale University	Fair	1,500,000.00	5.357	04/15/2025	96.237	05/31/2024	1,443,562.50	1,444,406.83	1,443,562.50
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.411	05/31/2024	1,112,054.47	1,155,765.07	1,112,054.47
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	98.120	05/31/2024	2,943,615.00	3,050,488.43	2,943,615.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	98.207	05/31/2024	2,003,433.00	2,012,573.46	2,003,433.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	95.664	05/31/2024	3,826,572.00	4,023,239.00	3,826,572.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	94.866	05/31/2024	2,371,650.00	2,500,000.00	2,371,650.00
91282CHN4	11031	01GRF	U.S. Treasury	Fair	2,000,000.00	5.063	07/31/2025	99.589	05/31/2024	1,991,796.88	1,993,094.50	1,991,796.88
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	98.085	05/31/2024	1,961,700.00	1,968,417.87	1,961,700.00
57629WDK3	11035	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.609	08/26/2025	98.592	05/31/2024	1,971,840.00	1,966,180.00	1,971,840.00
74153WCR8	11015	01GRF	Pricoa Global Fund	Fair	2,000,000.00	5.150	08/28/2025	98.543	05/31/2024	1,970,860.00	1,977,919.41	1,970,860.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.218	05/31/2024	1,984,360.00	1,999,556.48	1,984,360.00
91282CJL6	11059	01GRF	U.S. Treasury	Fair	3,000,000.00	4.717	11/30/2025	99.785	05/31/2024	2,993,554.68	3,006,766.28	2,993,554.68
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	100.408	05/31/2024	562,288.72	568,315.27	562,288.72
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	99.810	05/31/2024	2,994,300.00	3,012,998.66	2,994,300.00
592179KD6	11121	01GRF	METLIFE	Fair	2,000,000.00	5.135	01/06/2026	99.652	05/31/2024	1,993,040.00	1,995,771.48	1,993,040.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	99.789	05/31/2024	2,993,670.00	3,000,000.00	2,993,670.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	96.647	05/31/2024	2,899,425.00	3,033,145.86	2,899,425.00
57629W6F2	11116	01GRF	Mass Mutual Global	Fair	2,250,000.00	5.350	04/10/2026	98.746	05/31/2024	2,221,796.25	2,216,639.26	2,221,796.25
57629W6F2	11120	01GRF	Mass Mutual Global	Fair	2,000,000.00	5.151	04/10/2026	98.746	05/31/2024	1,974,930.00	1,977,079.82	1,974,930.00
06405LAD3	11119	01GRF	Bank of New York Mellon	Fair	3,765,000.00	5.232	05/22/2026	99.677	05/31/2024	3,752,857.88	3,759,039.11	3,752,857.88
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	92.336	05/31/2024	1,366,586.12	1,421,775.80	1,366,586.12
91282CHY0	11041	01GRF	U.S. Treasury	Fair	1,000,000.00	4.911	09/15/2026	99.625	05/31/2024	996,250.00	993,932.22	996,250.00
06375M3Z6	11034	01GRF	Bank of Montreal	Fair	3,000,000.00	6.500	09/21/2026	99.434	05/31/2024	2,983,020.00	3,000,000.00	2,983,020.00
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	100.156	05/31/2024	7,511,752.50	8,126,118.65	7,511,752.50
3130AXMJ4	11045	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.550	10/30/2026	99.892	05/31/2024	2,996,760.00	3,000,000.00	2,996,760.00
29446MAE2	11097	01GRF	EQUINOR ASA	Fair	1,000,000.00	4.833	04/06/2027	94.930	05/31/2024	949,305.00	952,026.34	949,305.00
166764BX7	11073	01GRF	Chevron Corp	Fair	3,000,000.00	4.379	05/11/2027	92.106	05/31/2024	2,763,195.00	2,805,744.06	2,763,195.00
649907XF4	11100	01GRF	New York State Dormitory Auth	Fair	1,000,000.00	5.049	07/01/2027	98.340	05/31/2024	983,406.00	996,048.22	983,406.00
40139LBG7	11098	01GRF	Guardian Life Global Funding	Fair	3,000,000.00	4.853	10/28/2027	101.251	05/31/2024	3,037,545.00	3,064,264.36	3,037,545.00
3130AYCQ7	11067	01GRF	Federal Home Loan Bank	Fair	2,610,000.00	4.999	01/03/2028	99.132	05/31/2024	2,587,358.25	2,610,000.00	2,587,358.25
64952WEY5	11111	01GRF	New York Life Global	Fair	3,000,000.00	5.020	01/09/2028	99.032	05/31/2024	2,970,975.00	2,983,204.61	2,970,975.00

**Delaware River Joint TBC
Investment Classification
May 31, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3130AYLF1	11094	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	4.535	01/14/2028	98.330	05/31/2024	2,949,915.00	2,998,426.46	2,949,915.00
3134H1PS6	11082	01GRF	Federal Home Loan Mtg Corp	Fair	4,400,000.00	5.013	01/14/2028	99.091	05/31/2024	4,360,026.00	4,397,988.35	4,360,026.00
13063DGC6	11040	01GRF	State of California	Fair	2,000,000.00	5.035	04/01/2028	95.206	05/31/2024	1,904,126.00	1,895,767.60	1,904,126.00
637639AK1	11104	01GRF	National Securities Clearing	Fair	4,000,000.00	4.641	05/30/2028	99.744	05/31/2024	3,989,760.00	4,051,291.09	3,989,760.00
01266HFL8	11050	01GRF	Albemarle Cnty VA Economic Dev	Fair	3,000,000.00	5.260	06/01/2028	100.819	05/31/2024	3,024,579.00	3,004,066.50	3,024,579.00
898365AP6	11066	01GRF	Boston College	Fair	2,550,000.00	4.705	07/01/2028	98.556	05/31/2024	2,513,183.10	2,532,664.05	2,513,183.10
91282CJA0	11042	01GRF	U.S. Treasury	Fair	1,000,000.00	4.806	09/30/2028	100.296	05/31/2024	1,002,968.75	993,061.88	1,002,968.75
67080LAA3	11063	01GRF	Nuveen LLC	Fair	5,000,000.00	5.034	11/01/2028	95.977	05/31/2024	4,798,875.00	4,786,583.85	4,798,875.00
91282CJN2	11060	01GRF	U.S. Treasury	Fair	2,000,000.00	4.257	11/30/2028	99.390	05/31/2024	1,987,812.50	2,009,400.76	1,987,812.50
3134H1WS8	11102	01GRF	Federal Home Loan Mtg Corp	Fair	3,400,000.00	5.349	03/07/2029	99.507	05/31/2024	3,383,255.00	3,400,000.00	3,383,255.00
3130B0KB4	11105	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.000	03/20/2029	98.945	05/31/2024	2,968,350.00	3,000,000.00	2,968,350.00
3130BORT8	11112	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.400	04/10/2029	99.618	05/31/2024	2,988,555.00	3,000,000.00	2,988,555.00
Subtotal					258,877,081.36	4.231				255,842,884.96	258,111,305.85	255,842,884.96
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	23,045.46	4.460		100.000	05/31/2024	23,045.46	23,045.46	23,045.46
912797JR9	11090	01OF	U.S. Treasury	Fair	8,375,000.00	4.758	01/23/2025	96.800	05/31/2024	8,107,057.03	8,126,098.26	8,107,057.03
Subtotal					8,398,045.46	4.758				8,130,102.49	8,149,143.72	8,130,102.49
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	51,076.84	4.460		100.000	05/31/2024	51,076.84	51,076.84	51,076.84
912797JR9	11089	01RMF	U.S. Treasury	Fair	10,350,000.00	4.758	01/23/2025	96.800	05/31/2024	10,018,870.48	10,042,422.38	10,018,870.48
Subtotal					10,401,076.84	4.757				10,069,947.32	10,093,499.22	10,069,947.32
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	777.00	4.460		100.000	05/31/2024	777.00	777.00	777.00
912797HE0	11095	01SFIR	U.S. Treasury	Fair	2,121,000.00	4.770	10/31/2024	97.838	05/31/2024	2,075,143.98	2,079,984.57	2,075,143.98
Subtotal					2,121,777.00	4.770				2,075,920.98	2,080,761.57	2,075,920.98
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	05/31/2024	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	12,159,959.91	5.262		100.000	05/31/2024	12,159,959.91	12,159,959.91	12,159,959.91
Subtotal					12,159,959.91	5.262				12,159,959.91	12,159,959.91	12,159,959.91
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	7,824.18	4.460		100.000	05/31/2024	7,824.18	7,824.18	7,824.18

**Delaware River Joint TBC
Investment Classification
May 31, 2024**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund Comm												
912797JR9	11088	06DSRF	U.S. Treasury	Fair	43,600,000.00	4.759	01/23/2025	96.800	05/31/2024	42,205,096.92	42,307,797.73	42,205,096.92
912797JR9	11092	06DSRF	U.S. Treasury	Fair	8,406,000.00	4.771	01/23/2025	96.800	05/31/2024	8,137,065.24	8,155,488.12	8,137,065.24
				Subtotal	52,013,824.18	4.761				50,349,986.34	50,471,110.03	50,349,986.34
2019A Rebate Account												
38145C752	11039	06REB19A	Goldman Sachs IIa Fed Port	Amort	478,702.20	4.460		100.000	05/31/2024	478,702.20	478,702.20	478,702.20
				Subtotal	478,702.20	4.460				478,702.20	478,702.20	478,702.20
				Total	344,460,594.32	4.378				339,117,631.57	341,554,609.87	339,117,631.57

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024
TOLL TRAFFIC AND REVENUE STATISTICS (May 2024)

Summary: The Commission recorded an increase in total toll revenue for May 2024 in comparison to the May 2023 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of the May. [It should be noted that 2024 is a leap year. In addition, the Commission had a toll rate increase for Class 1 and Class 11 vehicles effective January 7, 2024].

Analysis of May 2024 / May 2023 toll revenue data comparison:

- Total toll revenue increased by **\$1,332,181** or 8.0 percent at the Commission's eight toll bridges for the month of May.
- Commercial-vehicle toll revenue increased \$584,948 for a 5.15 percent increase.
- Passenger-vehicle toll revenue increased \$747,233 for a 14.10 percent increase.

Analysis of May 2024 / May 2023 traffic data comparison:

- Total toll traffic increased by **24,097** vehicles, or 0.59 percent for the month.
- Commercial-vehicle traffic increased by 30,802 vehicles, or 5.20 percent.
- Passenger-vehicle toll traffic decreased by 6,705 vehicles, or 0.19 percent.
- Average daily toll traffic for the Commission's toll bridges for May 2024 was 131,993 total vehicles as compared to the 131,216 total vehicles recorded in May 2023, an average increase of 777 vehicles a day.
- Total recorded westbound traffic volume at the toll supported bridges for May 2024 decreased by 21,372 vehicles, or 1.1 percent as compared to May 2023. Average daily westbound traffic on the toll supported bridges was 59,913 vehicles in May 2024 as compared to 60,602 vehicles in May 2023.

Traffic analysis for 2024 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 1.27 percent increase for the first five months of 2024 as compared to the same five-month period in 2023.
- Westbound traffic on the ten toll supported bridges reflects a 0.5 percent decrease through the first five months of 2024 when compared to 2023.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 1.82 percent increase for May 2024 when compared to May 2023 as the result of increases of 2,772 cars and 10,067 trucks. The Scudder Falls Bridge recorded a 2.46 percent increase in total toll traffic for May 2024 when compared to May 2023 as the result of an increase of 17,292 cars and a decrease of 198 trucks. At New Hope-Lambertville (NHL), decreases of 546 cars and 235 trucks resulted in an overall decrease of 0.53 percent in total toll traffic for May 2024 as compared to May 2023.

Central Region

The I-78 Toll Bridge recorded an increase of 2.01 percent in total toll traffic for the month of May 2024 when compared to May 2023 as the result of the increases of 6,039 cars and 12,984 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 15,731 passenger vehicles combined with the increase of 3,988 trucks generated a 2.41 percent decrease in total toll traffic for May 2024 as compared to May 2023.

Northern Region

Portland-Columbia (PC) recorded a 5.11 percent decrease in total toll traffic during May 2024 compared to May 2023 as the result of the decrease of 7,735 automobiles and the increase of 1,330 trucks. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 7,226 passenger vehicles and an increase of 2,652 trucks generated a decrease of 0.54 percent in total toll traffic for May 2024 when compared to May 2023. At Milford-Montague (MM), the decrease of 1,570 passenger vehicles combined with an increase of 214 trucks produced a 1.25 percent decrease in total toll traffic for the month of May 2024 as compared to May 2023.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of May 2024 and May 2023, and the year-to-date periods ending May 31, 2024 and May 31, 2023.

		<i>E-ZPass</i> PENETRATION RATES					
		May. 2024	May. 2023	Change in Monthly Percentage	YTD 2024	YTD 2023	Change in YTD Percentage
All Toll Bridges	Cars	84.71	87.72	-3.01	85.15	88.05	-2.90
	Trucks	87.71	96.05	-8.34	88.12	96.06	-7.94
	Total	85.17	88.94	-3.77	85.61	89.21	-3.60
Trenton - Morrisville	Cars	83.91	87.93	-4.02	84.19	87.97	-3.78
	Trucks	85.67	96.00	-10.33	85.86	95.78	-9.92
	Total	84.10	88.69	-4.59	84.37	88.70	-4.33
Scudder Falls	Cars	92.09	91.63	0.46	92.26	92.21	0.05
	Trucks	89.46	89.73	-0.27	89.68	89.75	-0.07
	Total	91.96	91.53	0.43	92.12	92.09	0.03
New Hope - Lambertville	Cars	92.38	94.12	-1.74	92.68	94.54	-1.86
	Trucks	88.91	95.60	-6.69	89.79	95.40	-5.61
	Total	92.08	94.25	-2.17	92.44	94.60	-2.16
I-78	Cars	81.23	85.91	-4.68	81.75	86.15	-4.40
	Trucks	88.57	97.19	-8.62	89.02	97.18	-8.16
	Total	83.47	89.26	-5.79	84.04	89.50	-5.46
Easton - Phillipsburg	Cars	86.07	88.98	-2.91	86.91	89.48	-2.57
	Trucks	86.24	92.05	-5.81	85.94	91.13	-5.19
	Total	86.08	89.19	-3.11	86.84	89.58	-2.74
Portland - Columbia	Cars	84.36	85.84	-1.48	84.75	85.68	-0.93
	Trucks	86.59	95.82	-9.23	87.32	96.13	-8.81
	Total	84.62	86.81	-2.19	85.03	86.66	-1.63
Delaware Water Gap	Cars	79.64	84.32	-4.68	80.09	84.71	-4.62
	Trucks	87.14	96.60	-9.46	87.68	96.57	-8.89
	Total	80.96	86.44	-5.48	81.46	86.73	-5.27
Milford - Montague	Cars	82.74	84.48	-1.74	82.98	84.66	-1.68
	Trucks	81.38	89.08	-7.70	82.72	86.72	-4.00
	Total	82.69	84.64	-1.95	82.97	84.73	-1.76

The Commission implemented toll-by-plate functionality at seven toll plazas in January 2024 and changed the way to calculate the E-ZPass Penetration rate for those seven toll bridges to be similar with how the calculation is completed at its AET Scudder Falls Bridge. For all toll bridges, E-ZPass penetration rate is now calculated by dividing the sum of E-ZPass transactions and itoll/vtoll transactions, over total transaction volume. Prior to year 2024, for non-AET bridges, E-ZPass penetration rate was calculated by dividing all non-cash transactions, which includes both E-ZPass and violation transactions, over total transaction volume.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
ALL TOLL BRIDGES
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
15,566,892	\$ 23,827,768.35	15,574,406	\$ 26,932,230.40	Passenger	3,468,252	\$ 6,064,953.55	3,474,957	\$ 5,379,380.15
-	(435,262.60)	-	(186,833.75)	Discounts *	-	(19,248.50)	-	(80,908.50)
15,566,892	\$ 23,392,505.75	15,574,406	\$ 26,745,396.65	TOTAL PASSENGER	3,468,252	\$ 6,045,705.05	3,474,957	\$ 5,298,471.65
420,076	3,847,339.75	568,521	5,196,252.50	2-Axle Trucks	125,424	1,147,100.50	118,021	1,079,173.00
193,995	2,650,348.80	192,061	2,626,789.50	3-Axle Trucks	42,730	584,902.50	40,601	554,517.00
250,518	4,571,112.80	213,219	3,895,758.00	4-Axle Trucks	48,390	884,908.00	46,326	845,538.00
1,734,662	39,487,746.00	1,840,779	41,926,920.00	5-Axle Trucks	397,643	9,060,552.50	378,754	8,622,557.50
36,068	979,080.00	43,175	1,172,430.00	6-Axle Trucks	9,002	244,344.00	8,761	237,861.00
1,183	40,407.50	2,534	84,561.00	7-Axle Trucks	350	12,123.00	274	9,336.00
2,636,502	\$ 51,576,034.85	2,860,289	\$ 54,902,711.00	TOTAL TRUCKS	623,539	\$ 11,933,930.50	592,737	\$ 11,348,982.50
18,203,394	\$ 74,968,540.60	18,434,695	\$ 81,648,107.65	TOTAL TOLL VEHICLES	4,091,791	\$ 17,979,635.55	4,067,694	16,647,454.15
120,552	\$ 496,480.40	121,281	\$ 537,158.60	DAILY AVERAGE	131,993	\$ 579,988.24	131,216	\$ 537,014.65
YTD Rate Change				MTD Rate Change Traffic				
Traffic (toll)		1.27%		Traffic (toll)		0.59%		
Autos		0.05%		Autos		-0.19%		
Trucks		8.49%		Trucks		5.20%		
Revenue		8.91%		Revenue		8.00%		
Autos		14.33%		Autos		14.10%		
Trucks		6.45%		Trucks		5.15%		

* "Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crossings.

NOTE: On January 7, 2024 the Commission increased the *E-ZPass* toll rate for both Class 1 and Class 11 vehicles. The *E-ZPass* toll rate for a Class 1 vehicle was raised from \$1.25 to \$1.50 and the *E-ZPass* toll rate for a Class 11 vehicle was raised from \$3.25 to \$3.50

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,906,453	\$ 4,473,504.25 (77,450.19)	2,929,353	\$ 5,101,230.25 (27,776.25)	Passenger Discounts *	641,878	\$ 1,127,786.75 (2,983.50)	639,106	\$ 992,513.50 (14,224.13)
2,906,453	\$ 4,396,054.06	2,929,353	\$ 5,073,454.00	TOTAL PASSENGER	641,878	\$ 1,124,803.25	639,106	\$ 978,289.37
67,820	620,651.25	113,128	1,032,795.00	2-Axle Trucks	24,430	223,136.00	18,888	172,535.00
48,467	662,134.80	54,477	745,443.00	3-Axle Trucks	11,713	160,371.00	10,158	138,612.00
49,953	912,976.80	48,864	894,906.00	4-Axle Trucks	10,999	201,352.00	9,093	166,260.00
129,086	2,949,266.00	131,609	3,011,380.00	5-Axle Trucks	29,354	671,590.00	28,229	644,920.00
1,749	47,733.00	4,250	116,499.00	6-Axle Trucks	336	9,228.00	381	10,395.00
69	2,264.50	1,337	42,798.00	7-Axle Trucks	21	665.00	37	1,239.00
297,144	\$ 5,195,026.35	353,665	\$ 5,843,821.00	TOTAL TRUCKS	76,853	\$ 1,266,342.00	66,786	\$ 1,133,961.00
3,203,597	\$ 9,591,080.41	3,283,018	\$ 10,917,275.00	TOTAL TOLL VEHICLES	718,731	\$ 2,391,145.25	705,892	\$ 2,112,250.37
21,216	\$ 63,517.09	21,599	\$ 71,824.18	DAILY AVERAGE	23,185	\$ 77,133.72	22,771	\$ 68,137.11
Rate Change				Rate Change				
Traffic (toll)		2.48%		Traffic (toll)		1.82%		
Autos		0.79%		Autos		0.43%		
Trucks		19.02%		Trucks		15.07%		
Revenue		13.83%		Revenue		13.20%		
Autos		15.41%		Autos		14.98%		
Trucks		12.49%		Trucks		11.67%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 SCUDDER FALLS TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		VEHICLE CLASS	MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,959,188	\$ 4,128,763.10	3,068,401	\$ 4,957,740.90	Passenger	676,541	\$ 1,102,638.80	659,249	\$ 928,072.90
	(77,514.76)		(33,871.79)	Discounts *		(3,769.50)		(15,030.72)
2,959,188	\$ 4,051,248.34	3,068,401	\$ 4,923,869.11	TOTAL PASSENGER	676,541	\$ 1,098,869.30	659,249	\$ 913,042.18
57,563	523,235.00	82,858	752,868.00	2-Axle Trucks	18,431	167,546.00	17,484	158,999.00
15,869	216,276.00	15,229	206,584.50	3-Axle Trucks	3,482	47,547.00	3,465	47,208.00
12,261	223,372.00	10,755	196,564.00	4-Axle Trucks	2,401	43,884.00	2,787	50,766.00
57,717	1,315,500.00	56,532	1,289,122.50	5-Axle Trucks	12,253	279,410.00	13,088	298,360.00
676	18,441.00	632	17,271.00	6-Axle Trucks	171	4,656.00	131	3,570.00
87	2,928.50	126	4,340.50	7-Axle Trucks	39	1,331.00	20	699.50
144,173	\$ 2,299,752.50	166,132	\$ 2,466,750.50	TOTAL TRUCKS	36,777	\$ 544,374.00	36,975	\$ 559,602.50
3,103,361	\$ 6,351,000.84	3,234,533	\$ 7,390,619.61	TOTAL TOLL VEHICLES	713,318	\$ 1,643,243.30	696,224	\$ 1,472,644.68
20,552	\$ 42,059.61	21,280	\$ 48,622.50	DAILY AVERAGE	23,010	\$ 53,007.85	22,459	\$ 47,504.67
Rate Change					Rate Change			
Traffic (toll)		4.23%			Traffic (toll)		2.46%	
Autos		3.69%			Autos		2.62%	
Trucks		15.23%			Trucks		-0.54%	
Revenue					Revenue			
Autos		21.54%			Autos		20.35%	
Trucks		7.26%			Trucks		-2.72%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 NEW HOPE - LAMBERTVILLE TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
583,739	\$ 819,491.75 (22,692.40)	603,624	\$ 980,203.00 (14,967.08)	Passenger Discounts *	135,230	\$ 222,111.25 (834.00)	135,776	\$ 194,302.25 (3,852.24)
583,739	\$ 796,799.35	603,624	\$ 965,235.92	TOTAL PASSENGER	135,230	\$ 221,277.25	135,776	\$ 190,450.01
18,779	171,261.00	23,716	215,767.00	2-Axle Trucks	5,534	50,443.00	5,818	53,089.00
5,841	79,470.00	5,115	69,673.50	3-Axle Trucks	1,149	15,643.50	1,478	20,119.50
3,799	69,470.00	3,963	72,638.00	4-Axle Trucks	1,037	19,040.00	1,010	18,486.00
17,597	399,467.50	19,934	452,845.00	5-Axle Trucks	4,350	98,962.50	4,046	91,887.50
1,297	35,112.00	1,522	41,370.00	6-Axle Trucks	322	8,769.00	285	7,692.00
17	535.50	27	871.50	7-Axle Trucks	14	455.00	4	126.00
47,330	\$ 755,316.00	54,277	\$ 853,165.00	TOTAL TRUCKS	12,406	\$ 193,313.00	12,641	\$ 191,400.00
631,069	\$ 1,552,115.35	657,901	\$ 1,818,400.92	TOTAL TOLL VEHICLES	147,636	\$ 414,590.25	148,417	\$ 381,850.01
4,179	\$ 10,278.91	4,328	\$ 11,963.16	DAILY AVERAGE	4,762	\$ 13,373.88	4,788	\$ 12,317.74
Rate Change				Rate Change				
Traffic (toll)		4.25%		Traffic (toll)		-0.53%		
Autos		3.41%		Autos		-0.40%		
Trucks		14.68%		Trucks		-1.86%		
Revenue		17.16%		Revenue		8.57%		
Autos		21.14%		Autos		16.19%		
Trucks		12.95%		Trucks		1.00%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,000,359	\$ 4,810,485.25	2,987,293	\$ 5,336,077.25	Passenger	672,366	\$ 1,215,021.50	666,327	\$ 1,080,439.75
	(76,851.25)		(20,742.40)	Discounts *		(1,189.00)		(14,418.03)
3,000,359	\$ 4,733,634.00	2,987,293	\$ 5,315,334.85	TOTAL PASSENGER	672,366	\$ 1,213,832.50	666,327	\$ 1,066,021.72
125,656	1,152,326.50	149,589	1,370,275.00	2-Axle Trucks	32,436	297,221.00	30,643	280,898.00
70,586	964,939.50	61,527	841,540.50	3-Axle Trucks	13,483	184,530.00	13,410	183,267.00
106,597	1,940,254.00	88,662	1,616,510.00	4-Axle Trucks	19,302	352,714.00	17,909	326,440.00
986,671	22,449,822.50	1,049,362	23,880,490.00	5-Axle Trucks	223,989	5,099,337.50	214,180	4,873,192.50
20,444	554,793.00	23,585	639,555.00	6-Axle Trucks	5,222	141,528.00	5,338	144,990.00
485	16,385.50	557	19,067.50	7-Axle Trucks	143	4,948.50	111	3,659.00
1,310,439	\$ 27,078,521.00	1,373,282	\$ 28,367,438.00	TOTAL TRUCKS	294,575	\$ 6,080,279.00	281,591	\$ 5,812,446.50
4,310,798	\$ 31,812,155.00	4,360,575	\$ 33,682,772.85	TOTAL TOLL VEHICLES	966,941	\$ 7,294,111.50	947,918	\$ 6,878,468.22
28,548	\$ 210,676.52	28,688	\$ 221,597.19	DAILY AVERAGE	31,192	\$ 235,293.92	30,578	\$ 221,886.07
Rate Change				Rate Change				
Traffic (toll)		1.15%		Traffic (toll)		2.01%		
Autos		-0.44%		Autos		0.91%		
Trucks		4.80%		Trucks		4.61%		
Revenue		5.88%		Revenue		6.04%		
Autos		12.29%		Autos		13.87%		
Trucks		4.76%		Trucks		4.61%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 EASTON - PHILLIPSBURG TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,044,142	\$ 3,060,893.75 (54,739.05)	1,977,826	\$ 3,365,536.50 (22,142.76)	Passenger Discounts *	439,681	\$ 759,283.00 (2,780.00)	455,412	\$ 692,413.75 (10,945.47)
2,044,142	\$ 3,006,154.70	1,977,826	\$ 3,343,393.74	TOTAL PASSENGER	439,681	\$ 756,503.00	455,412	\$ 681,468.28
42,123	386,109.00	57,652	527,263.50	2-Axle Trucks	13,058	119,516.50	11,651	106,524.00
12,048	164,113.50	14,310	196,581.00	3-Axle Trucks	3,620	49,629.00	2,935	39,993.00
12,796	233,910.00	13,850	252,954.00	4-Axle Trucks	3,587	65,478.00	3,251	59,376.00
60,758	1,384,142.50	70,228	1,603,557.50	5-Axle Trucks	16,173	368,970.00	14,607	332,832.50
594	16,131.00	618	16,812.00	6-Axle Trucks	148	4,029.00	150	4,056.00
72	2,297.50	13	427.00	7-Axle Trucks	5	164.50	9	299.00
128,391	\$ 2,186,703.50	156,671	\$ 2,597,595.00	TOTAL TRUCKS	36,591	\$ 607,787.00	32,603	\$ 543,080.50
2,172,533	\$ 5,192,858.20	2,134,497	\$ 5,940,988.74	TOTAL TOLL VEHICLES	476,272	\$ 1,364,290.00	488,015	\$ 1,224,548.78
14,388	\$ 34,389.79	14,043	\$ 39,085.45	DAILY AVERAGE	15,364	\$ 44,009.35	15,742	\$ 39,501.57
Rate Change				Rate Change				
Traffic (toll)		-1.75%		Traffic (toll)		-2.41%		
Autos		-3.24%		Autos		-3.45%		
Trucks		22.03%		Trucks		12.23%		
Revenue		14.41%		Revenue		11.41%		
Autos		11.22%		Autos		11.01%		
Trucks		18.79%		Trucks		11.91%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 PORTLAND - COLUMBIA TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
502,660	\$ 783,833.25 (23,037.94)	475,841	\$ 828,786.00 (20,729.86)	Passenger Discounts *	105,358	\$ 186,009.75 (2,722.00)	113,093	\$ 177,683.00 (3,748.61)
502,660	\$ 760,795.31	475,841	\$ 808,056.14	TOTAL PASSENGER	105,358	\$ 183,287.75	113,093	\$ 173,934.39
9,206	84,508.00	14,039	128,041.00	2-Axle Trucks	3,084	28,212.00	2,713	24,910.00
4,586	63,003.00	5,536	76,048.50	3-Axle Trucks	1,389	19,062.00	1,120	15,409.50
19,599	357,598.00	17,840	326,406.00	4-Axle Trucks	4,713	86,120.00	3,818	69,302.00
18,616	422,400.00	19,009	432,302.50	5-Axle Trucks	4,282	97,580.00	4,482	101,640.00
133	3,615.00	147	4,047.00	6-Axle Trucks	30	840.00	33	894.00
9	290.50	4	126.00	7-Axle Trucks	-	-	2	66.50
52,149	\$ 931,414.50	56,575	\$ 966,971.00	TOTAL TRUCKS	13,498	\$ 231,814.00	12,168	\$ 212,222.00
554,809	\$ 1,692,209.81	532,416	\$ 1,775,027.14	TOTAL TOLL VEHICLES	118,856	\$ 415,101.75	125,261	\$ 386,156.39
3,674	\$ 11,206.69	3,503	\$ 11,677.81	DAILY AVERAGE	3,834	\$ 13,390.38	4,041	\$ 12,456.66
Rate Change					Rate Change			
Traffic (toll)		-4.04%			Traffic (toll)		-5.11%	
Autos		-5.34%			Autos		-6.84%	
Trucks		8.49%			Trucks		10.93%	
Revenue					Revenue			
Autos		4.89%			Autos		7.50%	
Trucks		6.21%			Trucks		5.38%	
		3.82%					9.23%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 DELAWARE WATER GAP TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		VEHICLE CLASS	MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,129,906	\$ 5,057,106.50	3,095,431	\$ 5,589,829.75	Passenger	693,804	\$ 1,266,729.00	701,030	\$ 1,146,116.50
-	(81,772.32)		(29,436.75)	Discounts *	-	(2,426.00)	-	(15,546.44)
3,129,906	\$ 4,975,334.18	3,095,431	\$ 5,560,393.00	TOTAL PASSENGER	693,804	\$ 1,264,303.00	701,030	\$ 1,130,570.06
90,318	829,821.00	115,388	1,057,884.00	2-Axle Trucks	25,748	236,225.00	28,304	259,085.00
35,347	483,087.00	34,454	471,354.00	3-Axle Trucks	7,502	102,706.50	7,631	104,302.50
44,552	815,774.00	28,355	518,498.00	4-Axle Trucks	6,098	111,654.00	8,136	148,986.00
461,074	10,495,560.00	490,913	11,184,270.00	5-Axle Trucks	106,501	2,427,675.00	99,470	2,264,862.50
11,104	301,335.00	12,263	332,565.00	6-Axle Trucks	2,738	74,331.00	2,432	65,964.00
442	15,639.00	470	16,930.50	7-Axle Trucks	128	4,559.00	90	3,215.50
642,837	\$ 12,941,216.00	681,843	\$ 13,581,501.50	TOTAL TRUCKS	148,715	\$ 2,957,150.50	146,063	\$ 2,846,415.50
3,772,743	\$ 17,916,550.18	3,777,274	\$ 19,141,894.50	TOTAL TOLL VEHICLES	842,519	\$ 4,221,453.50	847,093	\$ 3,976,985.56
24,985	\$ 118,652.65	24,850	\$ 125,933.52	DAILY AVERAGE	27,178	\$ 136,175.92	27,326	\$ 128,289.86

Rate Change

Traffic (toll)	0.12%
Autos	-1.10%
Trucks	6.07%
Revenue	6.84%
Autos	11.76%
Trucks	4.95%

Rate Change

Traffic (toll)	-0.54%
Autos	-1.03%
Trucks	1.82%
Revenue	6.15%
Autos	11.83%
Trucks	3.89%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MILFORD - MONTAGUE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2024

JANUARY 1, 2023 MAY 31, 2023 151 DAYS		JANUARY 1, 2024 MAY 31, 2024 152 DAYS		MONTH OF MAY 2024 31 DAYS		MONTH OF MAY 2023 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
440,445	\$ 693,690.50 (21,204.69)	436,637	\$ 772,826.75 (17,166.86)	Passenger Discounts *	103,394	\$ 185,373.50 (2,544.50)	104,964	\$ 167,838.50 (3,142.86)
440,445	\$ 672,485.81	436,637	\$ 755,659.89	TOTAL PASSENGER	103,394	\$ 182,829.00	104,964	\$ 164,695.64
8,611	79,428.00	12,151	111,359.00	2-Axle Trucks	2,703	24,801.00	2,520	23,133.00
1,251	17,325.00	1,413	19,564.50	3-Axle Trucks	392	5,413.50	404	5,605.50
961	17,758.00	930	17,282.00	4-Axle Trucks	253	4,666.00	322	5,922.00
3,143	71,587.50	3,192	72,952.50	5-Axle Trucks	741	17,027.50	652	14,862.50
71	1,920.00	158	4,311.00	6-Axle Trucks	35	963.00	11	300.00
2	66.50	-	-	7-Axle Trucks	-	-	1	31.50
14,039	\$ 188,085.00	17,844	\$ 225,469.00	TOTAL TRUCKS	4,124	\$ 52,871.00	3,910	\$ 49,854.50
454,484	\$ 860,570.81	454,481	\$ 981,128.89	TOTAL TOLL VEHICLES	107,518	\$ 235,700.00	108,874	\$ 214,550.14
3,010	\$ 5,699.14	2,990	\$ 6,454.80	DAILY AVERAGE	3,468	\$ 7,603.23	3,512	\$ 6,920.97
Rate Change				Rate Change				
Traffic (toll)		0.00%		Traffic (toll)		-1.25%		
Autos		-0.86%		Autos		-1.50%		
Trucks		27.10%		Trucks		5.47%		
Revenue		14.01%		Revenue		9.86%		
Autos		12.37%		Autos		11.01%		
Trucks		19.88%		Trucks		6.05%		



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

May 2024

Bridge	Westbound Volume					
	May 2024	May 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	491,749	480,799	2.3%	2,291,717	2,194,253	4.4%
Calhoun Street ¹	320,692	263,719	21.6%	1,476,775	1,418,297	4.1%
Washington Crossing	141,905	154,710	-8.3%	621,079	646,053	-3.9%
New Hope-Lambertville ²	192,304	243,431	-21.0%	891,630	1,112,400	-19.8%
Centre Bridge-Stockton	83,851	81,552	2.8%	358,459	323,353	10.9%
Uhlerstown-Frenchtown ³	71,852	70,237	2.3%	416,066	423,861	-1.8%
Upper Black Eddy-Milford ⁴	52,257	61,558	-15.1%	221,834	266,577	-16.8%
Riegelsville	54,770	58,703	-6.7%	230,812	245,321	-5.9%
Northampton Street ⁵	392,158	382,873	2.4%	1,844,137	1,685,385	9.4%
Riverton-Belvidere ⁶	55,761	81,089	-31.2%	277,548	355,836	-22.0%
Total	1,857,299	1,878,671	-1.1%	8,630,058	8,671,336	-0.5%

NOTES:

1. There has been a significant increase in WB traffic due to several counter recalibrations throughout the year. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.

3. May 2024 extrapolated from May 2023 and increased by 2.3%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

4. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

5. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.

6. Traffic counter relocated to garage roof on 5/9. Data lost from 5/17 - 5/23 due to traffic counter hardware failure and extrapolated. Traffic counter restored to normal functionality on 5/24. Traffic counts will continue to be monitored monthly.

**Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

**With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts May 2024

Bridge	Eastbound				Westbound				Total Volume	
	May 2024		May 2023		May 2024		May 2023		May 2024	May 2023
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	88,657	15.3%	88,923	15.6%	491,749	84.7%	480,799	84.4%	580,406	569,722
Calhoun Street ¹	228,588	41.6%	210,842	44.4%	320,692	58.4%	263,719	55.6%	549,280	474,561
Washington Crossing	81,542	36.5%	97,070	38.6%	141,905	63.5%	154,710	61.4%	223,447	251,780
New Hope-Lambertville ²	-	0.0%	165,727	40.5%	192,304	100.0%	243,431	59.5%	192,304	409,158
Centre Bridge-Stockton	67,668	44.7%	65,540	44.6%	83,851	55.3%	81,552	55.4%	151,519	147,092
Uhrerstown-Frenchtown ³	48,043	40.1%	46,963	40.1%	71,852	59.9%	70,237	59.9%	119,896	117,200
Upper Black Eddy-Milford ⁴	63,683	54.9%	56,477	47.8%	52,257	45.1%	61,558	52.2%	115,940	118,035
Riegelsville	42,389	43.6%	48,073	45.0%	54,770	56.4%	58,703	55.0%	97,159	106,776
Northampton Street ⁵	170,380	30.3%	151,762	28.4%	392,158	69.7%	382,873	71.6%	562,538	534,635
Riverton-Belvidere ⁶	80,343	59.0%	58,158	41.8%	55,761	41.0%	81,089	58.2%	136,104	139,247
Total	871,293	31.9%	989,535	34.5%	1,857,299	68.1%	1,878,671	65.5%	2,728,593	2,868,206

NOTES:

1. There has been a significant increase in WB traffic due to several counter recalibrations throughout the year. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.
2. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.
3. May 2024 extrapolated from May 2023 and increased by 2.3%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.
4. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.
5. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.
6. Traffic counter relocated to garage roof on 5/9. Data lost from 5/17 - 5/23 due to traffic counter hardware failure and extrapolated. Traffic counter restored to normal functionality on 5/24. Traffic counts will continue to be monitored monthly.

**Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

**With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts May 2024

Bridge	Total Volume					
	May 2024	May 2023	% Change	YTD 2024	YTD 2023	% Change
Lower Trenton	580,406	569,722	1.9%	2,707,007	2,592,015	4.4%
Calhoun Street ¹	549,280	474,561	15.7%	2,389,223	2,255,062	5.9%
Washington Crossing	223,447	251,780	-11.3%	964,105	1,075,224	-10.3%
New Hope-Lambertville ²	192,304	409,158	-53.0%	1,012,643	1,849,508	-45.2%
Centre Bridge-Stockton	151,519	147,092	3.0%	641,335	604,319	6.1%
Uhlerstown-Frenchtown ³	119,896	117,200	2.3%	611,287	622,096	-1.7%
Upper Black Eddy-Milford ⁴	115,940	118,035	-1.8%	496,161	514,673	-3.6%
Riegelsville	97,159	106,776	-9.0%	419,381	451,925	-7.2%
Northampton Street ⁵	562,538	534,635	5.2%	2,655,021	2,398,610	10.7%
Riverton-Belvidere ⁶	136,104	139,247	-2.3%	577,568	603,987	-4.4%
Total	2,728,593	2,868,206	-4.9%	12,473,731	12,967,419	-3.8%

NOTES:

1. There has been a significant increase in WB traffic due to several counter recalibrations throughout the year. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months.

3. May 2024 extrapolated from May 2023 and increased by 2.3%. Will continue to extrapolate data until traffic counter is relocated by ESS Techs. Traffic counts will continue to be monitored monthly.

4. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

5. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.

6. Traffic counter relocated to garage roof on 5/9. Data lost from 5/17 - 5/23 due to traffic counter hardware failure and extrapolated. Traffic counter restored to normal functionality on 5/24. Traffic counts will continue to be monitored monthly.

**Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

**With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts May 2024

Bridge	Total Volume (all classes)					
	May 2024	May 2023	% Change	YTD 2024	YTD 2023	% Change
Trenton-Morrisville	1,726,604	1,759,058	-1.8%	7,793,564	8,092,942	-3.7%
Scudder Falls ¹	1,486,531	1,444,571	2.9%	6,738,766	6,499,744	3.7%
New Hope-Lambertville ²	449,706	375,399	19.8%	1,938,428	1,599,556	21.2%
Interstate 78	2,077,406	2,041,909	1.7%	9,260,383	9,090,675	1.9%
Easton - Phillipsburg	1,105,080	1,116,506	-1.0%	5,011,743	5,075,424	-1.3%
Portland - Columbia	248,920	264,983	-6.1%	1,123,931	1,181,871	-4.9%
Delaware Water Gap ³	1,699,319	1,681,038	1.1%	7,619,444	7,410,901	2.8%
Milford - Montague ⁴	223,245	227,958	-2.1%	952,715	953,286	-0.1%
Total	9,016,811	8,911,422	1.2%	40,438,974	39,904,399	1.3%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. The last lane closure was performed on May 5, 2023.

2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic from the TSB is detoured over the NH-L Toll Bridge, resulting in an increase of Eastbound traffic over the toll bridge.

3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.

4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023.

**The Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify that the new sensors are reporting as accurate as possible. Traffic data from the new sensors at the toll bridges is reasonable. Commission Staff is monitoring the data each month and will work with the vendor as needed to adjust the sensor calibration and/or location. The roadway geometry at the toll bridges allow for ideal traffic data accuracy.*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24th, 2024

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled “**Budget vs Actual**” covering the month of May 2024 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$8,593,925 for the month of May. For the 2024 fiscal period, total expenses plus encumbrances amounted to \$35,951,263 which represents 86.12% of 2024 year-to-date operating budget.

There were three payrolls during the month of May, which resulted in higher-than-normal payroll related expenses. This additional payroll was accounted for in the Commission’s year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

TOTAL COMMISSION

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$27,380,225	11,594,592	\$3,033,672	\$11,374,284	\$0	\$16,005,940
Part-Time Employee Wages	902,664	517,913	116,354	429,538	0	473,127
Overtime Wages	1,269,455	785,343	19,618	55,892	0	1,213,563
Pension Contributions	9,763,609	4,130,690	974,232	3,665,916	0	6,097,693
FICA Contributions	2,368,677	1,002,116	255,079	950,566	0	1,418,111
Regular Employee Healthcare Benefits	15,006,387	6,176,624	1,384,785	4,927,090	0	10,079,297
Life Insurance Benefits	302,454	126,530	23,544	118,605	0	183,849
Unemployment Compensation Benefits	44,100	22,050	0	8,022	0	36,078
Utility Expense	1,063,978	558,375	76,847	345,433	83,079	635,466
Office Expense	368,121	195,432	20,218	116,953	44,788	206,380
Telecommunication Expense	1,616,515	736,480	134,972	564,789	26,281	1,025,444
Information Technology Expense	1,193,944	654,042	93,250	397,679	207,577	588,689
Professional Development/Meetings	579,394	281,056	6,992	87,278	18,171	473,945
Vehicle Maintenance Expense and Fuel	672,214	495,690	40,609	224,793	236,016	211,405
Operations Maintenance Expense	2,186,220	1,346,750	181,826	494,118	671,213	1,020,888
ESS Operating Maintenance Expense	1,468,798	611,999	66,959	352,745	118,071	997,982
Commission Expense	20,948	8,728	3,092	7,280	1,216	12,452
Toll Collection Expense	132,676	96,206	6,239	31,018	0	101,658
Uniform Expense	329,245	139,767	9,898	46,076	11,671	271,499
Business Insurance	6,000,038	2,406,130	482,571	2,372,084	0	3,627,953
Licenses & Inspections Expense	20,885	11,303	1,036	5,896	0	14,990
Advertising	66,458	19,104	328	6,460	0	59,999
Professional Services	2,062,812	900,610	66,973	433,131	24,583	1,605,098
State Police Bridge Security	7,549,437	3,220,427	596,199	2,976,362	0	4,573,075
EZP Equip/Traffic Counter Maint	1,481,000	628,688	102,833	506,659	5,004	969,337
General Contingency	500,000	208,340	0	0	0	500,000
EZPass Operating Expense	11,819,261	4,871,543	989,823	4,004,927	0	7,814,334
Total	\$96,169,516	\$41,746,529	\$8,687,949	\$34,503,593	\$1,447,670	\$60,218,253

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

ADMINISTRATION*

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$6,119,299	2,588,723	\$678,789	\$2,513,023	\$0	\$3,606,277
Part-Time Employee Wages	72,000	72,000	0	0	0	72,000
Overtime Wages	10,101	4,738	0	197	0	9,905
Pension Contributions	1,997,991	845,290	192,700	727,416	0	1,270,574
FICA Contributions	474,407	200,707	52,008	192,438	0	281,969
Regular Employee Healthcare Benefits	2,551,088	1,040,906	218,368	804,362	0	1,746,726
Life Insurance Benefits	66,030	27,514	5,019	25,495	0	40,535
Unemployment Compensation Benefits	44,100	22,050	0	8,022	0	36,078
Utility Expense	128,400	45,711	8,918	48,054	0	80,346
Office Expense	257,851	141,794	17,628	95,084	36,872	125,895
Telecommunication Expense	165,919	66,310	9,150	42,861	0	123,058
Information Technology Expense	1,176,000	645,757	93,250	397,679	207,577	570,744
Professional Development/Meetings	434,707	217,375	5,109	75,316	18,171	341,220
Vehicle Maintenance Expense and Fuel	57,334	47,941	4,542	24,500	19,254	13,581
Operations Maintenance Expense	203,950	4,438	19,602	46,513	48,984	108,454
Commission Expense	20,948	8,728	3,092	7,280	1,216	12,452
Uniform Expense	11,097	4,331	696	1,316	0	9,782
Business Insurance	501,136	114,921	23,289	115,508	0	385,628
Advertising	66,458	19,104	328	6,460	0	59,999
Professional Services	1,377,812	615,185	66,389	425,757	5,833	946,221
General Contingency	500,000	208,340	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$16,236,629	\$6,941,862	\$1,398,877	\$5,557,281	\$337,906	\$10,341,442
ADM OPS AIIOCATION						
TES Allocation			(151,391)	(558,030)		
ADM OPS AIIOCATION SUBTOTAL			(\$151,391)	(\$558,030)		
			\$0	\$0		
TOTAL EXPENSES			\$1,247,486	\$4,999,252		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

ADMINISTRATION - OPERATIONS*

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,190,770	1,781,185	\$441,629	\$1,690,750	\$0	\$2,500,021
Overtime Wages	164,649	91,488	3,216	11,957	0	152,693
Pension Contributions	1,871,122	791,616	139,792	525,148	0	1,345,974
FICA Contributions	441,112	186,621	48,510	178,254	0	262,858
Regular Employee Healthcare Benefits	2,261,116	943,125	192,066	776,123	0	1,484,993
Life Insurance Benefits	57,977	24,158	4,768	23,632	0	34,346
Utility Expense	160,000	66,667	10,498	28,969	0	131,031
Office Expense	53,678	22,336	1,397	14,546	2,743	36,388
Telecommunication Expense	173,203	72,168	17,669	41,458	0	131,745
Professional Development/Meetings	111,925	51,969	1,734	10,817	0	101,108
Vehicle Maintenance Expense and Fuel	97,903	69,960	9,622	39,926	29,581	28,396
Operations Maintenance Expense	448,803	385,335	46,745	198,280	204,032	46,491
ESS Operating Maintenance Expense	1,468,798	611,999	66,959	352,745	118,071	997,982
Toll Collection Expense	265	110	0	0	0	265
Uniform Expense	59,705	24,877	2,354	9,402	0	50,303
Business Insurance	217,330	90,554	18,336	94,434	0	122,896
Licenses & Inspections Expense	2,215	923	292	784	0	1,431
Professional Services	685,000	285,425	584	7,373	18,750	658,877
OPERATING EXPENSE SUBTOTAL	\$12,465,571	\$5,500,515	\$1,006,168	\$4,004,597	\$373,177	\$8,087,797
ADM OPS AIIOCATION						
TES Allocation			18,462	68,049		
Toll Operation Allocation			(103,923)	(382,497)		
Bridge Maint Allocation			(271,251)	(1,089,114)		
Maint/Toll Allocation			(29,345)	(103,876)		
PSBS Allocation			(507,143)	(1,998,077)		
ADM OPS AIIOCATION SUBTOTAL			(\$893,201)	(\$3,505,516)		
TOTAL EXPENSES			\$112,968	\$499,081		

* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,707,770	1,568,806	\$408,989	\$1,578,813	\$0	\$2,128,957
Part-Time Employee Wages	202,144	110,568	31,917	122,178	0	79,965
Overtime Wages	331,365	207,717	4,214	10,653	0	320,711
Pension Contributions	1,310,699	554,518	143,492	540,034	0	770,665
FICA Contributions	324,458	137,268	33,796	129,966	0	194,492
Regular Employee Healthcare Benefits	2,107,820	886,939	206,925	681,358	0	1,426,462
Life Insurance Benefits	39,471	16,993	3,092	15,660	0	23,811
Utility Expense	230,605	130,876	19,402	89,879	26,319	114,407
Office Expense	12,446	6,022	87	1,000	362	11,084
Telecommunication Expense	194,390	105,238	17,585	72,021	0	122,369
Information Technology Expense	8,679	3,940	0	0	0	8,679
Professional Development/Meetings	4,844	1,903	0	100	0	4,745
Vehicle Maintenance Expense and Fuel	180,606	139,177	6,652	39,155	74,269	67,182
Operations Maintenance Expense	395,859	246,491	32,902	95,094	89,712	211,054
Toll Collection Expense	37,005	27,800	1,719	8,431	0	28,574
Uniform Expense	83,132	35,023	2,844	8,079	10,050	65,003
Business Insurance	1,811,060	754,608	149,812	739,696	0	1,071,364
Licenses & Inspections Expense	3,307	3,032	124	1,205	0	2,102
State Police Bridge Security	2,262,636	965,087	178,790	892,572	0	1,370,064
EZP Equipment/Traffic Counter Maint	516,658	219,912	35,669	178,815	834	337,009
EZPass Operating Expense	4,593,639	1,891,026	389,431	1,747,339	0	2,846,300
OPERATING EXPENSE SUBTOTAL	\$18,358,592	\$8,012,943	\$1,667,443	\$6,952,047	\$201,545	\$11,205,000
ADM OPS AIIOCATION						
TES Allocation			27,040	99,671		
Toll Operation Allocation			31,177	114,749		
Bridge Maint Allocation			126,132	515,815		
Maint/Toll Allocation			6,456	22,853		
PSBS Allocation			129,858	516,595		
ADM OPS AIIOCATION SUBTOTAL			\$320,663	\$1,269,683		
TOTAL EXPENSES			\$1,988,106	\$8,221,730		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,058,503	1,718,080	\$449,679	\$1,725,837	\$0	\$2,332,667
Part-Time Employee Wages	228,520	95,217	26,301	92,817	0	135,702
Overtime Wages	110,496	67,684	1,062	4,419	0	106,077
Pension Contributions	1,352,840	572,346	168,202	631,497	0	721,343
FICA Contributions	336,410	142,325	35,479	137,649	0	198,762
Regular Employee Healthcare Benefits	2,376,088	991,766	232,274	768,161	0	1,607,927
Life Insurance Benefits	42,957	18,850	3,296	16,848	0	26,108
Utility Expense	284,284	172,843	23,139	86,644	42,354	155,286
Office Expense	11,038	7,256	258	1,605	1,707	7,725
Telecommunication Expense	454,720	230,980	37,529	173,639	26,281	254,800
Information Technology Expense	4,503	2,401	0	0	0	4,503
Professional Development/Meetings	14,498	3,856	149	895	0	13,602
Vehicle Maintenance Expense and Fuel	166,258	120,391	11,847	68,361	71,481	26,417
Operations Maintenance Expense	548,834	356,774	81,177	52,687	210,680	285,467
Toll Collection Expense	49,309	36,720	2,593	13,186	0	36,123
Uniform Expense	59,952	25,898	414	10,932	1,261	47,759
Business Insurance	1,034,279	430,950	87,544	425,848	0	608,432
Licenses & Inspections Expense	4,247	1,311	326	1,740	0	2,507
State Police Bridge Security	2,051,910	875,205	162,068	809,055	0	1,242,855
EZP Equipment/Traffic Counter Maint	436,574	185,380	30,106	157,092	556	278,925
EZPass Operating Expense	4,175,586	1,728,641	348,328	1,309,189	0	2,866,398
OPERATING EXPENSE SUBTOTAL	\$17,801,806	\$7,784,873	\$1,701,773	\$6,488,102	\$354,320	\$10,959,384
ADM OPS AIIOCATION						
TES Allocation			34,686	127,852		
Toll Operation Allocation			41,569	152,999		
Bridge Maint Allocation			31,387	117,989		
Maint/Toll Allocation			9,390	33,240		
PSBS Allocation			83,639	333,608		
ADM OPS AIIOCATION SUBTOTAL			\$200,672	\$765,688		
TOTAL EXPENSES			\$1,902,445	\$7,253,789		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,931,714	1,664,104	\$435,999	\$1,664,381	\$0	\$2,267,333
Part-Time Employee Wages	392,659	237,069	58,135	214,542	0	178,117
Overtime Wages	230,713	145,104	4,730	15,809	0	214,904
Pension Contributions	1,350,708	571,444	169,594	635,323	0	715,385
FICA Contributions	348,464	147,425	37,978	144,110	0	204,355
Regular Employee Healthcare Benefits	2,222,792	933,971	220,615	712,031	0	1,510,761
Life Insurance Benefits	41,498	17,291	3,180	16,098	0	25,400
Utility Expense	165,769	101,661	10,213	67,904	14,407	83,458
Office Expense	11,373	8,968	460	2,979	3,104	5,290
Telecommunication Expense	354,356	147,648	31,406	133,337	0	221,018
Information Technology Expense	4,762	1,945	0	0	0	4,762
Professional Development/Meetings	8,147	3,757	0	150	0	7,997
Vehicle Maintenance Expense and Fuel	154,537	110,559	7,945	52,840	41,432	60,265
Operations Maintenance Expense	419,656	254,395	(1,571)	87,054	102,752	229,850
Toll Collection Expense	46,098	31,576	1,927	9,401	0	36,697
Uniform Expense	68,244	29,643	627	9,489	360	58,395
Business Insurance	1,832,067	763,361	152,042	747,783	0	1,084,285
Licenses & Inspections Expense	4,420	1,722	242	1,161	0	3,259
State Police Bridge Security	1,425,919	608,550	112,485	561,572	0	864,347
EZP Equipment/Traffic Counter Maint	516,658	219,343	35,667	167,971	834	347,852
EZPass Operating Expense	3,050,035	1,251,876	252,064	948,399	0	2,101,637
OPERATING EXPENSE SUBTOTAL	\$16,580,590	\$7,251,412	\$1,533,738	\$6,192,336	\$162,888	\$10,225,366
ADM OPS AIIOCATION						
TES Allocation			35,144	129,540		
Toll Operation Allocation			31,177	114,749		
Bridge Maint Allocation			25,110	94,391		
Maint/Toll Allocation			7,043	24,930		
PSBS Allocation			125,459	500,411		
ADM OPS AIIOCATION SUBTOTAL			\$223,932	\$864,022		
TOTAL EXPENSES			\$1,757,670	\$7,056,358		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,490,966	1,054,278	\$284,928	\$1,030,308	\$0	\$1,460,658
Part-Time Employee Wages	3,671	1,530	0	0	0	3,671
Overtime Wages	215,565	141,456	3,422	7,723	0	207,842
Pension Contributions	878,269	371,569	78,000	293,625	0	584,644
FICA Contributions	207,330	87,715	21,930	78,920	0	128,410
Regular Employee Healthcare Benefits	1,686,256	643,549	153,342	571,642	0	1,114,614
Life Insurance Benefits	25,345	9,813	1,942	9,664	0	15,681
Utility Expense	53,957	23,517	2,050	12,372	0	41,585
Office Expense	11,500	4,792	313	1,663	0	9,838
Telecommunication Expense	72,146	30,061	5,163	26,124	0	46,021
Professional Development/Meetings	3,025	1,261	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	4,666	0	0	0	8,384
Operations Maintenance Expense	96,518	61,411	1,866	15,892	6,050	74,576
Uniform Expense	24,466	10,658	2,634	3,180	0	21,286
Business Insurance	353,876	147,449	30,032	145,476	0	208,401
Licenses & Inspections Expense	4,570	3,551	0	769	0	3,801
State Police Bridge Security	1,149,619	490,349	90,822	453,367	0	696,252
EZP Equipment/Traffic Counter Maint	5,555	2,027	695	1,390	1,390	2,775
OPERATING EXPENSE SUBTOTAL	\$7,291,020	\$3,089,650	\$677,139	\$2,652,115	\$7,440	\$4,631,465
ADM OPS AIIOCATION						
TES Allocation			18,039	66,491		
Bridge Maint Allocation			77,113	317,657		
Maint/Toll Allocation			3,228	11,426		
PSBS Allocation			89,036	343,181		
ADM OPS AIIOCATION SUBTOTAL			\$187,416	\$738,755		
TOTAL EXPENSES			\$864,554	\$3,390,870		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2024

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2024	YTD Budget 2024	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,881,201	1,219,415	\$333,660	\$1,171,172	\$0	\$1,710,029
Part-Time Employee Wages	3,671	1,530	0	0	0	3,671
Overtime Wages	206,566	127,156	2,973	5,134	0	201,432
Pension Contributions	1,001,980	423,908	82,452	312,872	0	689,109
FICA Contributions	236,495	100,054	25,380	89,230	0	147,265
Regular Employee Healthcare Benefits	1,801,228	736,369	161,195	613,414	0	1,187,814
Life Insurance Benefits	29,176	11,911	2,247	11,207	0	17,968
Utility Expense	40,963	17,101	2,626	11,609	0	29,354
Office Expense	10,235	4,265	76	76	0	10,159
Telecommunication Expense	201,782	84,076	16,469	75,349	0	126,434
Professional Development/Meetings	2,247	936	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	2,996	0	11	0	7,181
Operations Maintenance Expense	72,599	37,908	1,106	(1,402)	9,004	64,998
Uniform Expense	22,650	9,336	328	3,679	0	18,971
Business Insurance	250,289	104,287	21,516	103,340	0	146,949
Licenses & Inspections Expense	2,125	764	53	237	0	1,888
State Police Bridge Security	659,353	281,235	52,034	259,797	0	399,556
EZP Equipment/Traffic Counter Maint	5,556	2,026	695	1,390	1,390	2,776
OPERATING EXPENSE SUBTOTAL	\$7,435,308	\$3,165,274	\$702,811	\$2,657,115	\$10,394	\$4,767,800
ADM OPS AIIOCATION						
TES Allocation			18,021	66,426		
Bridge Maint Allocation			11,509	43,263		
Maint/Toll Allocation			3,228	11,426		
PSBS Allocation			79,152	304,283		
ADM OPS AIIOCATION SUBTOTAL			\$111,909	\$425,398		
TOTAL EXPENSES			\$814,720	\$3,082,512		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FIVE MONTHS ENDED MAY 31, 2024

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2024	TOTAL 2023
TOLL REVENUE												
Net Toll Revenue	19,553,378	38,678,803	21,276,115	79,508,297	-	-	-	-	-	-	79,508,297	72,383,684
EZPass Fee	320,425	695,923	366,099	1,382,447	-	-	-	-	-	-	1,382,447	1,046,727
Net Violation Fee Income	2,397,615	736,539	535,098	3,669,252	-	-	-	-	-	-	3,669,252	3,932,300
REVENUE FROM TOLL	\$ 22,271,418	\$ 40,111,266	\$ 22,177,311	\$ 84,559,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,559,995	\$ 77,362,710
OPERATING EXPENSE												
Regular Employee Salaries	1,578,813	1,725,837	1,664,381	4,969,031	1,030,308	1,171,172	2,201,481	1,690,750	2,513,023	4,203,772	11,374,284	9,316,432
Part-Time Employee Wages	122,178	92,817	214,542	429,538	-	-	-	-	-	-	429,538	311,020
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	10,653	4,419	15,809	30,882	7,723	5,134	12,857	11,957	197	12,153	55,892	277,533
Pension Contributions	540,034	631,497	635,323	1,806,855	293,625	312,872	606,497	525,148	727,416	1,252,565	3,665,916	3,003,848
FICA Contributions	129,966	137,649	144,110	411,724	78,920	89,230	168,150	178,254	192,438	370,692	950,566	799,361
Regular Employee Healthcare Benefits	681,358	768,161	712,031	2,161,550	571,642	613,414	1,185,055	776,123	804,362	1,580,485	4,927,090	5,257,570
Life Insurance Benefits	15,660	16,848	16,098	48,607	9,664	11,207	20,871	23,632	25,495	49,126	118,605	108,463
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	8,022	8,022	8,022	6,261
Utility Expense	89,879	86,644	67,904	244,428	12,372	11,609	23,982	28,969	48,054	77,023	345,433	303,551
Office Expense	1,000	1,605	2,979	5,585	1,663	76	1,738	14,546	95,084	109,630	116,953	90,654
Telecommunication Expense	72,021	173,639	133,337	378,997	26,124	75,349	101,473	41,458	42,861	84,319	564,789	523,571
Information Technology Expense	-	-	-	-	-	-	-	-	397,679	397,679	397,679	334,606
Professional Development/Meetings	100	895	150	1,145	-	-	-	10,817	75,316	86,133	87,278	90,613
Vehicle Maintenance Expense and Fuel	39,155	68,361	52,840	160,356	-	11	11	39,926	24,500	64,426	224,793	155,117
Operations Maintenance Expense	95,094	52,687	87,054	234,835	15,892	(1,402)	14,490	198,280	46,513	244,793	494,118	337,346
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	352,745	-	352,745	352,745	490,000
Commission Expense	-	-	-	-	-	-	-	-	7,280	7,280	7,280	5,181
Toll Collection Expense	8,431	13,186	9,401	31,018	-	-	-	-	-	-	31,018	29,851
Uniform Expense	8,079	10,932	9,489	28,499	3,180	3,679	6,859	9,402	1,316	10,717	46,076	60,487
Business Insurance	739,696	425,848	747,783	1,913,326	145,476	103,340	248,816	94,434	115,508	209,943	2,372,084	2,049,506
Licenses & Inspections Expense	1,205	1,740	1,161	4,106	769	237	1,006	784	-	784	5,896	5,366
Advertising	-	-	-	-	-	-	-	-	6,460	6,460	6,460	8,648
Professional Services	-	-	-	-	-	-	-	7,373	425,757	433,131	433,131	386,368
State Police/Bridge Security	892,572	809,055	561,572	2,263,198	453,367	259,797	713,164	-	-	-	2,976,362	2,868,757
EZP Equip/Traffic Counter Maint	178,815	157,092	167,971	503,879	1,390	1,390	2,780	-	-	-	506,659	479,247
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,747,339	1,309,189	948,399	4,004,927	-	-	-	-	-	-	4,004,927	3,812,891
TOTAL OP., MAINT., & ADM	\$ 6,952,047	\$ 6,488,102	\$ 6,192,336	\$ 19,632,485	\$ 2,652,115	\$ 2,657,115	\$ 5,309,230	\$ 4,004,597	\$ 5,557,281	\$ 9,561,878	\$ 34,503,593	\$ 31,112,248
ADM OPS ALLOCATION												
TES Allocation	99,671	127,852	129,540	357,064	66,491	66,426	132,917	68,049	(558,030)	(489,980)	-	-
Toll Ops Allocation	114,749	152,999	114,749	382,497	-	-	-	(382,497)	-	(382,497)	-	-
Bridge Maint Allocation	515,815	117,989	94,391	728,195	317,657	43,263	360,919	(1,089,114)	-	(1,089,114)	-	-
Maint/Toll Allocation	22,853	33,240	24,930	81,023	11,426	11,426	22,853	(103,876)	-	(103,876)	-	-
PSBS Allocation	516,595	333,608	500,411	1,350,614	343,181	304,283	647,464	(1,998,077)	-	(1,998,077)	-	-
TOTAL ADM OPS ALLOCATION	\$ 1,269,683	\$ 765,688	\$ 864,022	\$ 2,899,393	\$ 738,755	\$ 425,398	\$ 1,164,152	\$(3,505,516)	\$(558,030)	\$(4,063,545)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	241,596	241,596	241,596	320,567
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,596	\$ 241,596	\$ 241,596	\$ 320,567
NET OPERATING INC	\$ 14,049,688	\$ 32,857,477	\$ 15,120,953	\$ 62,028,118	\$(3,390,870)	\$(3,082,512)	\$(6,473,382)	\$(499,081)	\$(4,757,655)	\$(5,256,737)	\$ 50,297,999	\$ 46,571,029
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss	-	-	-	-	-	-	-	-	-	-	5,449,141	5,225,825
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(10,865,011)	(11,033,757)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(6,192,615)	(6,024,622)
TOTAL NON-OPS REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$(11,608,484)	\$(11,832,554)
CHANGE IN NET ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,689,515	\$ 34,738,475

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

PURCHASING REPORT INDEX

MONTH OF MAY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of MAY 2024	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

MONTHLY PURCHASING REPORT

Month of May 2024

This report itemizes all orders for purchases made for the month of May 2024, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of May 2024, culminated in the preparation and placement of 58 purchase orders in the total amount of \$722,812.62. There were no quotes for the month of May.

Significant procurements are shown below:

- One (1) Purchase Order was issued, in the total amount of \$158,694.36 for Munis SAAS annual renewal;
- Two (2) Purchase Orders were issued, in the total amount of \$130,504.44 for two (2) patrol vehicles for the SFT and I-78 locations;
- One (1) Purchase Order was issued, in the total amount of \$76,895.38 for a 2024 F-250 Super Cab pickup with a v-plow and upfitting for the PC location;
- One (1) Purchase Order was issued, in the total amount of \$69,251.53 for a 2024 F-250 Super Cab pickup for the TM location;
- One (1) Purchase Order was issued, in the total amount of \$43,519.00 for the Elation software program for the Contract Compliance Department.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20240335	SIGNAL SERVICE INC CAPITAL RESERVE	ESS CAMERA UPGRADE TM18, NHS11	ESS	COSTARS 18	23,242.00		
20240336	COOPER ELECTRIC SUPPLY CO	ESS-ELECTRICAL SUPPLIES SF WAL	ESS			1,545.00	
20240337	GRAINGER	2024 SAFETY SUPPLIES	I78	NJ M-0002		1,078.60	
20240338	OFFICE BASICS	PAPER & PLASTIC PRODUCTS	DWG	COSTARS 4		4,561.76	
20240339	STARR UNIFORM	CLOTHING: MAINTENANCE UNIFORM	I78	COSTARS 12		957.89	
20240340	FROMM ELECTRIC SUPPLY CORP.	LIGHTPOLE (I78)	I78	COSTARS 8		5,778.60	
20240341	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		11,800.00	
20240342	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL & ATTENUATOR RPLCMN	I78	TTS-783A		15,500.00	
20240343	ACS SERVICES LLC	HVAC LEAK REPAIR (NHL)	NHL			5,931.00	
20240344	ACS SERVICES LLC	WATER TREATMENT (EP)	EP			2,178.00	
20240345	ACS SERVICES LLC	HVAC SERVICE	AB SF			11,427.10	
20240346	OFFICE BASICS	BREAKING ROOM SUPPLIES S/F	AB SF			4,789.43	
20240347	TRANSEdge TRUCK CENTERS - STROUDSBURG (MACK)	MM- MACK PARTS	MM			2,825.06	
20240348	M&M DISTRIBUTION, LLC CAPITAL RESERVE	EP- LINE STRIPING UNIT (V&E#20	EP		17,297.00		
20240349	DELL MARKETING LP	TRAINING LAPTOPS	IT	COSTARS-003-E22-603		19,928.84	
20240350	TRANE U.S. INC.	BOILER FILTERS LANG-TRANE SUPP	SRMC			1,338.00	
20240351	CONTROLTEK	BANKING ROOM SUPPLIES	TM			1,538.70	
20240352	DELL MARKETING LP CAPITAL RESERVE	ESS: SERVER MANAGEMENT TOOL DE	ESS	2403A	2,136.00		
20240353	FRED BEANS FORD CAPITAL RESERVE	SF- PATROL VEH (V&E#2024-115-R	SFT		65,252.22		
20240354	FRED BEANS FORD	78- PTRL VEH(V&E#2024-210-R-02	I78		65,252.22		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director of Purchasing	Director
CAPITAL RESERVE							
20240355	FRED BEANS FORD CAPITAL RESERVE	PC-PICKUP-(V&E# 2024-310-N-02-	PC		76,895.38		
20240356	ADVANCE AUTO PARTS	ADVANCE AUTO PARTS-BUCKET TRUC	AB SF	OMNIA 2017000280		1,778.10	
20240357	GRAINGER	Commission Safety Shoe Program	TES			7,319.20	
20240358	FRED BEANS FORD CAPITAL RESERVE	TM-PICKUP (V&E#2024-110-R-03-2	TM		69,251.53		
20240359	VERSALIFT EAST, INC.	178- ANNUAL2009 BUCKET TRUCK	178			927.48	
20240360	C&C FORD SALES, INC.	CHAPMAN FORD-POOL CAR REPAIR	SRMC			742.45	
20240361	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	POSTAGE REFILL FOR SCUDDER FAL	AB SF			2,000.00	
20240362	4IMPRINT	TRAVEL TUMBLERS FOR HR DEPT.	HR			1,215.82	
20240363	EASTERN TIME, INC.	SPRINKLER CONTRACT (SFT)	SFT			800.00	
20240364	EASTERN TIME, INC.	SPRINKLER CONTRACT	AB SF			950.00	
20240365	SHERWIN WILLIAMS	PAINTING EQUIPMENT AND ACCESSO	178	COSTARS 8		1,690.62	
20240366	GRAINGER	OFFICE SUPPLIES, GENERAL	TES	NJM-0002 OMNIA 192163		373.00	
20240367	STARR UNIFORM	CLOTHING: PSBS UNIFORMS	PSBS	COSTARS 12		10,050.00	
20240369	STAPLES	8.5 X 11 COPY PAPER	AB SF	SW-012320-SCC		1,779.60	
20240370	SEVILLE CLASSICS INC	IT DEPARTMENT STORAGE SHELVING	IT			1,119.94	
20240371	CDW-G	CABLE SUPPLIES FOR ESS CAD WOR	IT	COSTARS 4		1,790.86	
20240372	CDW-G	REPLACEMENT AP CHECK PRINTER	IT	COSTARS 4		1,340.85	
20240373	HILLTOP SALES & SERVICE, INC. CAPITAL RESERVE	178- GATOR ACCES (V&E# 2024-21	178		2,122.94		
20240374	CENTURY PEST CONTROL	SPIDER & ANT CONTROL SERVICE	TM			3,255.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **	
					Commission	Director of Purchasing
20240375	SUPER HEAT INC	REPAIRED LEAKING PIPES (CRAWL	DWG			5,997.30
20240376	JC EHRLICH PEST CONTROL	MONTHLY EXTERMINATOR SERVICE (MULTI			4,620.00
20240377	GRAINGER	PAINT SUPPLIES ORDER	EP	NJM-0002		2,496.06
20240378	GRAINGER	JANITORAL SUPPLIES / EQUIP	DWG	NJM-0002		1,064.60
20240379	GRAINGER	SAFTEY EQUIPMENT	DWG	NJM-0002		1,311.57
20240380	OFFICE BASICS	JANITORAL SUPPLIES/EQUIP	DWG			1,824.81
20240381	FERGUSON & MCCANN INC	HYDROSATIC TEST	EP			900.00
20240382	BAYARD PUMP & TANK CO., INC CAPITAL RESERVE	MANHOLE LID REPLACEMENT	NHL			16,791.00
20240383	SARTINI PLUMBING AND HEATING CAPITAL RESERVE	FRENCHTOWN SEWER REPAIRS	NDTS			15,570.00
20240384	EASTERN TIME, INC.	SERVICES FOR FIRE ALARM SYSTEM	AB SF			735.00
20240385	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	DWG	COSTARS 4		783.00
20240386	NJ DEPARTMENT OF TREASURY	STORMWATER DISCHARGE FEE 2024	MULTI			2,450.00
20240387	WARREN COUNTY COLLISION CENTER, INC.	178- 2019 F250 PATROL- COLLISI	178			2,688.48
20240388	ELATION SYSTEMS, INC.	SOFTWARE PROGRAM FOR CONTRACT	CCOMPL			43,519.00
20240389	CDW-G	RACK UPS BATTERY CARTRIDGE REP	IT	022-G/KP		2,097.12
20240390	NATIONAL HIGHWAY PRODUCTS	TRAFFIC EQUIPMENT-178	178	COSTARS 24		4,101.75
20240391	TYLER TECHNOLOGIES	MUNIS SAAS ANNL RENEWAL	IT			158,694.36
20240392	E.O. HABHEGGER CO, INC.	GASBOY ORPAK CONTROLLER UNIT R	IT			6,223.62
20240393	E.O. HABHEGGER CO, INC.	GASBOY ISLANDER LOCK REPLACEME	IT			1,184.76

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2024

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **			
					Commission	Director of Purchasing	Director	
Purchase Order Count: 58					AUTHORITY TOTALS:	<u>\$353,810.29</u>	<u>\$369,002.33</u>	<u>\$0.00</u>
					GRAND TOTAL:	<u>\$722,812.62</u>		

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2024

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report May	1-4

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2024

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2024

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,912,535

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,385,584

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2024

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2024

E-ZPass Department Call Activity	Total Calls for May
Account Modification Requests	122
Violation Notification Inquires	74
SFB Inquiries (commuter discount/toll by plate)	152
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	26
<i>Web-Inquiries</i>	
Account Updates	57
Violations	52
Disputes	75
TOTAL NUMBER OF CALLS	558

E-ZPass account modification requests and violation inquiries represent an increase in calls for May.

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
May 2024

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 –May 2024, New Jersey E-ZPass reports \$21,262,815.23 collected in tolls and \$58,981,073.39 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MAY 2024**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MAY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MAY 2024

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is monitoring the performance of the Encompass (E6) multiprotocol reader at the Trenton – Morrisville Toll Bridge and made small adjustments (tuning) to the reader to address anomalies. Commission staff issued notice to proceed to TransCore to deploy the E6 reader at the remaining seven (7) toll bridges.
2. Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is now complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC. Conduent prepared an initial end to end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.
3. TransCore cleaned the lenses of the overhead vehicle scanners (OPUS) units and power cycled each unit at the I-78 Open Road Tolling zone. They will schedule this preventative maintenance activity at the other plazas. TransCore worked with Commission staff to develop a new message for the toll plaza LED lane signs for those plazas that will begin operating cashless in June 2024. TransCore is working to schedule the replacement of a faulty roadway loop at the Trenton-Morrisville Toll Bridge, lane 2.
4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is now complete.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC. Conduent prepared an initial end to end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.

2. Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).
3. Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Conduent submitted a revised statement of work for Commission staff to review. Commission Staff met with Conduent to discuss preliminary information that will be prepared to publicize this new payment feature.
4. Commission staff have received the NJ E-ZPass Services proposals for Category A (Customer Service Center Services), Category B (License Plate Review Services), Category C (Collections Services) and Category D (Merchant Services). Review of the proposals is underway.
5. The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC. The Commission hosted the April 2024 IAG E-ZPass Executive Management Committee at our Scudder Falls Administration Building.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2024 Emerging Technologies Task Force.
4. Mr. Stracciolini attended the IBTTA Technology Summit.
5. Mr. Stracciolini presented the Commission's AET Program at the NJ TransAction Conference.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of May 2024	1-2





DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 2024

Information Technology Department Report Month of May 2024


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 19 work orders for the month of May.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, ESS CAD/RMS, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:


MUNIS Upgrade:

-  We continue to work on the MUNIS Upgrade. We plan to test and train over the next month and cut over once we are comfortable with the new system.


ESS CAD/RMS Implementation:

-  We continue to support the CAD/RMS implementation as the project gets closer to operation. We have installed desktops for the system and are preparing to train for administrative duties.


Open IT Position:

-  We are prepared to advertise the job and start interviewing in the coming weeks.

Recycling and Cleanup:

-  IT Department has obtained quotes for equipment and are currently evaluating a plan to finally dispose of this old equipment.

Security, Upgrades, and Migration Initiative:


-  We've kicked off the Infrastructure Upgrade project and are currently working on getting the team on-site to install and configure the new equipment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 2024

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

**DELAWARE RIVER JOINT TOLL BRIDGE
COMMISSION
Meeting of June 24, 2024**

OPERATIONS

INDEX FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of May 2024	1 of 10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT

MONTH OF May 2024

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 51 virtual and/or in-person training courses during the month of May which consisted of 12 ILT sessions and 47 Commission Employees trained during the month. The following training topics were covered in May.

Note: ** Denotes Instructor-Led Training (ILT)

A New Way to Train Employees 2.0
Active Listening 1.0
Armed Robbery Survival Skills 3.0
Assess and Learn - Information Privacy 1.0 (CA)
Assess and Learn - Social Media Awareness 1.0 (UK)
Barriers to Communication Success, Part One 2.0
Be Assertive the Right Way 3.0
Become an Effective Leader - Part One 2.0
Become an Effective Leader - Part Two 2.0
Benefits and Pitfalls of Planning 1.0
Benefits of Meetings 1.0
Best Email Practices 1.0
Bloodborne Pathogens and Your Organization's Exposure Control Plan 2.0 (US)
BoomLift 40-46 -United Rental**
Breaking Unhealthy Behavior Patterns 1.0
Breaks are Bad 1.0
Budget like a Boss 2.0
Budgeting Basics 1.0 (US)
Build Your Team 3.0
Building a Creative Work Environment 1.0
Building Framework for the Development of Training Programs 1.0
Choosing an Interview Format and Considering Legal Issues 1.0 (US)
Cognitive Functions - Introverts and Extroverts 1.0
Cognitive Functions - Thinking and Feeling 1.0
Communication and Social Skills - Giving Feedback 2.0
Communication Skills 1.0
Communication Styles and Emotional Intelligence 2.0
CPR/AED/First Aid - Hunterdon Healthcare**
Culture Series - Being an Ally 1.0
Culture Series - Harassment Awareness 1.0
Flagger Training Certification – PSATS**
Good Communication 2.0
Growth Through Personal Development Plans 1.0
Handling Conflict and Negotiation Ethically 1.0
Handling Conflicts in High-Value Relationships 1.0
Handling Conflicts in Low-Value Relationships 1.0
Interview and Selection 2.0
Learner Welcome Course
Making Meetings Matter 4.0
Manage Meeting Personalities 3.0

Neurodiversity - Interview and Selection 1.0
Neurodiversity - Introduction to Neurodiversity 1.0
Neurodiversity - Neurodiversity in the Workplace 1.0
Neurodiversity - Providing Effective Feedback 1.0
Preventing Workplace Discrimination and Harassment 3.0 (US)
Promotional Exam Prep (Toll Cpl.)**
Promotional Exam Prep (TSB Cpl.)**
Transition Leadership**
Verifying Safeguards - Safety Talks
Work Zone Safety Awareness (webinar)**
Working Alongside Subcontractors - Safety Talks

Litmos (Learning Management System)

- Assigned affected employees to scheduled training courses
- Extracted training stats from Litmos for preparation of monthly report
- Ran weekly reports for new employee updates imported from ADP (retirements, promotions etc.)
- Reviewed all information entered in the Litmos for accuracy and corrected errors and/or omissions

Note: The commission is transitioning to the ADP Learning Management System. TES personnel/HR Director have attended numerous Webex meetings in preparation of the transition.

Administrative

- Ensured the timely submission of training records for the month of May
- Monitored the Training Calendar to ensure scheduled courses were noted accordingly
- Updated the Daily Facility Log weekly and/or as necessary
- Reviewed/Approved ADP Timekeeping for departmental personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Prepared/submitted the TES Monthly Purchase Card Expense Report
- Reviewed Grainger Safety Shoe invoices for accountability/accuracy & processed accordingly
- Coordinated and scheduled personnel for all monthly training sessions which included but not limited to Flagger, CPR, Traffic Control Coordinator, Promotional Prep Courses for PSBS personnel and Leadership
- Prepared/disseminated Monthly Training Bytes for PSBS Department Personnel (Topic: Scene Safe)
- Updated the Training Needs Assessment Spreadsheet for Toll and PSBS
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report and Maintenance Daily Activity Report
- Attended the monthly WPSC Meeting at the Milford-Montague
- Provided guidance to personnel navigating/accessing the Grainger database to order annual safety shoes as per commission policy
- Participated in/attended the monthly Administration Department meeting via Microsoft Teams
- Provided departmental monthly activities report at the Staff Mtg via Microsoft Teams

- Collaborated with reps from Conduit, HR, EZ Pass to schedule the implementation of customer support/toll auditing training for affected commission personnel
- Met with the PSBS Department to finalize the June 10-14 training curriculum
- Follow up with the request from Contract Compliance for Microsoft Training
- Researched Organizational Needs Assessment Essential Skills in the Workplace
- Met w/IT Dept. /Maintenance Supervisor to coordinate Maximo Training for affected Maintenance Personnel
- Met with HR Rep Palitto to discuss/review the Commission Employee Safety Manual
- Coordinated CDL Theory Classes for ESS/Maintenance Personnel w/Somerset Co.
- Met w/SFC DiStaso & Det. Dolan to coordinate Threat Assessment Training at upcoming PSBS In-Service

Training

- Instructed Transition to Leadership training
 - 05/09/2024 at EP
- Facilitated CPR/AED/First Aid training
 - 05/14/2024 at SF
 - 05/20/2024 at I-78
 - 05/22/2024 at SF
- Facilitated Flagger Certification training
 - 05/20/2024 at I-78
- Attended Work Zone Safety Awareness training
 - 05/21/2024 – Rutgers Webinar
- Instructed Promo Prep Course – TSB Corporal & Toll Corporal
 - 05/31/2024 at EP
- Facilitated Boomlift 40-46 Equipment training
 - 05/03/2024 at SRMC
- Attended Bomb Threat Preparedness training (Mills/Cavallo)
 - 05/20/2024 - Webinar

Employee Safety

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replenished first aid kits as needed (All regions)
- Purchased and delivered First Aid Kit supplies to various commission sites
- Prepared Fire Safety Equipment for upcoming PSBS Training

Workplace Safety Committee

- Chaired the WPSC Meeting @ MM
- Reviewed old business /Introduced new business

**TES Training Report:
May 2024**

Summary by:
Class/Activity

A New Way to Train Employees 2.0

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Active Listening 1.0

Date Completed	Employee	Business Unit	Department
05/29/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Armed Robbery Survival Skills 3.0

Date Completed	Employee	Business Unit	Department
05/30/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Assess and Learn - Information Privacy 1.0 (CA)

Date Completed	Employee	Business Unit	Department
05/30/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Assess and Learn - Social Media Awareness 1.0 (UK)

Date Completed	Employee	Business Unit	Department
05/29/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Barriers to Communication Success, Part One 2.0

Date Completed	Employee	Business Unit	Department
05/30/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Be Assertive the Right Way 3.0

Date Completed	Employee	Business Unit	Department
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Become an Effective Leader - Part One 2.0

Date Completed	Employee	Business Unit	Department
05/09/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Become an Effective Leader - Part Two 2.0

Date Completed	Employee	Business Unit	Department
05/09/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

**TES Training Report:
May 2024**

Summary by:
Class/Activity

Benefits and Pitfalls of Planning 1.0

Date Completed	Employee	Business Unit	Department
05/09/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Benefits of Meetings 1.0

Date Completed	Employee	Business Unit	Department
05/09/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Best Email Practices 1.0

Date Completed	Employee	Business Unit	Department
05/15/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations
05/21/2024	Stacy A. Wilson	Maintenance & Toll Operations	I78
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Bloodborne Pathogens and Your Organization's Exposure Control Plan 2.0 (US)

Date Completed	Employee	Business Unit	Department
05/15/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

BoomLift 40-46 -United Rental**

Date Completed	Employee	Business Unit	Department
05/03/2024	Alexie Reyes	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
05/03/2024	Jared Burd	Maintenance & Fleet Operations	Lumberville Pedestrian
05/03/2024	Joseph Ritts	Maintenance & Fleet Operations	Scudder Falls Toll Bridge
05/03/2024	Matthew Satmary	Maintenance & Fleet Operations	Calhoun Street
05/03/2024	Richard L. Fleming Jr.	Maintenance & Fleet Operations	New Hope Lambertville Toll

Breaking Unhealthy Behavior Patterns 1.0

Date Completed	Employee	Business Unit	Department
05/20/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Breaks are Bad 1.0

Date Completed	Employee	Business Unit	Department
05/20/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

**TES Training Report:
May 2024**

Summary by:
Class/Activity

Budget like a Boss 2.0

Date Completed	Employee	Business Unit	Department
05/20/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Budgeting Basics 1.0 (US)

Date Completed	Employee	Business Unit	Department
05/22/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Build Your Team 3.0

Date Completed	Employee	Business Unit	Department
05/22/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Building a Creative Work Environment 1.0

Date Completed	Employee	Business Unit	Department
05/22/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Building Framework for the Development of Training Programs 1.0

Date Completed	Employee	Business Unit	Department
05/29/2024	Jesse A. Cole	Public Safety & Bridge Security	Toll Operations

Choosing an Interview Format and Considering Legal Issues 1.0 (US)

Date Completed	Employee	Business Unit	Department
05/01/2024	Charles Slack Jr. II	Maintenance & Fleet Operations	New Hope Lambertville Toll

Cognitive Functions - Introverts and Extroverts 1.0

Date Completed	Employee	Business Unit	Department
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Cognitive Functions - Thinking and Feeling 1.0

Date Completed	Employee	Business Unit	Department
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Communication and Social Skills - Giving Feedback 2.0

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

**TES Training Report:
May 2024**

Summary by:
Class/Activity

Communication Skills 1.0

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Communication Styles and Emotional Intelligence 2.0

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

CPR/AED/First Aid - Hunterdon Healthcare**

Date Completed	Employee	Business Unit	Department
05/14/2024	Blanca Maldonado	Public Safety & Bridge Security	Trenton Morrisville
05/14/2024	Douglas Higgins	Public Safety & Bridge Security	Centre Bridge Stockton
05/14/2024	Gregory D Gibson	Public Safety & Bridge Security	Trenton Morrisville
05/14/2024	Indiya Cook	Public Safety & Bridge Security	Lower Trenton
05/14/2024	James Davis Jr	Public Safety & Bridge Security	Bridge Security
05/14/2024	Jonathan Miller	Public Safety & Bridge Security	Bridge Security
05/14/2024	Kevin Reading	Public Safety & Bridge Security	Washington Crossing
05/14/2024	Robert Doyle	Public Safety & Bridge Security	Trenton Morrisville
05/20/2024	John Liero	Public Safety & Bridge Security	I78
05/20/2024	Linda Hixon	Public Safety & Bridge Security	Easton-Phillipsburg
05/20/2024	Richard Wambold	Maintenance & Fleet Operations	I78
05/20/2024	Diane M Yamrock	Public Safety & Bridge Security	I78
05/20/2024	Colleen VanLuvanee	Public Safety & Bridge Security	I78
05/22/2024	Charles Stracciolini	Engineering	Engineering
05/22/2024	Brenda Brown	Public Safety & Bridge Security	Trenton Morrisville
05/22/2024	Gary Lorenzo	Public Safety & Bridge Security	Trenton Morrisville
05/22/2024	Jarrick Swartley	Public Safety & Bridge Security	Centre Bridge Stockton
05/22/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Culture Series - Being an Ally 1.0

Date Completed	Employee	Business Unit	Department
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Culture Series - Harassment Awareness 1.0

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

**TES Training Report:
May 2024**

Summary by:
Class/Activity

Flagger Training Certification - PSATS**

Date Completed	Employee	Business Unit	Department
05/06/2024	Gregory Freeman	Public Safety & Bridge Security	Calhoun Street
05/07/2024	George Gacser	Public Safety & Bridge Security	New Hope Toll Supported
05/20/2024	Mathew Becker	Maintenance & Fleet Operations	178
05/20/2024	Robert Coates	Maintenance & Fleet Operations	178
05/20/2024	Stephen Smith	Maintenance & Fleet Operations	178
05/23/2024	Lloyd Johnson	Maintenance & Fleet Operations	Delaware Water Gap

Good Communication 2.0

Date Completed	Employee	Business Unit	Department
05/29/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Growth Through Personal Development Plans 1.0

Date Completed	Employee	Business Unit	Department
05/21/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Handling Conflict and Negotiation Ethically 1.0

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Handling Conflicts in High-Value Relationships 1.0

Date Completed	Employee	Business Unit	Department
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Handling Conflicts in Low-Value Relationships 1.0

Date Completed	Employee	Business Unit	Department
05/24/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Interview and Selection 2.0

Date Completed	Employee	Business Unit	Department
05/01/2024	Charles Slack Jr. II	Maintenance & Fleet Operations	New Hope Lambertville Toll

Learner Welcome Course

Date Completed	Employee	Business Unit	Department
05/13/2024	Harry E Wyant	Public Safety & Bridge Security	Belvidere
05/22/2024	Michael Mangone	Maintenance & Fleet Operations	Administration Building
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

**TES Training Report:
May 2024**

Summary by:
Class/Activity

Making Meetings Matter 4.0

Date Completed	Employee	Business Unit	Department
05/28/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Manage Meeting Personalities 3.0

Date Completed	Employee	Business Unit	Department
05/29/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Interview and Selection 1.0

Date Completed	Employee	Business Unit	Department
05/10/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Introduction to Neurodiversity 1.0

Date Completed	Employee	Business Unit	Department
05/21/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Neurodiversity in the Workplace 1.0

Date Completed	Employee	Business Unit	Department
05/10/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Neurodiversity - Providing Effective Feedback 1.0

Date Completed	Employee	Business Unit	Department
05/10/2024	William Hauck	Chief Administrative Officer Departments	Training & Emp Safety

Preventing Workplace Discrimination and Harassment 3.0 (US)

Date Completed	Employee	Business Unit	Department
05/23/2024	Amanda Donnelly Hyjurick	Chief Administrative Officer Departments	Training & Emp Safety

Promotional Exam Prep (Toll Cpl.)**

Date Completed	Employee	Business Unit	Department
05/31/2024	Colleen VanLuvanee	Public Safety & Bridge Security	I78
05/31/2024	David Korp	Public Safety & Bridge Security	Frenchtown-Uhlerstown
05/31/2024	Matthew T Scerbo	Public Safety & Bridge Security	Easton-Phillipsburg

Promotional Exam Prep (TSB Cpl.)**

Date Completed	Employee	Business Unit	Department
05/31/2024	Douglas Higgins	Public Safety & Bridge Security	Centre Bridge Stockton
05/31/2024	George Duckworth III	Public Safety & Bridge Security	Northampton Street
05/31/2024	Glenn Salt	Public Safety & Bridge Security	Lower Trenton

**TES Training Report:
May 2024**

Summary by:
Class/Activity

05/31/2024	James Karpenko	Public Safety & Bridge Security	Frenchtown-Uhlerstown
05/31/2024	John Devine	Public Safety & Bridge Security	Scudder Falls Toll Bridge
05/31/2024	Matthew Pisciotto	Public Safety & Bridge Security	Control Center
05/31/2024	David Korp	Public Safety & Bridge Security	Frenchtown-Uhlerstown
05/31/2024	Scott McDonald	Public Safety & Bridge Security	Belvidere
05/31/2024	Thomas Kreidler	Public Safety & Bridge Security	Frenchtown-Uhlerstown

Transition Leadership**

Date Completed	Employee	Business Unit	Department
05/06/2024	Christopher Crose	Public Safety & Bridge Security	Delaware Water Gap
05/06/2024	Michael Barna	Public Safety & Bridge Security	I78

Verifying Safeguards - Safety Talks

Date Completed	Employee	Business Unit	Department
05/22/2024	Michael Mangone	Maintenance & Fleet Operations	Administration Building

Work Zone Safety Awareness (webinar)**

Date Completed	Employee	Business Unit	Department
05/21/2024	Austin McCleery	Training & Employee Safety	Training & Emp Safety

Working Alongside Subcontractors - Safety Talks

Date Completed	Employee	Business Unit	Department
05/22/2024	Michael Mangone	Maintenance & Fleet Operations	Administration Building

Courses: 51

Employees Trained: 47

ILT Sessions: 12

***denotes Instructor Led Training*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of May 2024	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

COMMUNICATIONS REPORT

May 2024

- **COMMISSION AWARENESS EFFORTS:**

Toll Conversion - In-Lane Handouts I and II – Received shipment of first wave of in-lane handouts for all-electronic conversion of New Hope-Lambertville, Portland-Columbia, and Milford-Montague. The handouts subsequently were distributed by toll personnel over the course of multiple weeks in May. Alex Styer of Bellevue Communications was integral to the design and product-delivery process. Director of Toll Bridge Operations Michele Gara was instrumental in the distribution process. We have subsequently designed a second wave of in-lane handout cards for distribution at the three toll bridges. These will highlight the actual June 17 start date for cashless collections at the three bridges. They also will be colored differently than the previous handout cards. We anticipate delivery in early June with distribution beginning at some point during the first week of June and continuing through June 16.

Toll Conversion – Toll Booth Window Overlays I and II – Worked with Alex Styer of Bellevue Communications to design and order see-through overlays for the on-coming traffic windows of cash-service toll booths at Milford-Montague, Portland-Columbia, and New Hope-Lambertville. This initial window application states that cash service at the booth will end June 17. It then shows the comparative car tolls for E-ZPass (\$1.50) and TOLL BY PLATE (\$3), ending with an emphatic “Get E-ZPass” message. Crews for the service provider – Sun-Lite Corp. – installed the perforated film signage on the applicable toll-booth windows after Memorial Day. A second and more comprehensive application of window overlays are being designed and ordered for the toll booths at the M-MTB, P-CTB, and NH-LTB. Deputy Director of Maintenance W. Richard Taitt assisted greatly in this effort by getting maintenance personnel at each location to provide photographs of the toll booths and windows as well as the various window dimensions. This second wave of applications involves all windows that could be seen by motorists. Messages include no cash service, don’t stop, keep moving, and the E-ZPass and TOLL BY PLATE price comparisons. The plan is to have these installed during the week of June 17.

New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project – Updated the project webpage as warranted. Updated the two-week lookahead section on multiple occasions.

Uhlerstown-Frenchtown Bridge Rehabilitation Webpage – A specific informational webpage was established for the upcoming rehabilitation of the Uhlerstown-Frenchtown Toll-Supported Bridge. The new webpage page provides a project overview along with the project goals, current schedule, and anticipated tasks to be performed once rehabilitation work begins at the bridge. The page has additional information on the bridge, some video links, and a bibliography of published content mentioning the bridge (note: some errors exist in these publications). The webpage can be found in the website’s projects section. More content will be added as project planning advances to final design and open house/public comment during the month of June.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

Washington Crossing Toll-Supported Bridge NEPA-Process Comments – Responded to various public inquiries concerning the Commission’s pursuit of a NEPA-process consultant team to explore future status of the Commission’s operationally challenged Washington Crossing Bridge. The preponderance of these inquiries is premature because the Commission has yet to procure and begin an environmental review process that will ultimately determine what – if anything – takes place at that location.

Uhlerstown-Frenchtown Bridge History – Updated/expanded historical content for the current Uhlerstown-Frenchtown Bridge. Also compiled a thorough historical account of the first wooden bridge that served this location from late 1843 to spring 1931. These accounts have been added to Commission website. A press release was issued on the wooden bridge historical account.

• **MEDIA RELATIONS:**

Hot Topics: Some Delaware River bridges going cashless (multiple publications with different headlines); Trenton councilwoman talks about Route 1 improvements; specific webpage announced for upcoming 2025 project at Uhlerstown-Frenchtown Bridge; daytime NJ-bound traffic shift at Lower Trenton Bridge; Commission agrees to light up Trenton Makes sign in Thomas Edison State University (NJ) colors; daytime lane closures scheduled on/near I-78 Toll Bridge; New Hope-Lambertville Toll Bridge going cashless in June; what you need to know about toll changes; can you guess these landmarks from Google Earth images?; Upper Makefield ratchets up bridge-preservation push; DRJTBC re-elects chairman, vice chairwoman; lane closing this week on I-78 west; Phillipsburg mayor to resign from DRJTBC job to take new job in Lopatcong Twp.; Upper Makefield push may not end at Washington Crossing Bridge; lane closure coming to I-78 Toll Bridge for road work; Wrightstown supervisors oppose Washington Crossing Bridge replacement; let’s rebuild New Jersey infrastructure; single lanes in each direction at Northampton Street Bridge; message for NJ drivers who stop at green lights for no reason; daytime alternating single-lane travel scheduled for Uhlerstown-Frenchtown Bridge; lane closures scheduled for pothole repairs along I-78 WB and EB in Warren County; New Jersey Office of Public Finance issues Debt Report for Fiscal Year 2023; these New Jersey drivers’ E-ZPass was charged the truck rate when in a car – check your bill.

• **WEBSITE:**

Updated the Uhlerstown-Frenchtown Bridge webpage. Uploaded and posted May meeting agenda. Updated meetings access page for May meeting with access link and teleconferencing number. Converted, uploaded, and posted final U-FTSB rehab project logo to project webpage. Worked with web consultant Myron Mariano to establish U-FTSB project comment form with project logo and project menu listing for the new U-FTSB rehab webpage. Updated the NH-LTSB rehabilitation project webpage’s two-week lookahead on a weekly basis. Posted alerts for various travel restrictions related to toll-supported bridge inspections. Updated the homepage banner scroll for various travel restrictions throughout the Commission’s service area. Removed expired purchasing department RFPs from the website’s Doing Business section. Corrected outdated content on the NH-L project webpage. Posted policy document governing public comments at commission meetings; policy is posted on three pages: Commission meetings, meetings access, and other documents. Added 2024 meetings PDF to website; removed the 2023 meetings PDF. Corrected municipal location of Commissioner Janvey’s residence. Updated About Commission content.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

Corrected reference to U.S. Truss as a possible manufacturer of two 1904-05 replacement steel-truss spans at Uhlerstown-Frenchtown. The reference meant upstream truss, and not a manufacturer. The Commission has been unable to determine what firm(s) manufactured/installed those two replacement spans. The spans were removed for construction of the current bridge in 1931.

- **COMMUNITY AFFAIRS** (Please refer to Community Affairs report):
Referred PA Rep. Perry warren aide Ryan Bevitz inquiry to Jodee Inscho for scheduling. Crafted and vetted letter to Hopewell Township mayor regarding NEPA-process procurement for the Washington Crossing Toll-Supported Bridge.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 14, 834 sessions (visits) on the Commission’s website – www.drjtbc.org – during May 2024. That’s a decrease from the 17, 255 sessions recorded in April and the 16,472 experienced in May 2023. The decline in views between April and May suggests that hysteria over a viral video about corroded blast plates beneath the Delaware Water Gap Toll Bridge has subsided.
- Eight press releases were issued during May: Friday night lane closures for I-78 pothole repairs; Uhlerstown-Frenchtown Bridge project webpage announced; Pa-bound lane closure for I-78 Toll Bridge; daytime PA-bound lane closure announced for I-78 Toll Bridge; cash tolls to end June 17 at M-MTB, P-CTB, and NH-LTB; Commission officers reelected; new exhaustive account poster on former covered wooden bridge at Uhlerstown-Frenchtown; and lane closures scheduled June 5-7 at/near I-78 Toll Bridge.
- Attended phone/Teams meeting with PA. Rep. Warren’s staff.
- Responded to resident inquiry supporting possible replacement of the Washington Crossing Bridge; explained that the Commission is not pursuing design and construction – only a NEPA process.
- Monitored IBTTA briefing on BeSafeTogether Campaign.
- Responded to Borough of Delaware Water Gap councilman inquiry regarding former Compact Authorized Grant program and auctions of used Commission vehicles.
- Participated in transition meeting on AET-in-Place at NH-L, P-C, and M-M.
- Attended Uhlerstown-Frenchtown Rehabilitation Architectural Lighting Review.
- Responded to resident inquiry regarding the pending procurement of a NEPA process for the Washington Crossing Bridge; individual supports a possible replacement and suggested making souvenirs out of the current bridge.
- Drafted I-78 mainbar and I-78 joint repairs sidebar articles for 2023 annual report.
- Responded to alleged media inquiry about time it takes to cross the New Hope-Lambertville Bridge’s walkway.
- Acquired copy of Bucks County Herald photo depicting Vikings crossing the Upper Black Eddy-Milford Bridge’s walkway; for possible use in next year’s 2024 annual report.
- Forwarded to the executive director a 2011 legal opinion stating that it is outside Commission’s scope to post river-related signs on the NH-LTSB.
- Participated in Pike County Road Task Force meeting via Zoom and announced June 17 start date for end of cash collections at the Milford-Montague Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

- Attended online meeting with southeast Pennsylvania legislators seeking river-related sign placements on the NH-LTSB.
- Drafted and vetted VMS message to alert motorists to impending June 17 end of cash toll collections at NH-L, P-C, and M-M toll bridges; advance VMS to begin June 3.
- Sent to various colleagues an email from the Lower Delaware Wild & Scenic River Management Council seeking additional USGS river monitoring locations along the river.
- Forwarded to media consultant Alex Styer of Bellevue Communications a WFMZ TV advertising executive email regarding start of cashless tolling at Commission's three low-volume toll bridges.
- Responded to MercerMe inquiry regarding procurement of NEPA process for the Washington Crossing Bridge and requested corrections of previously published erroneous account.
- Counseled Regional Maintenance Supervisor Rick Slack on responses to Lambertville regarding that municipality's lack of jurisdiction regarding a planned removal of a tree on Commission property. Advised him to refer inquiries to Community Affairs Director Jodee Inscho.
- Explained to Lambertville Shade Tree Commission chairman the Commission's NJ-PA-federal compact status and his body's lack of jurisdiction pertaining to Commission property and business matters. Followed up by contacting Lambertville Mayor Andrew Nowick and explaining the tree's condition and Commission's ownership of the tree as an independent bi-state agency with a federal compact.
- Visited NH-L toll plaza to re-measure tollbooth windows for phase 2 applications of overlay films for upcoming June 17 start of cashless tolling; this second stage of overlays are scheduled for installation on or after June 17.
- Forwarded various Equifax personnel inquiries to Human Resources Department.
- Researched and ascertained the Dec. 30, 1843 opening date of covered wooden bridge at Uhlerstown-Frenchtown and the May 6, 1931 shutdown date of that bridge's four remaining spans.
- Drafted responses to three early may inquiries regarding the Washington Crossing Bridge; responded that the Commission is procuring a NEPA process for a possible replacement and not a firm to design and construct a new bridge; made corrections at suggestion of engineer W. Michael Cane.
- Responded to Upper Makefield Board of Supervisors Chairwoman Yvette Taylor inquiry concerning unanticipated expiration of Washington Crossing NEPA-process procurement RFP on Commission website. Thanked Ms. Taylor for bringing the matter to our attention and contact our website consultant to fix the back-end coding that caused the PDF to stop being visible on the public website. Subsequently advised Ms. Taylor on how to clear her computer cache so the PDF would again be viewable on her screen.
- Drafted annual report item on the 2023 purchase of additional property for a future salt-storage and brine-mixing facility and maintenance vehicle/equipment garage for the Delaware Water Gap (I-80) Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of May 2024	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting June 24, 2024

**Community Affairs Report
May 2024**

The following Community Affairs activities took place during May 2024:

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Attended bi-weekly progress meetings. Received follow up concern from Lambertville business owner and Lambertville Chamber on the business owner's behalf, regarding noise; responded accordingly. Received comments/inquiry about tree on Lambertville approach – this is not part of the rehabilitation project; forwarded concern to Operations. Continued to prepare for shuttle service during the period that a temporary walkway will be in use. Contractor currently estimates a July 15 start date for the temporary walkway and corresponding courtesy shuttle service. Continued to supply bilingual fact sheets in literature holders on both sides of the bridge.

Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation

Confirmed dates and venues for project open house sessions: June 24, 4-6 p.m. at Delaware Valley Fire Company in Tinicum Township and June 25, 6-8 p.m. at American Legion in Lambertville. Status-update meeting with WSP Public Involvement team to review responsibilities for open house and creation of informational materials. Provided WSP staff with various photos for their use. Attended meeting of project team to review concept design for architectural lighting elements.

Washington Crossing Bridge Environmental Review procurement

Received a few emails from public; responded accordingly, clarifying the intent and scope of the procurement. Along with Joseph Donnelly, meet with Pennsylvania Representation Perry Warren's staff to brief them on the issue.

Auction of Surplus Commission Assets

Collaborated with Director of Purchasing Phil Abate regarding the upcoming public auction of surplus Commission assets. Updated contact information for officials in host communities. Will assist with notification to those agencies once auction date and details are confirmed.

Bridge/Sign lighting

Coordinated requests for light shows at both "Trenton Makes" sign and Northampton Street Bridge, with technical assistance from Justin Bowers. There were 18 nights of special color shows, including celebration of Lafayette College graduation and 70th anniversary of Epsilon Xi Zeta (Trenton based sorority), recognition of National Nurses Week, and several awareness campaigns. Shows scheduled for June include season opening game of the Trenton Thunder, celebration of Morrisville, Trenton, Easton and Phillipsburg High School graduations, Juneteenth, and Pride/Stonewall Day.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Attended ASHE annual dinner where the Northampton Street Rehabilitation was recognized as Project of the Year
- Worked with New Jersey DOT officials to have potholes at Washington Crossing addressed
- Solicited information from Frenchtown Borough regarding town paving project and its impact on bridge traffic
- Attended Memorial Day ceremonies at Riegelsville and Riverton-Belvidere Bridges
- Attended meeting with Pennsylvania state officials re: Lambertville wing dam
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> • Design, C-519A • Construction Management/Inspection, CM-519A • Construction, T-519A 	1
	RLR/SJB	TMTB Roadway Pavement and Deck Sealing Improvements <ul style="list-style-type: none"> • Design, TOA No. C-788A-1 	3
Lower Trenton Toll-Supported Bridge	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter <ul style="list-style-type: none"> • Concept Design, TOA No. C-771A-2 • Final Design, TOA No. C-771A-7 	3
Calhoun Street Toll-Supported Bridge	HDH/MEM	Decorative Knee Brace Replacement <ul style="list-style-type: none"> • TOA No. C-788A-2 	4
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> • Final Design, C-660A • Construction, T-668A • Construction Management, CM-669A 	4
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> • Oversight of Final Design, TOA No. C-502A-2I 	6
	RLR/SJB	Scudder Falls Bridge Replacement Project Ancillary Improvements <ul style="list-style-type: none"> • Design, TOA No. C-760A-4 • Construction, JOC No. T/TS-787A-2 	6
New Hope-Lambertville Toll Bridge	MEM/KMS	NH-L TB East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> • Design, C-704A-2 	7
New Hope-Lambertville Toll-Supported Bridge	MEM/SJB	NH-L TSB Rehabilitation <ul style="list-style-type: none"> • Design, C-694A • CM/CI Services, CM-694A • Construction, TS-694A 	8
Centre Bridge-Stockton Toll-Supported Bridge	HDH/SJB	CB-S TSB Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> • Design, TOA No. C-769A-2 	9
Lumberville-Raven Rock Toll-Supported Bridge	JRB/SJB	L-RR TSPB Concept Design for Architectural Lighting & Electronic Surveillance/Detection System Installation <ul style="list-style-type: none"> • TOA No. C-771A-4 	10
Uhrerstown-Frenchtown Toll-Supported Bridge	MEM/KMS	Uhrerstown-Frenchtown TSB Rehabilitation <ul style="list-style-type: none"> • Design, C-642A 	11
Interstate-78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> • Design and Construction Inspection, TOA No. C-769A-4 	11
	CLR/SJB	I-78 NJ Roadway Rehab and Power & Communication Infrastructure Upgrades <ul style="list-style-type: none"> • Design, C-766A • Construction Management/Construction Inspection, CM-766A • Construction, T-766A 	11

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll-Supported Bridge	MEM/KMS	NHST TSB Rehabilitation <ul style="list-style-type: none"> Design, C-590A Construction Management/Construction Inspection, CM-590A Construction, TS-590A 	13
Riverton-Belvidere Toll-Supported Bridge	HDH/SJB	Northwest & Southwest Wingwalls Rehabilitation <ul style="list-style-type: none"> Design, TOA C-751A-1 	14
Delaware Water Gap Toll Bridge	CLR/SJB	DWG Building Demolition and Site Restoration <ul style="list-style-type: none"> Construction, Job Order Contract T/TS-786A-001 	15
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> CPMC Services 2018 through 2024, C-502A-1M CPMC Services 2024 through 2028, C-502A-1N 	15
	HDH/SJB	Underwater Substructure Improvements Design – All Regions <ul style="list-style-type: none"> Design, No. C-782A 	16
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> TOA No. C-771A-1 	17
	WMC/KMS	Network Video Management System (NVMS) Integrator Services <ul style="list-style-type: none"> Contract No. DB-768A 	17
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> Customer Service Center/Violation Processing Center Project, DB-584A 	17
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> Design, Build, and Maintain, DB-540A 	18
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> TOA No. C-728A-6 	19
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> Program Manager, C-727A T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region T/TS-786A, JOC Services for Building and Facility Work- North Region T/TS-787A, JOC Services for Building and Facility Work - South Region 	19
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> 2023-2024 Annual Inspections, C-757A 	20
	JRB/SJB	Toll Plaza Restriping – All Regions <ul style="list-style-type: none"> TOA No. C-760A-6 	21
CAS/KMS	Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports <ul style="list-style-type: none"> TOA No. C-761A 	21	

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	JRB/CAS	Traffic Count Program Upgrade <ul style="list-style-type: none"> • DR-550A 	21
	CAS/KMS	Electronic Toll Collection/Tolling-Task Order Consultant <ul style="list-style-type: none"> • E6 MPR Testing, TOA No.C-770A-2 	22
		Soft AET Program Management and Roadway Sign Replacement <ul style="list-style-type: none"> • Phase 2 Design, TOA No. C-770A-3 • Construction, Job Order Contract No. T/TS-784A-1 • Construction, Job Order Contract No. T/TS-784A-2 • Construction, Job Order Contract No. T/TS-785A-1 	23

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
HDH – D. Hettema	RLR – R. Rash
	CLR – C. Rood

Program Manager Legend

KMS – K. Skeels	MEM – M. McCandless
SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE

**SOUTHERN OPERATIONS & MAINTENANCE FACILITIES
IMPROVEMENTS**

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Inspection
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021, and a Pre-Construction Meeting was conducted on July 29, 2021.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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At the **Trenton Morrisville** site, the Demarcation building construction is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers currently house our Toll Operations and are set-up with utilities, security devices and furniture for Commission use. Commission staff moved out of the old Administration Building on May 19, 2023, and its demolition was completed on October 27, 2023, exposing the toll plaza retaining wall. The Contractor has removed all footings of the existing building, diamond wire sawcut the new tunnel access into the retaining wall, modified and applied sheet waterproofing to the existing retaining wall to accept the new abutting building retaining wall, and poured the concrete jamb walls to the new tunnel entrance. The Contractor continues working on concrete formwork and concrete pours for the frost walls and retaining wall for the new Operations Building. Fourth and final concrete pour for the new Operations Building's retaining wall is complete. Footers and foundations excavation, rebar, and concrete pour activities are in progress. Permanent Generator was received on April 29, 2023, and its installation is in progress prior to removing the existing old generator being that is currently used as temporary emergency power. Elevator pit construction is complete, and its waterproofing is in progress. At the maintenance garage location, the contractor completed building structure demolition and rough grading.

At the **Langhorne site**, the new salt storage building, fueling station and site work are complete. The new maintenance building façade became weather-tight in May 2023. Interior work including mechanical, electrical, plumbing, telecommunication, security, fire detection, vehicle lifts, and shop equipment installations, along with interior painting and epoxy flooring are complete. Permanent power using temporary emergency power and Telecommunication services have been activated. Start-up and testing of mechanical, electrical, plumbing equipment continues. Landscaping, perimeter fencing, electronic security system and automatic gates' openers installation at Woodbourne Road and Big Oak site entrances have been completed. Final Inspection for the new maintenance building was made November 6, 2023, Punch List was issued November 15, Salt Operation and Building Occupancy commenced on November 20, 2023. Permanent emergency generator was received on April 18, 2023, and the contractor is currently working on its installation prior to removing the old temporary generators. Punch List work and commissioning efforts continued along with Close-Out of final construction details throughout the reporting period.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

TRENTON MORRISVILLE TB ROADWAY PAVEMENT AND DECK SEALING IMPROVEMENTS

Design

Task Order Assignment C-788A-1
(RLR/SJB)

This Task Order Assignment is for the design of the roadway pavement and bridge deck sealing improvements for the Trenton – Morrisville Toll Bridge facility. Notice to Proceed was issued to Traffic Planning and Design, Inc. (TPD) on January 8, 2024, and a Kick-Off Meeting held with TPD on January 16, 2024. The Assessment and Evaluation Report was submitted on February 2, 2024, and various supplements were added to the report during the month of February. TPD made the Final Submission on April 19, 2024, which incorporated Commission comments to the pre-final submission and has been accepted by the Commission. The Construction Contract T-746A was advertised on May 7th, with bids due on June 6, 2024.

LOWER TRENTON TOLL – SUPPORTED BRIDGE

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Concept Study

Task Order Assignment No. C-771A-2
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

A project kickoff meeting was held on April 3, 2023, followed by two site inspections involving the consultant, Engineering, Public Safety & Bridge Security, and maintenance personnel. A draft Existing Conditions Assessment Memo was submitted, reviewed by Commission staff, and finalized in May 2023. A Needs Assessment/Recommendations Workshop was conducted with the Commission on June 21, 2023. In July and August conference calls were held and further analysis conducted regarding potential use of a LiDAR system for over height truck detection instead of a laser beam-type system. Also, traffic counts and signal warrant analysis performed for the intersection on Bridge Street at the ramp to US Route 1 NB. FPA submitted the Final Concept Report and Plans in March 2024, which incorporated previous Engineering and PS&BS comments and has been accepted by the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT)

Final Design
Task Order Assignment No. C-771A-7
(SJB/KMS)

Under Task Order Assignment No. C-771A-2 French & Parrello Associates provided conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. The work of that assignment was completed with acceptance of the final Concept Report dated March 6, 2024.

On May 14, 2024, the Commission provided French & Parrello Associated with Notice-to-Proceed for final design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. A project kickoff meeting was held on May 21, 2024

CALHOUN STREET TOLL – SUPPORTED BRIDGE

DECORATIVE KNEE BRACE REPLACEMENT

Task Order Assignment Contract No.C-788A-2
(HDH/MEM)

On December 14, 2023, a Tractor Trailer crossed the CSTSB from Pennsylvania to New Jersey, and damaged five (5) overhead end portal decorative brackets along the downstream truss.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on February 27th, 2024 to design the removal and replacement of the five (5) damaged ornamental cast iron portal frame brackets over the eastbound travel lane. The new portal frames will be replicas of the original ornamental cast iron brackets. It is anticipated that the new brackets will be cast from a mold made from an existing bracket, and part of TPD’s task is finding foundries that can mold and produce the castings required. A draft work description for a Job Order Contract (JOC) to perform the work has been submitted by TPD, which will be forwarded to a JOC contractor to prepare the pricing.

SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(SJB/KMS)

During the April reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to provide design input on various project issues that have developed post-construction. Their input included investigation of the pavement rutting along Woodside Road and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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recommendations on issues involving the under-bridge inspection rail on the SFB. Baker participated in various Contract T-668A technical discussions involving design questions associated with these issues, all via conference call.

Construction
Contract No. T-668A
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

The remaining field work is in Pennsylvania, where a field view with the Bucks County Soil Conservation District Office will be scheduled in late May, during the end of Spring growing period to review the grass establishment along the project corridor. Project administrative closeout activities are ongoing.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. The construction project has attained Final Completion. The Construction Manager's final contract modification was approved in May 2024 and their final invoice will now be processed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Oversight of Final Design

Task Order Assignment No. C-502A-2I

(SJB/KMS)

AECOM is providing DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance and coordination with environmental activities during construction.

Environmental Permitting – A final inspection will be performed by the Bucks County Soil Conservation District (BCSCD) in the Spring of 2024 in order to obtain final acceptance of all BCSCD Permitting work. Once BCSCD final acceptance is received, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

Environmental Monitoring Services – Continuous services were provided throughout construction to meet project permit requirements. Year 2 monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers are currently underway. This includes monthly monitoring well readings of the groundwater levels within the wetlands site.

Contracts C-660A and T-668A Progress Support - No work was performed this reporting period.

The remaining unexpended funds in Task Order Assignment C-502A-2I have been transferred over to Task Order Assignment C-502A-1M and Task Order Assignment C-502A-2I has been closed out. Remaining DMC services on the Scudder Falls Project will be completed under that portion of the AECOM Agreement.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

ANCILLARY IMPROVEMENTS

Design

Task Order Assignment No. C-760A-4

(RLR/SJB)

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) prepared the plans, specifications, and cost estimate (PS&E) as well as a

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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schedule for the Commission's use in issuing Job Order Contract T/TS-787A-02 and is currently providing design support services during construction.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023. Final Design plans and documents were submitted by RVE in August 2023. No work was performed by RVE during this reporting period.

Construction

**Job Order Contract No. T/TS-787A-002
(RLR/SJB)**

This Contract is for the demolition of the 185 River Road Commission house, tree removals, landscaping, fencing, guide rail installation, and miscellaneous roadside improvements along Woodside Road and at the Woodside Road/River Road Intersection. Notice to Proceed was issued to A.P. Construction, Inc. effective October 31, 2023.

During this reporting period A.P. Construction topsoiled, seeded (Wildflower Seed Mix), and straw mulched the areas requiring landscaping. The Contractor also submitted a cost proposal for Supplemental Work Order No. 1 for stabilizing the corner of Woodside Road and River Road. The Commission reviewed the cost proposal, provided comments to the Contractor, and is now waiting for a revised cost proposal to be submitted.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

NH-L TB EAST ABUTMENT STONE VENEER REPAIRS

Design

**Task Order Assignment No. C-704A-2
(MEM/KMS)**

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received 6/7/2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents were provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

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PROJECT STATUS REPORT

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. After performing a field view with Commission staff, Mount Construction developed a cost estimate for review. Commission provided comments, and along with the JOC Program Manager, Gordian Group, are developing a cost for the work.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE

NH-L TSB REHABILITATION

Design

Contract No. C-694A

(MEM/SJB)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for an amount not-to-exceed \$1,895,132.27. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The construction Contract was awarded at the Commission's November 2023 meeting. GPI continued to provide post-Award services including submittal and request-for-information reviews and response during the reporting period.

Construction Management/Inspection Services

Contract No. CM-694A

(MEM/KMS)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of \$1,209,96.08. Urban Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

The Contractor's on-site mobilization activities commenced on Tuesday January 23, 2024. Urban continues to provide CM/CI services for the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Construction
Contract No. TS-694A
(MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20 ,2023 and Full Notice to Proceed on December 20, 2023.

The Phase 1 construction work zone remained in place throughout the reporting period, with vehicular traffic in the west-bound direction only, eastbound traffic detoured to the Route 202 bridge, and pedestrian traffic utilizing the existing walkway. During the reporting period, containment, blast cleaning and painting of upstream steel truss members in Spans 2 through 6 continued. Additionally, installation of new electrical wiring conduit for the new roadway, pedestrian and architectural lighting systems, pointing of the bridge piers and steel repair work under the bridge continued.

CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE

CB-S TSB BEARING & BRIDGE SEAT REHABILITATION

Design
Task Order Assignment No. C-769A-2
(HDH/SJB)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January 2023.

A Draft CAR for the approach structure to the CBS-TSB bridge (York Road over the PA Canal) was submitted February 14th, 2023 and was reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30th, 2023 and has been reviewed. The final Load Rating Report was accepted the end of May 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed and accepted. Recommendations from this report, along with those included in the Commission's Annual Inspection Report, will be incorporated into a future project for rehabilitation of the bridge.

TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec, which were reviewed with comments returned. TPD has finalized the plans and specifications.

The final design documents have been provided to a JOC Contractor for construction pricing under T/TS 787A-3.

LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE

L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION SYSTEM INSTALLATION

Task Order Assignment No. C-771A-4
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs include investigating the feasibility and practicality of ALS and an ESS systems that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings, and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems were submitted on November 19th. A progress meeting was held on November 22, 2023.

A revised draft concept report was submitted in mid-January and review comments were provided back to FPA/DGA. A progress meeting was held on February 15, 2024. A revised concept report was submitted on February 29, 2024. A meeting was held on March 20 with the Executive Director and several DEDs as well as Public Safety & Bridge Security (PSBS). FPA, working with DGA, revised the Draft Concept Report to incorporate feedback from the ED, PSBS, and Engineering staff. The report was submitted on May 1, and it is currently under review.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE
UHLERSTOWN-FRENCHTOWN TSB REHABILITATION

Design
Contract No. C-642A
(MEM/KMS)

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlertown-Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed \$1,771,189.56. WSP was provided with Notice of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024.

WSP continues to progress the initial design phases of the project. On April 29, 2024 the Draft Condition Assessment and Recommendations Report, the bridge Load Rating Report, the Electrical & ESS Report, and the Architectural Lighting Report were submitted for review. Report Review meetings were conducted on May 8, May 15 and May 28, 2024. WSP continues work to support the June 2024 Open House Meetings.

I-78 TOLL BRIDGE

I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection
Task Order Assignment No. C-769A-4
(WMC/SJB)

Traffic Planning & Design, Inc. submitted a draft needs assessment report including repair alternatives for I-78 approach pavement deterioration, I-78 bridge over County Route 519 deck deterioration, and the pavement within the open road tolling (ORT) lanes at the I-78 Toll Bridge. The first two (2) of these items have been completed. The section of the report addressed the ORT lane pavement repair is being reviewed for efficiency within the I-78 upcoming Capital Plan work.

I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES

Design
Contract No. C-766A
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post-design services for the rehabilitation of the I-78 New Jersey Approach Roadway, and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

The Construction Contractor was issued Notice to Proceed effective March 22, 2024. Arora continues providing post-design phase services including Submittals and Request for Information (RFIs) reviews and participating in various construction related meetings.

Construction Management/Construction Inspection Contract No. CM-766A (CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. CM-766A, Construction Management/Construction Inspection Services for the I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements Project to Greenman-Pedersen, Incorporated (GPI) of Bridgewater, New Jersey for an amount not-to-exceed of \$2,405,208.16. GPI was provided with the Contract Notice of Award and Limited Notice to Proceed effective February 27, 2024. GPI's full Notice to Proceed was issued effective March 22, 2024.

GPI's current staff includes the full time Resident Engineer, two (2) full time Assistant Resident Engineers, one (1) full time Inspector/Office Engineer and one (1) part time Project Manager. A part time scheduler and safety consultant, both from Envision, Inc. are providing schedule update reviews and independent site safety inspections respectively as needed. One (1) full time Inspector from Atane is providing daily onsite inspection of the ongoing ESS work.

During this reporting period, GPI conducted the Contract No. T-766A Progress Meeting No. 1 Nos. 2 and 3 processed the contractor first pay estimate and continued tracking RFIs, correspondence, submittals, and shop drawings, along with on-site inspection of the contractor's ongoing work. GPI's subconsultant Envision reviewed and commented on the contractor's bi-weekly CPM schedule updates and also performed bi-weekly on-site independent safety inspections of the contractor's work.

Construction Contract No. T-766A (CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. T-766A, I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements to Crisdel Group, Incorporated (Crisdel) of South Plainfield, New Jersey for an amount not-to-exceed \$23,530,677.00. Crisdel was provided with Notice of Award and Limited Notice to proceed effective February 27, 2024. Crisdel's full Notice to Proceed was issued effective March 22, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

During this reporting period, Cridel participated in the Contract No. T-766A Progress Meetings and also pre activity meetings associated with conduit directional drilling installation and drilled caisson construction and continued submitting in RFIs, correspondence, submittals, and shop drawings. Cridel and their sub-contractors Trench Technologies and Tiffany Electric have fully mobilized to the site and continue field work consisting of field survey and installation of both underground and bridge parapet mounted electric and fiber optic conduits.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design

Contract No. C-590A

(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for the not-to-exceed amount of \$15,487,427.50. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

The construction of this project is complete. GPI continues to perform project close out activities for this project.

Construction Management/Construction Inspection

Contract No. CM-590A

(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and also Limited Notice to proceed effective September 28, 2021. The full Notice to Proceed was issued November 5, 2021.

The construction of this project is complete. JMT continues to perform project close out activities for this project.

Construction

Contract No. TS-590A

(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. The full Notice to Proceed was issued on November 15, 2021.

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PROJECT STATUS REPORT

The Contractor continued the completion of final punch list and close out items throughout the reporting period.

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE

NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION

Design

Task Order Assignment No. C-751A-1
(HDH/SJB)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24, 2023. Revised plans, based on meeting discussions, were received May 30, 2023.

The final design has been assigned to a JOC Contractor for construction in 2024.

A Joint Scope of Work Meeting was held on January 11, 2024. Personnel from TPD, Mount Construction (JOC T/TS-784A-1), Gordian and the Engineering Department met on-site at the RBTSB. A follow-up Teams meeting was held on January 19, 2024. Mount Construction

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PROJECT STATUS REPORT

provided a cost proposal on February 23, 2024. Comments were submitted to the Contractor via Gordian on March 26 2024. Gordian is working with Mount Construction to prepare a construction price.

DELAWARE WATER GAP TOLL BRIDGE

DWG Building Demolition and Site Restoration

Construction

Job Order Contract No. TTS-786A-001

(CLR/SJB)

This Job Order Contract for an amount not-to-exceed \$135,634.03 is for the demolition of two buildings along with tree clearing, utility removal and general site clearing and cleanup on the Commission's recently acquired property at 131 Oak Street in Delaware Water Gap. This contract is a precursor to a future one to expand the maintenance facilities on this site. The demolition contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract's Notice to Proceed effective May 15, 2024 and anticipates demolition work to begin in early June.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL IMPROVEMENT PROJECTS

CPMC SERVICES – 2018 THROUGH 2024

Task Order Assignment No. C-502A-1M

(SJB/KMS)

Under Task Order Assignment 502A-1M, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission's Capital Program. AECOM is currently providing two (2) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are providing oversight of the following contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction is being performed under a Job Order Contract T/TS-787A-2); Task Order Assignment C-788A-1, Trenton – Morrisville Toll Bridge Roadway Pavement and Deck Sealing Design; and Task Order Assignment C-769A-7, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. Also being provided is support for various other Job Order Contract work. During this reporting period Problem Statements were developed and issued to KS Engineers for the following task order assignments under Contract C-772A; CI Services for R-B TSB NW and SW Wingwall Rehabilitation (C-772A-1), CM/CI

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Services for T-M TB Roadway Pavement and Deck Sealing Improvements (C-772A-2), and CI Services for the NH-L TB Stone Veneer Replacement (C-772A-3).

CPMC SERVICES THROUGH DECEMBER 31, 2028

Task Order Assignment No. C-502A-1N
(SJB/KMS)

Task Order Assignment No. C-502A-1N was authorized on April 8, 2024 for the continuation of Capital Program Management Consultant (CPMC) Services through December 31, 2028. The budget currently authorized for this assignment is estimated for full-staff CPMC Services through December 31, 2025. Services under this Task Order Assignment from January 1, 2026 through December 31, 2028 will include monitoring of Scudder Falls Bridge Replacement project Pennsylvania wetland mitigation site until final acceptance of the wetland establishment by PADEP. The CPMC will continue to provide support to the Commission in advancing the Capital Program in the following areas: procurement assistance, scheduling and cost control, programming/planning, Project Management, Program Area Management, technical support, design oversight and support, construction oversight and support, and oversight and support of the Job Order Contract (JOC) construction work.

UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS

Design
C-782A
(HDH/SJB)

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH continued with the Draft Condition Assessment Report (CAR) and a Draft Substructure Foundation Reports (SFR) for each bridge. Where the CAR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. A mid-October meeting was held with the consultant to discuss the CAR and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. A Draft CAR was submitted in November and a draft SFR was submitted early December. Both have been reviewed by Commission staff, revised reports were delivered late January and have been returned with comments. A revised set of reports received in mid-April 2024 are currently under review.

A pre-application meeting with NJDEP was conducted on April 2, 2024. Condition Assessment reports (CAR) continue to be progressed. IH is finalizing their reports and working on the preliminary design. Their subconsultants are continuing working on acquiring the necessary permits.

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PROJECT STATUS REPORT

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved preparing the program needs assessment, as discussed during the April 22nd meeting with Commission staff, continued through the reporting period.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES

Contract No. DB-768A
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is now complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC. Conduent prepared an initial end-to-end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-ZPass CSC, a go-live date will be scheduled, which is targeted for late summer 2024.

Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).

Conduent continues to develop the **real time digital payment function** at the NJ E-ZPass CSC for toll-by-plate customers. Conduent submitted a revised statement of work for Commission staff to review. Commission Staff met with Conduent to discuss preliminary information that will be prepared to publicize this new payment feature.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

For the **NJ EZPass re-procurement**, Commission staff have received the NJ E-ZPass Services proposals for Category A (Customer Service Center Services), Category B (License Plate Review Services), Category C (Collections Services) and Category D (Merchant Services). Review of the proposals is underway.

The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

TransCore is monitoring the performance of the Encompass (E6) multiprotocol reader at the Trenton – Morrisville Toll Bridge and made small adjustments (tuning) to the reader to address anomalies. Due to the successful operation of the E6 reader, the Commission issued notice to proceed on May 3, 2024 to TransCore to deploy the E6 reader at the remaining seven (7) toll bridges.

Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol E6, as well as other functionalities. Testing for the Commission is now complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-Zpass CSC. Conduent prepared an initial end to end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-Zpass CSC, go-live will be scheduled, expected to occur in late summer 2024.

TransCore cleaned the lenses of the overhead vehicle scanners (OPUS) units and power cycled each unit at the I-78 Open Road Tolling zone. They will schedule this preventative maintenance activity at the other plazas. TransCore worked with Commission staff to develop a new message for the toll plaza LED lane signs for those plazas that will begin operating cashless in June 2024. TransCore is working to schedule the replacement of a faulty roadway loop at the Trenton-Morrisville Toll Bridge, lane 2.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN
Task Order Assignment No. C-728A-6
(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) team is providing program management services for the transition to soft All Electronic Tolling (AET) under this task order assignment. The RK&K team is reviewing the procurement documents from the South Jersey Transportation Authority's AET system. This procurement includes provisions that allow all the agencies of the New Jersey E-Zpass Customer Service Center to purchase their toll system. We are reviewing the documents to consider this system for the Commission's Hard AET conversion.

JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER
Contract No. C-727A
(WMC/KMS)

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK – NORTH REGION
Contract No. T/TS-784A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK – SOUTH REGION
Contract No. T/TS-785A
(WMC/KMS)

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**June 24, 2024
PROJECT STATUS REPORT**

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK – NORTH REGION
Contract No. T/TS-786A
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK – SOUTH REGION
Contract No. T/TS-787A
(WMC/KMS)**

Representatives from A.P. Construction participated in a training session on June 28th involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**GENERAL ENGINEERING CONSULTANT
2023-2024 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)**

As the Commission’s General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022, and Toll Bridges again in 2023.

PCS performed the 2023 Annual Inspections, which included the interim inspections of the load posted Toll-Supported Bridges, Bridge structures and Facilities and grounds inspections at all toll facility locations and night-time sign reflectivity inspections culminating in the 2023 TOLL BRIDGE ANNUAL INSPECTION REPORT, which was accepted at the January Commissioners meeting.

Inspections of the Toll-Supported bridges and facilities are scheduled for 2024. A kick-off meeting was held with Maintenance, Engineering and PCS team staff on February 20th, 2024. Maintenance forces from NHL performed the cable rigging of the Toll-Supported Bridges beginning the last week of February in preparation for inspections that commenced the week of March 18th, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

June 24, 2024

PROJECT STATUS REPORT

In May the Lower Trenton, Uhlerstown-Frenchtown, and Riegelsville Toll-Supported bridges inspections were completed. In addition, the Toll-Supported Bridge Grounds & Facilities inspections were completed.

TOLL PLAZA RESTRIPING

Design

Task Order Assignment No. C-760A-6
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20, 2023 for internal review and coordination. A status meeting was held on February 14, 2024. RVE submitted an updated assessment report based on additional Commission comments on February 21 and it is currently under review. RVE submitted preliminary plans on April 1, 2024 and comments were provided back to RVE on April 22. Plans for Interstate 78 and Trenton – Morrisville were finalized on May 20 and provided to Engineering staff to incorporate into the current T-766A I-78 I-NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements project, and for the current procurement of T-746A Trenton – Morrisville Toll Bridge Roadway Paving and Deck Sealing Improvements. The Commission is awaiting the final submission for the remaining five (5) toll plazas.

TRAFFIC ENGINEERING CONSULTANT

2021–2022/ 2023-2024 Annual Reports
Task Order Assignment No. C-761A
(CAS/ KMS)

Commission Staff processed invoicing from Pennoni Engineers for preparation of the 2023 Traffic Engineering Report, Year 2024 Toll Bridge Traffic Volume and Revenue Projections, which was accepted at the Commission’s February 2024 Meeting.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(JRB/CAS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials in April 2023. Signal Service (SS) is a member of the Pennsylvania Department of General Services COSTARS Program.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. These new sensors replaced end of life RTMS (radar) traffic monitoring units that began to fail. Due to increased sensitivity of the newer technology in the counters and the unique geometry of some of the Commission's Toll-Supported Bridge approaches, Commission staff and Signal Service have been working to monitor and reconfigure or recalibrate the sensors at many bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton – Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

Commission staff and SS are working together to try and remedy the situation, either by recalibration, reconfiguration, or relocation of the counter heads where possible.

On March 19, Engineering staff met with ESS Staff on-site at Uhlerstown – Frenchtown TSB and discussed relocating the counter onto a nearby light pole. Due to ongoing construction at the NH-L TSB for the rehabilitation project and the location of the traffic counter in the construction area, we anticipate additional issues with traffic counts going forward during construction. Engineering will be working with ESS & SS to investigate relocation of the traffic counter to the Pennsylvania approach and mount it on the Commissions firehouse, away from the roadway guiderail and immediate construction site. Engineering, ESS, and SS will be working together to relocate the traffic counters at Uhlerstown – Frenchtown and New Hope – Lambertville TSBs in the upcoming months. The traffic counter at Riverton – Belvidere was relocated on May 9. On May 17, the power supply failed at Riverton – Belvidere and was replaced by SS on May 23.

Engineering and SS will continue monitoring any issues with the sensors at other Toll-Supported bridges where geometry and roadway appurtenances cause problems.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

E6 MPR TESTING

**Task Order Assignment No. C-770A-2
(CAS/ KMS)**

TransCore continued to monitor the Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore and RK&K collected data to document the performance of the reader in multiprotocol operation. This data is being reviewed by TransCore to determine if additional tuning to the reader is needed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

June 24, 2024

PROJECT STATUS REPORT

SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN REPLACEMENT

Design

Task Order Assignment No. C-770A-3

(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted the final plans, specifications and estimate for the All-Electronic Tolling (AET) Soft Conversion Phase 2 - AET in place (Phase 2) signage revisions for the westbound travel direction of the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. The sign changes address the discontinuation of cash collection and the addition of the Toll-by-Plate payment option at these bridges, on June 17, 2024. RK&K has provided the design plans to Gordian Group, as the Job Order Contract Program Manager, to establish a Job Order Contract and obtain pricing for the work.

Job Order Contract (JOC) pricing for the Phase 2 sign installation was received and reviewed by Commission Staff and RK&K. Comments were provided to the Gordian Group and a meeting was held with Commission Staff, RK&K, the Gordian Group and Mount Construction to discuss the review of the price proposals. Mount Construction submitted revised price proposals addressing the comments. The revised prices were received, and JOC contracts were executed. Mount Construction submitted an initial overall (multiple JOCs) construction schedule and comments were provided. A meeting was held with the project team to discuss alternative sign overlays for a few large signs that require longer time to receive from the sign fabricator.

RK&K met with Commission staff to review the conceptual plans for roadway sign changes for the Trenton – Morrisville, I-78, Easton – Phillipsburg, and Delaware Water Gap Toll Bridges.

TOLL SIGN REPLACEMENTS AT PORTLAND-COLUMBIA TOLL BRIDGE

Construction

Job Order Contract No. T/TS-784A-2

(CAS/KMS)

This Job Order Contract is for the installation of advanced tolling signs at the Portland-Columbia bridge approach and toll plaza in preparation to transitioning to All Electronic Tolling at this bridge. This contract includes the replacement of ground mounted Toll Rate and EZPass signs, route assembly signs, EZPass and or Billed by Mail signs. This contract also includes the removal of stop signs, speed limit signs and toll related signs at the Toll Plaza and replaced with new speed limit and “Toll Processed Keep Moving” signs. The Toll Sign Replacement contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract’s Notice to Proceed effective May 24, 2024 and anticipates sign installation and replacement work at this bridge to begin the week of June 10, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

June 24, 2024

PROJECT STATUS REPORT

TOLL SIGN REPLACEMENTS AT MILFORD-MONTAGUE TOLL BRIDGE

Construction

Job Order Contract No. T/TS-784A-3

(CAS/KMS)

This Job Order Contract is for the installation of advanced tolling signs at the Milford-Montague bridge approach and toll plaza in preparation to transitioning to All Electronic Tolling at this bridge. This contract includes the replacement of ground mounted Toll Rate and EZPass signs, route assembly signs, EZPass and or Billed by Mail signs. This contract also includes the removal of stop signs, speed limit signs and toll related signs at the Toll Plaza and replaced with new speed limit and “Toll Processed Keep Moving” signs. The Toll Sign Replacement contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract’s Notice to Proceed effective May 24, 2024 and anticipates sign installation and replacement work at this bridge to begin the week of June 10, 2024.

TOLL SIGN REPLACEMENTS AT NEW HOPE-LAMBERTVILLE TOLL BRIDGE

Construction

Job Order Contract No. T/TS-785A-1

(CAS/KMS)

This Job Order Contract is for the installation of advanced tolling signs at the New Hope-Lambertville bridge approach and toll plaza in preparation to transitioning to All Electronic Tolling at this bridge. This contract includes the replacement of ground mounted Toll Rate and EZPass signs, overhead related toll signs, route assembly signs, EZPass and or Billed by Mail signs. This contract also includes the removal of stop signs, speed limit signs and toll related signs at the Toll Plaza and replaced with new speed limit and “Toll Processed Keep Moving” signs and the eradication of existing EZPass Only pavement marking legends and arrows. The Toll Sign Replacement contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract’s Notice to Proceed effective May 24, 2024 and anticipates sign installation and replacement work at this bridge to begin the week of June 10, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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Meeting of June 24, 2024

**OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of May 2024	1-24

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of May 2024

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies.
- In May 2024, the ESS Maintenance staff continued to work with Train Towers to have the in-building antenna system for Langhorne installed. As of this date, additional antennas will be needed.
- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during May 2024.
- In May 2024, ESS Maintenance staff installed and programmed new radios for various new vehicles.
- In May 2024, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In May 2024, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In May 2024, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of May 2024

Public Safety & Bridge Security

- PSBS continues arranging various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detects, documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.
- In May 2024, PSBS worked with Human Resources (HR) on various internal investigations.
- In May 2024, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated twenty-seven (57) video requests.
- In May 2024, PSBS Staff attended the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- In May 2024, PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In May 2024, PSBS staff attended a meeting for the Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design.
- In May 2024, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In May 2024, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In May 2024, eight (8) Control Center personnel attend their annual Emergency Medical Dispatch refresher course.
- Vesta The DRJTBC Telco provider will switch the main number 215-862-7666 back over to Vesta on Monday, May 29th at 9 am. The system has remained stable for May.
- The Control Center has also scheduled another EMD Refresher course for June 24th for the remainder of the Control Center Monitors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of May 2024

- In May 2024, PSBS personnel assisted with traffic control for Friday Night Fireworks at the NHL TSB.
- In May 2024, PSBS personnel assisted with traffic for the annual Pride Parade at the NHL TSB.
- On May 28, 2024, coordinated emergency operations at the Scudder Falls Toll Bridge after two Maintenance workers were involved in a motor vehicle accident.

Electronic Security Surveillance (ESS) Maintenance

- In May 2024, the ESS Maintenance staff responded to and closed 44 Maximo work orders.
- In May 2024, the ESS Maintenance staff completed the Preventive Maintenance on all Toll Supported Bridge generators including oil changes, new spark plugs, and air filters.
- In May 2024, the ESS Maintenance staff worked with Dell Technology in configuring all raid computer configurations and Operating systems on 24 new servers for the ESS server upgrades.
- In May 2024, ESS Maintenance began the Genetec upgrade by installing new software on 40 new workstations.
- In May 2024, the ESS Maintenance staff continued to support the traffic counting system by moving the Riverton-Belvidere hardware to the maintenance barn to eliminate the feedback from the metal guardrail.
- In May 2024, the ESS Maintenance staff installed power and cameras at new locations at the I-78 Welcome Center to enhance the parking lot coverage.
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Miscellaneous

- In May 2024, PSBS personnel met with the Training Department to discuss the training needs for PSBS and prepare for the upcoming PSBS Training Academy.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2024

PUBLIC SAFETY AND BRIDGE SECURITY
Month of May 2024

Toll Department

- Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
- Attended monthly TransCore Maintenance meeting
- Participated in, 05/15/24, PSBS / Toll Bridge Officer Supervisor's meeting
- Held an internal meeting with various Commission Departments to discuss the transition to AET-in-Place at NHL, PC and MM
- Sent Change-in-Service request to Garda to discontinue service at NHL, PC and MM
- Participated in TransCore weekly Teams meetings and assist with any toll system updates
- Track existing Part-time Toll Collector hours - 300/600-hour evaluations
- Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
- Continue to monitor the daily Garda pickups and prepare a weekly report
- Continue to work with TES to schedule training for Toll personnel and newly promoted Toll Corporals
- Continue to monitor traffic flow to adjust schedules
- Handle Toll personnel matters
- Approve and monitor payroll / address any ADP or portal issues
- Visited toll locations to meet with staff and discuss any issues

May 2024 NJSP/PSP DRJTBC Combined Stats

Bridges	N/R Accidents		Reportable Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague Toll Bridge (R0440)	0	0	0	0	0	0	0	0
Delaware Water Gap Toll Bridge (N0641)	0	0	1	0	0	3	1	5
Portland-Columbia Pedestrian TSB (M0642)	0	0	0	0	0	0	0	0
Portland-Columbia Toll Bridge (M0643)	0	0	0	1	0	1	0	1
Riverton-Belvidere Toll Supported Bridge (M0644)	0	1	1	0	0	0	0	0
Easton-Phillipsburg Toll Bridge (M0645)	0	0	1	0	0	0	0	0
Northampton St TSB (M0646)	0	0	2	0	0	0	0	1
I-78 Toll Bridge (M0646)	0	1	1	0	2	5	0	7
Riegelsville Toll Supported Bridge (M0248)	0	0	0	0	0	0	0	0
Upper Black Eddy Milford Toll Supported (M0249)	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown TSB (M0250)	0	0	0	0	0	0	0	0
Lumberville Raven Rock TSB Ped. (M0251)	0	0	0	0	0	0	0	0
Centre Bridge Stockton TSB (M0252)	0	0	0	0	0	0	0	0
New Hope Lambertville Toll (M0253)	0	0	1	0	0	1	0	0
New Hope Lambertville TSB (M0254)	0	0	0	0	0	0	0	0
Washington Crossing TSB (M0355)	0	0	1	0	0	0	0	0
Scudder Falls Toll (M0356)	0	0	0	0	0	0	0	1
Calhoun St TSB (M0357)	0	0	0	0	0	0	0	0
Lower Trenton TSB (M0358)	0	0	0	0	0	0	0	0
Morrisville Trenton Toll (M0359)	0	4	0	1	0	3	0	1

	Citations	Warnings	Security Checks
New Jersey State Police	10	34	503
Pennsylvania State Police	88	120	674

Belvidere	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Overweight Crossings	0	1	0	0	0								1
Washington Crossing	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	124	123	114	153	221								735
NJ Side	116	119	103	141	218								697
PA Side	8	4	11	12	3								38
Overweight Crossings	0	1	0	0	2								3
Calhoun Street	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	79	100	120	72	182								553
NJ Side	44	60	94	39	108								345
PA Side	35	40	26	33	74								208
Overweight Crossings	0	1	0	1	2								4
Lower Trenton	January	February	March	April	May	June	July	August	September	October	November	December	Year to date totals
Turnarounds	0	0	73	46	53								172
NJ Side	0	0	73	46	53								172
PA Side	0	0	0	0	0								0
Overweight Crossings	0	0	0	4	0								4

May 2024 Overweight Crossings-Central Region

5/31/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Riverton-Belvidere	145	7	1	6	6	2	4	0	0	0	0	1
Northampton St.	674	0	0	0	0	0	0	0	0	0	0	0
Riegelsville	227	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	134	2	0	2	2	2	0	0	0	0	0	0
May Totals	1180	9	1	8	8	4	4	0	0	0	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Riverton-Belvidere	611	27	3	24	20	7	13	2	1	1	0	5
Northampton St.	3280	12	12	0	7	2	5	3	2	2	0	2
Riegelsville	1042	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	744	6	0	6	6	4	2	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Totals	5677	45	15	30	33	13	20	5	3	3	0	7

May 2024 Overweight Crossings-Southern Region

5/31/2024

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	53	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	182	2	2	0	1	1	0	1	0	1	0	0
Washington Crossing	221	2	1	1	1	1	0	0	0	0	0	1
New Hope	199	0	0	0	0	0	0	0	0	0	0	0
Lambertville	87	6	0	6	6	5	1	0	0	0	0	0
Centre Bridge												
Stockton												
May Totals	742	10	3	7	8	7	1	1	0	1	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	172	4	0	4	0	0	0	4	1	3	0	0
Calhoun Street	553	4	4	0	2	2	0	2	1	1	0	0
Washington Crossing	735	3	2	1	1	1	0	1	0	1	0	1
New Hope	762	1	1	0	0	0	0	1	0	1	0	0
Lambertville	426	19	0	19	18	11	7	0	0	0	1	0
Centre Bridge												
Stockton												
Year to Date Totals	2648	31	7	24	21	14	7	8	2	6	1	1

2024

Cpl. Monthly Activity Report

May 2024

Location	Bridge Checks	Overweights	Accidents	Code 100	Disabled Vehicles	Medical Emergencies
Lower Trenton	82	0	1	0	0	0
Calhoun Street	111	2	2	1	1	2
Langhorne	91	0	0	0	0	0
Scudder Falls	232	0	0	0	10	0
Washington Crossing	94	2	5	1	0	0
New Hope	65	0	0	0	0	0
Lambertville						
Centre Bridge	58	6	0	0	0	0
Stockton						
Lumberville	29	0	0	0	0	0
RavenRock						
Uhlersown	86	2	0	0	0	0
Frenchtown						
Upper Black Eddy	93	0	0	0	0	0
Milford						
Riegelsville	187	0	2	0	0	0
Northampton St.	250	0	2	0	1	2
Riverton						
Belvidere	107	7	3	0	0	0
Portland Columbia	45	0	0	0	0	0
Totals	1530	19	15	2	12	4
Yearly Totals						
Location	Bridge Checks	Overweights	Accidents	Code 100	Disabled Vehicles	Medical Emergencies
Lower Trenton	82	0	1	0	0	0
Calhoun Street	111	2	2	1	1	2
Langhorne	91	0	0	0	0	0
Scudder Falls	232	0	0	0	10	0
Washington Crossing	94	2	5	1	0	0
New Hope	65	0	0	0	0	0
Lambertville						

Location	Bridge Checks	Overweights	Accidents	Code 100	Disabled Vehicles	Medical Emeraencies
Centre Bridge	58	6	0	0	0	0
Stockton						
Lumberville	29	0	0	0	0	0
RavenRock						
Uhlersown	86	2	0	0	0	0
Frenchtown						
Upper Black Eddy	93	0	0	0	0	0
Milford						
Riegelsville	187	0	2	0	0	0
Northampton St.	250	0	2	0	1	2
Riverton						
Belvidere	107	7	3	0	0	0
Portland Columbia	45	0	0	0	0	0
Totals	1530	19	15	2	12	4

Electronic Security Surveillance System Maintenance Technician Report

Work Order	Description	Date Created	Opened By	Date closed	Work Completed and Closed By	Not closed explanation
29355	NHL CC central station Genetec & Email mouse not working	5/4/2024	JTRINIAN	5/6/2024	BWILSON	
29357	Shelter door is red in nav. Tree. Can't unlock remotely/working locally	5/4/2024	KRAIKE	5/6/2024	DUNANGST	
29369	TM OIC Genetec Screen appears distorted/grainy	5/6/2024	NKNECHEL	5/7/2024	GLELIE	
29398	Camera 78-106 not connecting	5/6/2024	DUNANGST	5/6/2024	DUNANGST	
29399	Camera 78 m05 in red on tree	5/6/2024	DUNANGST	5/6/2024	DUNANGST	
29400	Camera MM15 debris on lens	5/6/2024	DUNANGST	5/20/2024	DUNANGST	
29402	EP09 is in the red offline	5/6/2024	CREYES	5/16/2024	DUNANGST,BWILSON,HZINK	
29465	NHL console 3 ups beeping intermittently	5/9/2024	MTAMPIER	5/9/2024	GLELIE	
29534	Lambertville shelter-reports base radio not receiving transmissions	5/13/2024	SCORDREY	5/13/2024	SCORDREY	
29535	NHL18 offline red in tree as of 5-10@2:57pm	5/13/2024	SCORDREY	5/17/2024	SCORDREY	
29540	DWG is unable to pause video during playback	5/13/2024	JTRINIAN			
29564	SF36 offline	5/15/2024	KCLARK			
29594	NHLV CC video wall lagging	5/15/2024	SMITSTIFER	5/21/2024	BWILSON	
29610	BP requested a new lapel mic for NH shelter	5/16/2024	KCLARK	5/16/2024	GLELIE	
29629	UF03 has moisture in camera housing	5/17/2024				reoccurring
29630	RV08 has moisture in camera housing	5/17/2024				reoccurring
29631	RV12 has moisture in camera housing	5/17/2024				reoccurring
29648	NHL01,18,20,21 offline and red in nav tree	5/17/2024	NKNECHEL	5/17/2024	SCORDREY,BWILSON	
29649	7809 has a broken flex pipe into junction box	5/17/2024	HZINK	5/17/2024	HZINK	
29651	Camera RV01 PA approach very dark	5/19/2024	MPISCIOTTO	5/20/2024	BWILSON	
29652	NHL VuWall has multiple cameras failing to connect across all regions	5/19/2024	MTAMPIER	5/21/2024	BWILSON	
29671	UBE09 has moisture in camera housing	5/20/2024	HZINK			reoccurring
29672	All 5 PC Ped Bridge cameras offline in Genetec and VuWall	5/20/2024	KCLARK	5/24/2024	BWILSON	
29673	LH Door 123B will not lock or close	5/20/2024	SMITSTIFER			inprog
29674	7804 offline and red in nav tree	5/21/2024	SMITSTIFER	5/24/2024	BWILSON	
29692	The entire VuWall went dark on all 4 walls	5/21/2024	KCLARK	5/23/2024	BWILSON	
29693	All 5 PC Ped cameras offline in Gentec and Wall B Wilson notified	5/21/2024	KCLARK	5/24/2024	BWILSON	
29721	Camera 7814 flexpipe was broken into junction box	5/22/2024	HZINK	5/22/2024	HZINK	
29722	NHL-multiple cameras going on and offline red in nav. Tree	5/22/2024	NKNECHEL	5/23/2024	BWILSON	
29727	CBS01 offline & Red in nav. Tree	5/23/2024	SCORDREY	5/23/2024	SCORDREY	
29739	Access control offline I78 admin building	5/23/2024	KRAIKE	5/23/2024	Freeman	
29747	UF10 wiper blade not retracting all the way partially blocking camera	5/23/2024	MTAMPIER	5/24/2024	BWILSON	
29748	EP Banking Room Access Control showing steady green	5/23/2024	NKNECHEL	5/24/2024	BWILSON	
29749	All 5 PC Ped cameras offline & red in nav. Tree	5/23/2024	JTRINIAN	5/24/2024	BWILSON	
29767	Cameras SFA04,05,09,11 picture distorted	5/25/2024	DSTITES	5/28/2024	BWILSON	
29768	AllUF cameras buffer and skip when reviewing recorded video	5/25/2024	DSTITES			inprog
29795	SF08 Red in nav. Tree	5/28/2024	ELELIE	5/31/2024	ELELIE	
29817	RB06 has locked PTZ functions	5/29/2024	HZINK			inprog
29835	Camera 7804 is offline and red in nav tree	5/30/2024	SMITSTIFER			inprog
29841	USB not working on console 2	5/30/2024	SMITSTIFER	5/30/2024	GLELIE	
29842	78M08 is offline but not red in tree	5/30/2024	HZINK			inprog
29843	7803 has broken flex pipe feeding camera	5/30/2024	HZINK			inprog
29861	7801,7804, and 7823 offline & showing red in tree	5/31/2024	MTAMPIER	5/31/2024	HZINK,DUNANGST	
29862	DG12 Pixelating	5/31/2024	NKNECHEL			inprog

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	168	176	168	168	680
Patrols	67	75	78	81	301
Overweight Crossings	1	2	1	3	7
Overweights Refused	27	43	35	40	145
Pass Through	7	13	2	6	28
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	1	1
Police Requests	7	3	4	7	21
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	16	18	18	16	68
Jumpers / Code 100	0	0	0	0	0
Public Interactions	48	47	52	56	203
Bicycle Warnings	0	1	3	0	4
Other	8	7	7	5	27

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	336	344	336	344	1360
Patrols	153	173	154	162	642
Overweight Crossings	0	0	0	0	0
Overweights Refused	176	191	155	152	674
Pass Through	0	3	0	0	3
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	35	29	46	37	147
Jumpers / Code 100	0	0	0	0	0
Public Interactions	150	165	117	126	558
Bicycle Warnings	12	23	25	33	93
Other	26	29	28	30	113

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Reigelsville

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	336	344	336	336	1352
Patrols	142	153	149	156	600
Overweight Crossings	0	0	0	0	0
Overweights Refused	50	53	63	61	227
Pass Through	7	0	2	2	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	2	0	4	0	6
Jumpers / Code 100	0	0	0	0	0
Public Interactions	28	42	46	65	181
Bicycle Warnings	0	0	2	4	6
Other	27	28	29	29	113

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	72	68	36	25	201
Patrols	37	37	17	18	109
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	3	14	8	11	36
Bicycle Warnings	0	2	0	0	2
Other	9	6	2	5	22

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	88	92	64	118	362
Patrols	44	43	26	49	162
Overweight Crossings	0	1	1	0	2
Overweights Refused	34	57	11	32	134
Pass Through	8	0	1	1	10
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	2	1	0	11	14
Jumpers / Code 100	0	0	0	0	0
Public Interactions	26	54	11	78	169
Bicycle Warnings	0	2	1	16	19
Other	9	9	8	11	37

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian Bridge

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	16	14	14	58
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	1	0	0	1
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	144	84	84	84	396
Patrols	45	33	32	23	133
Overweight Crossings	1	1	2	2	6
Overweights Refused	31	22	18	16	87
Pass Through	15	6	7	4	32
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	0	2	2	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	21	7	8	10	46
Jumpers / Code 100	0	0	0	0	0
Public Interactions	120	67	89	56	332
Bicycle Warnings	11	15	11	25	62
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	528	336	336	288	1488
Patrols	104	85	87	71	347
Overweight Crossings	0	0	0	0	0
Overweights Refused	71	41	39	48	199
Pass Through	8	1	4	0	13
Disabled Vehicles	2	1	0	0	3
Accidents	0	0	0	0	0
Police Requests	0	1	0	2	3
Fire Dept. Requests	0	0	0	2	2
EMS / First Aid Requests	1	0	0	0	1
Traffic Control	49	33	41	44	167
Jumpers / Code 100	0	0	0	0	0
Public Interactions	396	484	354	349	1583
Bicycle Warnings	42	28	58	0	128
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	264	168	168	144	744
Patrols	50	33	21	26	130
Overweight Crossings	1	0	1	0	2
Overweights Refused	77	49	43	52	221
Pass Through	4	2	2	2	10
Disabled Vehicles	0	0	0	0	0
Accidents	1	1	0	1	3
Police Requests	1	1	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	55	38	32	30	155
Jumpers / Code 100	0	0	0	0	0
Public Interactions	31	27	31	27	116
Bicycle Warnings	1	0	2	4	7
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	528	336	336	288	1488
Patrols	160	86	115	91	452
Overweight Crossings	1	1	0	0	2
Overweights Refused	78	37	20	47	182
Pass Through	2	1	1	2	6
Disabled Vehicles	1	0	0	0	1
Accidents	1	0	0	0	1
Police Requests	1	1	0	0	2
Fire Dept. Requests	0	1	0	0	1
EMS / First Aid Requests	1	1	0	0	2
Traffic Control	3	1	2	1	7
Jumpers / Code 100	0	0	0	0	0
Public Interactions	152	77	54	80	363
Bicycle Warnings	24	15	15	13	67
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	0		0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	9	18	11	15	53
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH May

YEAR 2024

ACTIVITY/SERVICE	WEEK OF 11-May	WEEK OF 18-May	WEEK OF 25-May	WEEK OF 31-May	TOTAL
Hours Worked	7	5	7	10	29
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2024

Operations Report Index

Maintenance / Fleet Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Fleet	Status report Month of May 2024	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2024

MAINTENANCE / FLEET OPERATIONS MAY 2024

- Senior Director attended follow up meeting to discuss transition to all electronic toll at New Hope, Portland Columbia, and Milford toll bridges.
- Senior Director completed the Easton Phillipsburg underground storage tank facility certification questionnaire and submitted to NJDEP.
- Participated in Maintenance operations meeting to discuss issues related to Maintenance, Toll, HR and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director attended meeting to discuss transition to AET-in-Place at NHL, PC and MM held at Scudder Falls administration building.
- Senior Director participated in RMS/DRMS supervisors meeting held at SRMC building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of May 2024.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for May 2024 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly maintenance reports for the May 2024 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of May 2024.

Maintenance Operations

- Director of Maintenance reviewed, and approved P Card purchases for the month of May from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of May from Regional Maintenance Supervisors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2024

- TM/ SRMC/SF maintenance crews cleaned and installed mulch in grass circles in New Jersey and installed new plants.
- TM/SRMC/SF maintenance crews installed new backup batteries for sprinkler system at Scudder Falls and AET buildings.
- TM/SRMC/SF maintenance crews installed new backup batteries for fire suppression system at AET and Administration building.
- TM/SRMC/SF maintenance crews cleaned outfall basins in Pennsylvania roadways.
- TM/SRMC/SF maintenance crews assisted ACS with preventative maintenance HVAC systems at AET and Administration building.
- New Hope Maintenance crews installed mini-split air conditioning unit for Regional and Deputy regional maintenance supervisors' offices.
- New Hope Maintenance crews assisted with clearing out both roundabouts at SF. Removed old grass and weeds, sprayed, put paper down and put new mulch and plants.
- New Hope Maintenance crews repainted interior of 1799 house at Scudder Falls administration campus.
- New Hope Maintenance crews power washed exterior of southern region toll supported bridge shelters.
- New Hope Maintenance crews installed new vinyl flooring in the office of the maintenance training officer at New Hope building.
- I-78 Maintenance crews trimmed, weed wacked all signposts and light poles on I-78 in Pennsylvania and New Jersey.
- I-78 maintenance crews installed new street light fixtures on I-78 main river bridge.
- I-78 maintenance crews ran street sweeper and repaired numerous potholes on I-78 open road tolling lanes.
- I-78 maintenance crews installed mulch and planted flowers in welcome center area.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2024

- I-78 maintenance crews weed wacked guiderails on Pennsylvania and New Jersey side of I-78.
- Easton Phillipsburg maintenance crews repaired damaged headache bar at Riverton Belvidere bridge.
- Easton Phillipsburg maintenance crews assisted Sartini Plumbing with sewer line repair at Uhlerstown Frenchtown toll supported bridge.
- Easton Phillipsburg maintenance crews completed GEC inspection report repairs, patched concrete walls on 611 ramp, patched spalls on overhead sign structure base on Snyder St.
- Easton Phillipsburg maintenance crews assisted Ferguson and McCann with repairs to EP underground storage tanks.
- Easton Phillipsburg maintenance crews removed downed trees and brush after major storm.
- Portland-Columbia Maintenance crews cleaned Pedestrian bridge abutments and pier apron for GEC inspection.
- Portland-Columbia maintenance crews cleaned drain inlets on New Jersey side of pedestrian bridge.
- Portland-Columbia maintenance crews provided crash truck for Ehrlich and Transcore for toll lane pest spray and cleaning.
- Portland- Columbia maintenance crews pressure washed and flushed drains on PC pedestrian bridge.
- Delaware Water Gap Maintenance crews repaired and replaced bank on eastbound roadway from truck rollover accident.
- Delaware Water Gap Maintenance crews fabricated and welded tiedown loops for sweeper transportation.
- Delaware Water Gap maintenance crews repaired mortar joints in administration building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2024

- Delaware Water Gap maintenance crews removed shingles on storage building roof, repaired rotted plywood and re-shingled roof.
- Delaware Water Gap maintenance crews removed graffiti from wall, cleaned wood branches and leaf debris from outfall.
- Milford-Montague maintenance crews-stained new split row fencing in preparations for installation.
- Milford-Montague maintenance crews sealed salt shed cracks per engineering's recommendations.
- Milford-Montague maintenance crews set up crash truck for Ehrlich and Transcore for toll lane pesticide treatment.
- Milford-Montague maintenance crews checked over auction vehicles in preparation for sale as directed by fleet department.

Fleet Department

Highlights

- John Deere 320 backhoe delivered to DWG facility.
- Vendor onsite performing final inspections of vehicles and equipment to be auctioned.
- Two boats prepped at dealer for EP and PC facilities. ETA on delivery is second week of June.
- Guardrail mower attachment in route to I78 facility.
- CAT mulcher attachment for Southern region received.
- Two Interceptor Patrol vehicles upfit build next week.
- MM facility pickup cap set for install next week.
- Vehicle and Equipment assessments underway for the upcoming 2025 Capital Budget Requests.

Repairs

- SRMC- Oil lead on Aspen bucket section was repaired.
- BP16 lighting issues.
- I78- Tractor new main bearing replaced.
- I78- Older Gator used by Janitorial staff rebuilt, tires, seats, rims, and tune up.
- SRMC- CAT 910 Loader repaired onsite, pins, sleeves, and rings replaced.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 26, 2024

- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2024

USE OF FACILITIES REQUEST REPORT

MONTH OF MAY 2024

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of May 2024	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 26, 2024

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Lambertville toll supported bridge.	New Hope Celebrates	Saturday May 18, 2024	New Hope Celebrates - New Hope Pride Parade
Riegelsville toll supported bridge.	Riegelsville American Legion Post 950	Sunday May 26, 2024	Memorial Day Service
Northampton St. toll supported bridge.	Veterans Council / City of Easton	Monday May 27, 2024	Veterans Council / City of Easton - Memorial Day Event & Parade
Belvidere toll supported bridge.	Belvidere American Legion Post 131	Monday May 27, 2024	Belvidere American Legion Post 131 - Memorial Day Ceremony