

**DELAWARE RIVER**  
**JOINT TOLL BRIDGE COMMISSION**  
**MINUTES**  
**MEETING OF JULY 29, 2024**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**MEMBERS OF THE COMMISSION**

**NEW JERSEY**

HONORABLE ALADAR KOMJATHY

**Chairman**

HONORABLE MICHAEL B. LAVERY

VACANT

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

**Treasurer**

**PENNSYLVANIA**

HONORABLE PAMELA JANVEY

**Vice Chair**

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

**Secretary**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**STANDING COMMITTEES**

**FINANCE, INSURANCE MANAGEMENT AND OPERATIONS**

**PENNSYLVANIA:** Janvey, Shahid

**NEW JERSEY:** Ciesla, Komjathy\*

**PROJECTS, PROPERTY AND EQUIPMENT**

**PENNSYLVANIA:** Christy\*, De Leon

**NEW JERSEY:** Lavery, VACANT

**PROFESSIONAL SERVICES**

**PENNSYLVANIA:** Christy, Janvey

**NEW JERSEY:** Komjathy\*, VACANT

**PERSONNEL**

**PENNSYLVANIA:** De Leon, Grace\*

**NEW JERSEY:** Laurenti, Komjathy

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**AUDIT COMMITTEE**

**PENNSYLVANIA:** Janvey, Shahid\*

**NEW JERSEY:** Laurenti, Lavery

**ADMINISTRATIVE COMMITTEE**

**PENNSYLVANIA:** Grace, Shahid

**NEW JERSEY:** Ciesla, Laurenti\*

Chairman and Vice Chair are Ex-Officio of All Committees

\*Chairperson of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**RECAPITULATION OF COMMITTEE MEMBERSHIP**

|                 |     |  |
|-----------------|-----|--|
| <b>Lavery</b>   | (1) | Projects, Property and Equipment                       |
|                 | (2) | Audit Committee  |
| <b>Laurenti</b> | (1) | Personnel  |
|                 | (2) | Audit Committee  |
|                 | (3) | Administrative Committee (Chairperson)                 |
| <b>VACANT</b>   | (1) | Projects, Property and Equipment                       |
|                 | (2) | Professional Services                                  |
| <b>Ciesla</b>   | (1) | Finance, Insurance Management Operations               |
|                 | (2) | Administrative Committee                               |
| <b>Komjathy</b> | (1) | Ex-Officio of all Committees                           |
|                 | (2) | Finance, Insurance Management Operations (Chairperson) |
|                 | (3) | Professional Services (Chairperson)                    |
|                 | (4) | Personnel  |
| <b>Janvey</b>   | (1) | Ex-Officio of all Committees                           |
|                 | (2) | Finance, Insurance Management and Operations           |
|                 | (3) | Audit Committee  |
|                 | (4) | Professional Services                                  |
| <b>Grace</b>    | (1) | Administrative Committee                               |
|                 | (2) | Personnel Committee (Chairperson)                      |
| <b>Christy</b>  | (1) | Projects, Property and Equipment (Chairperson)         |
|                 | (2) | Professional Services                                  |
| <b>De Leon</b>  | (1) | Projects, Property and Equipment                       |
|                 | (2) | Personnel  |
| <b>Shahid</b>   | (1) | Finance, Insurance Management Operations               |
|                 | (2) | Audit Committee (Chairperson)                          |
|                 | (3) | Administrative Committee                               |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**PROFESSIONAL ASSOCIATES**

**CONSULTING ENGINEERS**

PICKERING, CORTS & SUMMERSON, INC.  
Newtown, Pennsylvania

**GENERAL COUNSEL**

ARCHER  
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI  
Phillipsburg, New Jersey

**LABOR COUNSEL**

STRADLEY, RONON  
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI  
West Orange, New Jersey

**AUDITOR**

MERCADIEN, P.C.  
Hamilton, New Jersey

**FINANCIAL ADVISOR**

ACACIA FINANCIAL GROUP  
Mt. Laurel, New Jersey

**COMMUNICATIONS CONSULTANT**

BELLEVUE COMMUNICATIONS  
Philadelphia, Pennsylvania

**INVESTMENT ADVISOR**

STONERIDGE PMG ADVISORS, LLC  
Radnor, Pennsylvania

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## ORGANIZATION CHART

### COMMISSIONERS

**Executive Director**  
Joseph J. Resta

**Chief Engineer**  
Kevin Skeels

Assistant Chief Engineer  
Steven Burke

**Deputy Executive Director  
of Operations**  
Mark Murranko

Senior Director of Public  
Safety & Bridge Security  
Matthew Hartigan

Senior Director of  
Maintenance & Fleet  
Operations  
Lendell Jones

Director of Toll  
Supported Bridge,  
Control Center & ESS  
Operations  
J. Eric Freeman

Director of Toll  
Operations  
Michele Gara

Director of  
Maintenance &  
Fleet Operations  
LeVar Talley

**Deputy Executive Director  
of Communications**  
Joseph Donnelly

Director of Community Affairs  
Jodee Inscho

**Chief Administrative  
Officer**  
Arnold Conoline

Director of Contract  
Compliance  
Christine Baker

Director of E-ZPass  
Phillip Calabro

Senior Director of Human  
Resources  
Joanna Cruz

Senior Director of Information  
Technology  
John Bencivengo

Director of Purchasing  
Philip Abate

Senior Director of Training &  
Workplace Safety  
John Mills

Director of Training  
Jack Baum

Director of  
Workplace Safety  
William Hauck

**Chief Financial Officer**  
Qiyao Zhao

Comptroller  
Charmaine Graves

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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**CALL TO ORDER**

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, July 29, 2024, at 10:35 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

**APPEARANCES:**

**COMMISSION MEMBERS:**

Hon. Aladar Komjathy (New Jersey)  
Hon. Michael Lavery (New Jersey)  
Hon. Daniel Grace (Pennsylvania)  
Hon. Pamela Janvey (Pennsylvania)  
Hon. Yuki Moore Laurenti (New Jersey)  
Hon. Ismail Shahid (Pennsylvania)  
Hon. John Christy (Pennsylvania)  
Hon. Daniella DeLeon (Pennsylvania)  
Hon. Lori Ciesla (New Jersey)

**COMMISSION MEMBERS ABSENT:**

**COMMISSION COUNSEL:**

Brian O'Neill, Chiesa, Shahinian & Giantomasi, New Jersey  
Jonathan Bloom, Stradley Ronon, Pennsylvania  
Shelley Smith, Archer Law, Pennsylvania

**GOVERNORS' REPRESENTATIVES:**

Dorian Smith, NJ Governor's Office

**COMMISSION STAFF MEMBERS:**

Arnold Conoline, Chief Administrative Officer  
Kevin Skeels, Chief Engineer  
Steve Burke, Assistant Chief Engineer  
Qiyao (Tracy) Zhao, Chief Financial Officer  
Joseph Donnelly, Deputy Executive Director of Communications  
Charmaine Graves, Comptroller  
Mark Murranko, Deputy Executive Director of Operations  
Charles Stracciolini, Program Manager of Technology

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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Joanna Cruz, Human Resources Director  
Jodee Inscho, Director of Community Affairs  
Donna Tronolone, Administrative Generalist, Executive Office  
Heather McConnell, Executive Administrative Generalist/Commissioner Liaison

**PROFESSIONAL ASSOCIATES:**

Alex Styer, Bellevue Associates

**OTHERS:**

Ron Iannacone, Upper Makefield Township, PA.  
Kathleen Pisauro, Upper Makefield Township, PA.  
Mark Pisauro, Upper Makefield Township, PA.  
Carolann Scott, Washington Crossing PA.  
Jeffrey Scott, Washington Crossing PA.  
Scott Miller, Washington Crossing, PA.  
Joe Linus, Upper Makefield, PA.  
Yvette Taylor, Upper Makefield, PA.  
Ron Melk, Washington Crossing, PA.  
Tom Cino, Upper Makefield Township, PA.  
Braun Taylor, Upper Makefield Township, PA. (on-line)  
Skye Cooper Rainey, Frenchtown, NJ (on-line)

**ROLL CALL**

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

**WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR**

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

**INTRODUCE ANY COMMENTS FROM THE PUBLIC**

Executive Director Resta addressed the meeting and said:

**EXECUTIVE DIRECTOR'S REPORT**

*Thank you. Good morning, commissioners. The agenda for today's meeting contains the resolution for cancellation of the August Commission meeting in keeping with past practice. During the month of August, Commission staff will begin preparation of the necessary documentation for the*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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*2025 operating budget and the 2025-2026 capital plan. Commissioners will receive draft budgets at the close of our October meeting cycle for their review and staff will revise and submit until the December meeting where budgets are routinely authorized for the ensuing year. I would like to take this opportunity to highlight resolutions for Commission's consideration today regarding the New Jersey Department of Transportation or NJDOT memorandum of agreement for the Route 46 Bridge over the Paulins Kill project, I-78 toll bridge jurisdictional agreement with NJDOT, a 2024-2025 capital budget amendment to accelerate portions of the underwater substructure improvements project and a memorandum of understanding with New Jersey State Police or NJSP for the installation of automated license-plate recognition technology or ALPR on Commission infrastructure. These items will foster improved cooperation with our partners in NJDOT and NJSP and accelerate needed repairs for a scour and remediation project already scheduled for 2025. In closing, there are several personnel actions for your consideration. For these and all resolutions, we ask for your support. Thank you, Commissioners. This concludes my remarks.*

Executive Director Resta addressed the meeting and said:

*I assumed that there were comments on Washington Crossing. If that is the case, if there is anybody that has comments on this morning's agenda, please identify yourself by name and town of residence and we will take your comment. There will be another public comment session for new business items after resolutions.*

**APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 24, 2024**

**R: 4981-07-24-ADM-01-07-24**

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held June 24, 2024.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**"RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> day of July 2024 that the Minutes of the Commission Meeting held on June 24, 2024, be adopted and the same hereby are approved."

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL OF OPERATIONS REPORT-MONTH OF JUNE 2024**

**R: 4982-07-24-ADM-02-07-24**

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

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At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024 that the Operations Report, which reflects Commission activity for the month of June 2024 is hereby approved.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**CANCELLATION OF AUGUST 21, 2024, MONTHLY COMMITTEE MEETING AND  
AUGUST 26, 2024 REGULAR MONTHLY COMMISSION MEETING**

**R: 4983-07-24-ADM-03-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that the Commission via this Resolution, authorizes the cancellation of the Commissions August 21, 2024 Committee Meeting, and August 26, 2024 Regular Monthly Commission Meeting.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PORTLAND COLUMBIA TOLL BRIDGE RECONSTRUCTION OF ROUTE 46 BRIDGE  
OVER PAULINS KILL NJDOT MEMORANDUM OF AGREEMENT,  
AUTHORIZATION TO EXECUTE**

**R:4984-07-24-FIN-01-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy gladly so moved and Commissioner Ciesla seconded the adoption of the following Resolution:

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**“WHEREAS:** NJDOT has under its jurisdiction various roadways adjacent to the Portland Columbia Toll Bridge within Warren County, including Route 80, Route 94 and Route 46; and,

**“WHEREAS:** NJDOT is responsible for the design, permitting, and construction of the upcoming Route 46 bridge replacement over Paulins Kill project (“the Project”) in Knowlton Township, Warren County, New Jersey; and,

**“WHEREAS:** A portion of the Project will be constructed on and over a portion of the Route 46 right of way corridor that is under the ownership of the Commission.

**“WHEREAS:** The Parties have previously entered into three (3) Jurisdictional Agreements, which set forth the Parties’ responsibilities with respect to the highway maintenance and control at the Portland Columbia Toll Bridge and the adjacent interchange with Route 80, Route 94 and Route 46 along the NJ approach; and,

**“WHEREAS:** The first Jurisdictional Agreement #118 between the Commission and NJDOT was entered into on March 3, 1954; and,

**“WHEREAS:** The second Jurisdictional Agreement #1369 between the Commission and NJDOT was entered into on June 12, 1970; and,

**“WHEREAS:** The third Jurisdictional Agreement #4971 between the Commission and NJDOT was entered into on March 25, 2024; and,

**“WHEREAS:** All existing provisions for maintenance and jurisdiction of NJ Route 46 and the project area remain as set forth in the existing Jurisdiction Agreements, including the recently authorized Jurisdictional Agreement #4971, shall remain in effect and are not changed by the proposed MOA. The right to construct shall expire one (1) month after the end of the Work.

**“WHEREAS:** The Parties desire to set forth and describe the Department’s (NJDOT) rights to enter the property (DRJTBC’s) during the construction of the Project. It is also in the Commission’s interest to define insurance and indemnification requirements for NJDOT and their contractors and consultants during their construction.

**“WHEREAS:** The Commission proposes to execute the Memorandum of Agreement with NJDOT, a copy of which is incorporated herein and attached hereto.

**“NOW, THEREFORE,** the Commission, at its Regular Meeting assembled this 29<sup>th</sup> day of July 2024, hereby resolves as follows: that the Commissioners authorize the Executive Director to execute the Memorandum of Agreement (MOA) between the Delaware River Joint Toll Bridge Commission (“Commission”) and the New Jersey Department of Transportation (“NJDOT”) for the purpose of describing and authorizing NJDOT’s rights to enter DRJTBC property during the construction of their Route 46 bridge replacement over Paulins Kill, which is directly adjacent to the Portland-Columbia Toll Bridge.”

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Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**INTERSTATE 78 TOLL BRIDGE NJDOT JURISDICTIONAL AGREEMENT  
#4571, AUTHORIZATION TO EXECUTE**

**R:4985-07-24-FIN-02-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Shahid seconded the adoption of the following Resolution:

**“WHEREAS:** NJDOT has under its jurisdiction various roadways along the Interstate 78 corridor within Warren County adjacent to the Commission’s I-78 Toll Bridge, including sections of I-78 and the NJ Route 173/US Route 22 interchange; and,

**“WHEREAS:** The Parties have previously entered legal agreements, which set forth the Parties’ responsibilities with respect to the financing, construction, operation, and maintenance of the I-78 toll bridge and approach facilities; and,

**“WHEREAS:** The first Jurisdictional Agreement between the Commission and NJDOT was adopted via Commission Resolution authorizing its execution; and,

**“WHEREAS:** The first Jurisdictional Agreement was drafted as a five-party agreement including the Commission, NJDOT, Warren County, Pohatcong Township and the Borough of Alpha. Although NJDOT and the Commission agreed, NJDOT was never able to get the other three parties to authorize the 1995 Agreement: and,

**“WHEREAS:** The Commission has an on-going construction project, Contract No. T-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Upgrades, which includes construction of permanent Intelligent Transportation System (ITS) facilities for the Commission on land under NJDOT jurisdiction; and,

**“WHEREAS:** The Parties desire to set forth their respective jurisdiction, control and maintenance responsibilities; and,

**“WHEREAS:** The Commission proposes to execute the new Jurisdictional Agreement #4571 with NJDOT to set forth their respective jurisdiction, control and maintenance responsibilities, a copy of which is incorporated herein and attached hereto.

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**“NOW, THEREFORE,** The Commission, at its Regular Meeting assembled this 29<sup>th</sup> day of July 2024, hereby resolves as follows: that the Commissioners authorize the Executive Director to execute the Jurisdictional Agreement (JA) #4571 between the Delaware River Joint Toll Bridge Commission (“Commission”) and the New Jersey Department of Transportation (“NJDOT”) regarding I-78 from the I-78 Toll Bridge to Route 173 and Route 22 Interchange in Warren County that defines each party’s jurisdictional responsibilities, as it relates to highway maintenance and control including ITS facilities being constructed as part of the Commission’s T-766A I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Upgrades in NJ.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

**2024-2025 CAPITAL PLAN AMENDMENT, CAPITAL PROJECT 2219A UNDERWATER SUBSTRUCTURE IMPROVEMENTS- ALL REGIONS AND CAPITAL PROJECT 1430A NH-L TSB REHABILITATION- APPROVAL**

**R: 4986-07-24-FIN-03-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner De Leon seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that the Commission approve an amendment to the approved 2024-2025 Capital Plan for the re-allocation of Capital Plan construction budget from Capital Project 2219A Underwater Substructure Improvements – All Regions to Capital Project 1430A New Hope-Lambertville Toll-Supported Bridge Rehabilitation in the amount of \$600,000.00; and

**“RESOLVED:** Identify the General Reserve Fund as the source of funds required for payment of any invoices.

**“RESOLVED:** The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.



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**MEMORANDUM OF UNDERSTANDING WITH THE NEW JERSEY STATE POLICE  
FOR THE INSTALLATION OF AUTOMATED LICENSE PLATE RECOGNITION  
(ALPR) TECHNOLOGY ON COMMISSION INFRASTRUCTURE**

**R: 4987-07-24-FIN-04-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“WHEREAS:** Throughout the State of New Jersey, the NJSP is strategically installing license plate readers to help make transit and travel in New Jersey safer for all of the State of New Jersey’s (“State”) citizens and visitors; and

**“WHEREAS:** NJSP may cooperate with any other State or local authority regarding criminal justice efforts pursuant to N.J.S.A. 53:2-1; and

**“WHEREAS:** The Parties intend to cooperate to jointly identify certain locations along one or more bridges as strategic locations to install automated license plate recognition (“ALPRs”) technology; and

**“WHEREAS:** DRJTBC retains right-of-way (“ROW”) control over the Properties; and

**“WHEREAS:** the Parties desire to enter into this Agreement to memorialize the relationship and delineate the responsibilities of the Parties, and allow the NJSP and its contractors and subcontractors to enter the DRJTBC’s properties and ROW to install ALPRs at locations deemed appropriate by the Parties; and

**“NOW THEREFORE, BE IT RESOLVED:** by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 29th day of July 2024, that the Commission authorize the Executive Director to execute the Memorandum of Understanding (MOU) between the Delaware River Joint Toll Bridge Commission (“Commission”) and the New Jersey State Police (“NJSP”) to advance and support the Statewide Networked Automated License Plate Recognition (“ALPR”) Program.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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**APPOINTMENT OF JEREMY BATCHLER TO MAINTENANCE WORKER III,  
NORTHERN REGION**

**R: 4988-07-24-PER-01-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Lavery seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Jeremy Batchler be appointed to the position of Maintenance Worker, Northern Region, in the Maintenance & Fleet Operations Division. Compensation shall be set at \$45,812, which is the starting salary for the Maintenance Worker III position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPOINTMENT OF STEPHANIE NEUMULLER TO TOLL SUPPORTED BRIDGE  
MONITOR II, CENTRAL REGION**

**R: 4989-07-24-PER-02-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Stephanie Neumuller be appointed to the position of Toll Supported Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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**APPOINTMENT OF MELVIN SHAMBERGER TO TOLL SUPPORTED BRIDGE MONITOR II, SOUTHERN REGION**

**R: 4990-07-24-PER-03-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Melvin Shamberger be appointed to the position of Toll Supported Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$48,000, which is the starting salary for the Toll Supported Bridge Monitor II position in accordance with the Salary Table effective January 1, 2024. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF JAMES MONTGOMERY TO CONTROL CENTER SUPERVISOR**

**R: 4991-07-24-PER-04-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that James Montgomery be promoted to the position of Control Center Supervisor, in the Public Safety and Bridge Security Division. Compensation shall be set at \$71,158, which is the starting salary for the Control Center Supervisor position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**PROMOTION OF AARON EDISON TO TOLL BRIDGE SERGEANT, CENTRAL REGION**

**R: 4992-07-24-PER-05-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Aaron Edison be promoted to the position of Toll Bridge Sergeant, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF STEVEN HORVATH TO TOLL SUPPORTED BRIDGE SERGEANT, CENTRAL REGION**

**R: 4993-07-24-PER-06-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Steven Horvath be promoted to the position of Toll Supported Bridge Sergeant, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**PROMOTION OF TONYA MECSEY TO TOLL SUPPORTED BRIDGE SERGEANT,  
CENTRAL REGION**

**R: 4994-07-24-PER-07-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Tonya Mecsey be promoted to the position of Toll Supported Bridge Sergeant, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF DENA PARICHUK TO TOLL SUPPORTED BRIDGE SERGEANT,  
CENTRAL REGION**

**R: 4995-07-24-PER-08-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner Christy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Dena Parichuk be promoted to the position of Toll Supported Bridge Sergeant, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**PROMOTION OF KYLE FAUST TO TOLL SUPPORTED BRIDGE SERGEANT,  
CENTRAL REGION**

**R: 4996-07-24-PER-09-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner De Leon moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Kyle Faust be promoted to the position of Toll Supported Bridge Sergeant, Central Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF MICHAEL GASPARI TO TOLL SUPPORTED BRIDGE SERGEANT,  
SOUTHERN REGION**

**R: 4997-07-24-PER-10-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Michael Gaspari be promoted to the position of Toll Supported Bridge Sergeant, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**PROMOTION OF JOSEPH BORASKI TO TOLL SUPPORTED BRIDGE SERGEANT,  
SOUTHERN REGION**

**R: 4998-07-24-PER-11-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey gladly moved and Commissioner Lavery seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Joseph Boraski be promoted to the position of Toll Supported Bridge Sergeant, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF JOEY ROGERS TO TOLL SUPPORTED BRIDGE SERGEANT,  
SOUTHERN REGION**

**R: 4999-07-24-PER-12-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Ciesla seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Joey Rogers be promoted to the position of Toll Supported Bridge Sergeant, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**PROMOTION OF COLLIN LEARY TO TOLL SUPPORTED BRIDGE SERGEANT,  
SOUTHERN REGION**

**R: 5000-07-24-PER-13-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that Collin Leary be promoted to the position of Toll Supported Bridge Sergeant, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF JOHN KELLY III TO TOLL SUPPORTED BRIDGE SERGEANT,  
SOUTHERN REGION**

**R: 5001-07-24-PER-14-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, that John Kelly III be promoted to the position of Toll Supported Bridge Sergeant, Southern Region, in the Public Safety and Bridge Security Division. Compensation shall be set at \$85,014, which is the starting salary for the Toll Supported Bridge Sergeant position in accordance with the Salary Table effective January 1, 2024. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**PROMOTION OF PUBLIC SAFETY & BRIDGE SECURITY EMPLOYEES (3) INDIVIDUALS**

**R: 5002-07-24-PER-15-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the beginning of the pay period immediately following their position anniversary dates, in accordance with established policy: Ariella Burgess CR Toll Supported Bridge Monitor I \$58,297, Kyle Kilmer SR Toll Supported Bridge Monitor I \$58,297, George Gacser SR Toll Supported Bridge Monitor I \$58,297.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**PROMOTION OF MAINTENANCE EMPLOYEE (1) INDIVIDUAL**

**R: 5003-07-24-PER-16-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: John Cerra MM Maintenance Worker I \$60,385.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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**APPROVAL FOR PAYMENT OF INVOICES, CHIESA, SHAHINIAN & GIANTOMASI,  
NJ LABOR COUNSEL**

**R: 5004-07-24-ACCT-01-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, authorizes payment of invoices #613219, #612494, and #613218 in the total amount due of \$ 2,100.00 for professional services rendered by Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, ARCHER LAW, PA GENERAL COUNSEL**

**R: 5005-07-24-ACCT-02-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, authorizes payment of invoices #4325017, #4325016 and #4325015 in the total amount of \$1,675.00 for Professional Services Rendered.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**APPROVE PAYMENT OF INVOICES, STRADLEY RONON, PA LABOR COUNSEL**

**R: 5006-07-24-ACCT-03-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, authorizes payment of invoices #24062498 and #24062499 in the total amount of \$7,000.00 for Services Rendered by Stradley Ronon, PA Labor Counsel.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVE PAYMENT OF INVOICES, FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL**

**R: 5007-07-24-ACCT-04-07-24**

Executive Director Resta addressed the Meeting and asked the Commission Members, if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution

**“RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 29<sup>th</sup> Day of July 2024, authorizes payment of invoices #631494, #631214, # 631212 and #631213 in the total amount due of \$ 3,092.59 for Capital and Non-Capital Professional Services by Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

**“RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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**INVITE ANY COMMENTS FROM THE PUBLIC**

Executive Director Resta addressed the meeting and said:

*We will move on to further comment from the public. We do have a number of people in person. We do normally go with folks in person and then folks on-line. Today, if there are any folks on-line that have comments that are not related to Washington Crossing, perhaps you could go first. You would indicate by saying your name and town of residence and then provide your comment. So, any folks having comments, other than Washington Crossing this morning? Okay. We will start our in-person comments. Ron Iannacone, Upper Makefield.*

Ron Iannacone of Upper Makefield PA. addressed the meeting and said:

*I-a-n-n-a-c-o-n-e. I just wanted to say regarding the possible replacement or upgrading of the Washington Crossing Bridge, I and most of the people in my community are totally against it. I've lived here for 20 years and it's a beautiful, historic, and safe community and we would like to keep it that way. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Kathleen Pisauero, Upper Makefield.*

Kathleen Pisauero of Upper Makefield PA. addressed the meeting and said:

*I'm Kathleen Pisauero, Upper Makefield Township Planning Commission. As I said before at other meetings, safety on that bridge is a major concern. However, as a resident, I'm concerned about the additional traffic that would be incurred and where this traffic would go in our township and how it would affect our rural area.*

Executive Director Resta addressed the meeting and said:

*Okay. Thank you. Mark Pisauero, Upper Makefield.*

Mark Pisauero of Upper Makefield PA. addressed the meeting and said:

*No comment.*

Executive Director Resta addressed the meeting and said:

*Carolann Scott, Washington Crossing? Jeffrey Scott?*

Executive Director Resta addressed the meeting and said:

*They left. Scott Miller, Washington Crossing.*

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Scott Miller of Washington Crossing addressed the meeting and said:

*Scott Miller, 40-year resident of Washington Crossing, Pennsylvania. It seems to me that the most obvious solution to this situation to make the bridge one way both ways. That solves a lot of problems and is probably the cheapest way to go. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Joe Linus, Upper Makefield.*

Joe Linus of Upper Makefield PA. addressed the meeting and said:

*Thank you. At last month's meeting, Mr. Resta, you read a rather lengthy report. I asked at that time if I could get a copy of it. You said that because the minutes had not yet been approved, you could not give me that copy. So, I noticed that the minutes were approved in this meeting so, again, I would request a copy of it.*

Executive Director Resta addressed the meeting and said:

*It will be on-line in a couple days.*

Joe Linus of Upper Makefield PA. addressed the meeting and said:

*Okay. Thank you. The second thing I would like to say is I just think the -- your continued effort to replace the Washington Crossing Bridge seems to me to be final. We are spending \$8 million on a study that nobody wants. So, I just think we are going down a road here to replace a bridge that nobody wants replaced. It's going to be harmful, not only to the park and the historic nature of the community. It's going to be harmful to the neighborhoods and residents of Washington Crossing. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Yvette Taylor?*

Yvette Taylor of Upper Makefield PA. addressed the meeting and said:

*I'm Yvette Taylor, chair of Upper Makefield Supervisors. I just -- now that you have appointed an engineering and environmental firm to look at the Washington Crossing Bridge, I do realize that public meetings will be held and we ask that the Commission notify the Upper Makefield Township office so that we can post it on our website, as well as announce it at our public meeting of the supervisors. Thank you very much.*

Executive Director Resta addressed the meeting and said:

*Thank you. Ron Melk.*

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Ron Melk of Washington Crossing addressed the meeting and said:

*Yes. Thank you very much. Ron Melk. I am opposed to anything, bridge, airport, shopping center, whatever that would destruct and destroy the history of this area. Okay. We're all here today as Americans because of what Washington and his troops accomplished from that point on both sides of the river. Okay. And to just disregard that, I just can't comprehend that. So, if that bridge does that, I am totally against it. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you for your comment. Tom Cino?*

Tom Cino of Upper Makefield PA. addressed the meeting and said:

*My name is Tom Cino. I'm Upper Makefield Township Supervisors speaking today on my own behalf, as well as others who cannot be here today. We remain opposed to a new, heavier, larger bridge. We consider the existing bridge to be very much like a covered bridge you might see elsewhere in Bucks County. It is part of the character of our community, and we want to protect it. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. Mr. Braun Taylor on-line.*

Braun Taylor of Upper Makefield Township PA. addressed the meeting and said:

*Good morning. My name is Braun Taylor. I, too, am an Upper Makefield Supervisor. I second the remarks that have already been made, particularly those by Supervisor Cino and Supervisor Taylor. You know, the Commission knows we have been out for several months. The Commission knows that the community remains concerned about this project and the potential unintended consequences, so I continue to implore you to consider the community as you move forward with the next steps. Thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you. George Gacser on-line. Mr. Gacser? No comment. Okay. Is there anyone else on-line that I haven't called out that wishes to make public comment at this time? Okay. That closes our public comment for this month. I'm sorry. Go ahead.*

Skye Cooper Rainey of Frenchtown NJ addressed the meeting and said:

*Hi. This is Skye Cooper. I have just had a comment about -- I'm from Frenchtown, New Jersey.*

Executive Director Resta addressed the meeting and said:

*Would you mind saying your name again and spelling your last name?*

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Skye Cooper Rainey of Frenchtown NJ addressed the meeting and said:

*Skye Cooper Rainey, R-a-i-n-e-y. And I'm not commenting on the Washington Makefield project. I just was standing up for the Frenchtown, New Jersey. I know the project is the lights on the bridge. I just wanted to make sure you have received our petition and are considering the residents' opinions about the lights on the bridge. All of the people who signed are very concerned about putting the LED lights on the bridge and would like further discussion and hope our opinions are heard.*

Executive Director Resta addressed the meeting and said:

*Okay. Thank you for your comment. Any further public comments for this morning? Mr. Chairman, we do have a proclamation of the Commissioners, which I will recite into the record.*

**PROCLAMATION OF THE COMMISSIONERS-DENIS STITES, ROBERT BIRD, HAYDEN FITZPATRICK**

**R: 5008-07-24**

*Whereas the Delaware River Joint Toll Bridge Commission is a bistate transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and*  
*Whereas the Commission operates a Public Safety & Bridge Security Department and staffs a Control Center to handle emergencies, accidents, and other incidents at the bridges; and*  
*Whereas, on May 16, 2024, a car with two occupants crossed the Calhoun Street Toll-Supported Bridge from Pennsylvania into New Jersey, stopping in the roadway after the bridge; and*  
*Whereas Bridge Monitor Hayden Fitzpatrick left his bridge shelter to assess the situation and learned that a passenger in the car needed medical assistance after falling unconscious; and*  
*Whereas Fitzpatrick radioed the Control Center about the medical emergency; and*  
*Whereas Electronic Security and Surveillance Monitor Denis Stites instructed Fitzpatrick to check the passenger for a pulse and, after doing so, Fitzpatrick relayed that the individual was in cardiac arrest; and*  
*Whereas Stites urged Fitzpatrick to remove the passenger from the car and begin administering cardiopulmonary resuscitation with Stites providing step-by-step instructions; and*  
*Whereas other Control Center personnel radioed the bridge's Pennsylvania shelter and directed Bridge Monitor Robert Bird to respond with his shelter's automated external defibrillator; and*  
*Whereas Bird soon joined Fitzpatrick at the scene, where they continued CPR and prepared and administered the defibrillator with instructive assistance from Stites; and*  
*Whereas emergency medical services personnel from Trenton arrived and assumed the administration of CPR and AED to the unconscious car passenger; and while all attempts*

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*proved unsuccessful in reviving the unconscious individual, the actions of Fitzpatrick, Bird, and Stites demonstrated a concerted team effort to save a human life; and*

*Whereas their incident response alongside moving traffic entailed courage, knowledge, experience, and a sense of duty to the public at large. Now, therefore*

*Be It Resolved by the Delaware River Joint Toll Bridge Commission meeting in Lower Makefield, PA. this 29<sup>th</sup> day of July 2024: That this Commission hereby recognizes Hayden Fitzpatrick, Denis Stites & Robert Bird, commends their timely and professional actions in keeping with the Commission's highest standards of public service; and*

*Be It Further Resolved: That this Proclamation be included in the Minutes of this Meeting, a copy be placed in their respective personnel files, and duly authenticated ceremonial copies be transmitted to Public Safety & Bridge Security employees Fitzpatrick, Stites, and Bird.*

Chairman Komjathy addressed the meeting and said:

*It's a little hard today because one of our long-time commissioners, New Jersey commissioners, Garrett Van Vliet, passed away last month. Garrett was a long -- ten-year member of this board and I think as a board, we sort of really got to know each other during COVID and we spent a lot of time on the phone during those months and, you know, he was a down-to-earth caring man who knew a lot about the business that we have with the bridges. He worked for the DOT for 40 years, principally on the bridge side, so he was a huge asset to this Commission. We relied on him a lot in those ten years, and he will be sorely missed.*

Vice Chair Janvey addressed the meeting and said:

*Yes, he will.*

Chairman Komjathy addressed the meeting and said:

*And we also lost another long-time Commissioner in New Jersey, very politically active, Gloria Decker, who was a commissioner on this board also. She was at our bridge dedication ceremony back in October over in Phillipsburg. She was a former mayor, lottery director and Commissioner of this board. So, we sort of lost two giants here that provided a lot of good service to this Commission, a lot of good advice and, you know, for those of us here who are Commissioners sort of learn from them as they sort of guided the path for where this Commission is today. So, on behalf of the New Jersey side, I want to extend our deepest sympathies to both families on behalf of our board. And if any of the other Commissioners have anything to say.*

Vice Chair Janvey addressed the meeting and said:

*I think also from the Pennsylvania side, I knew Gloria Decker as a Commissioner when I was an employee. But Garrett, when I got on this board, he was just wonderful. He and Michael went out of their way to help me, and I appreciate that. So, Michael, thank you and I should have said that to Garrett. Sorry I didn't.*



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

Commissioner Grace addressed the meeting and said:

*I second your opinion on Garrett. I didn't know the other young lady, but Garrett was always there for any Commissioners that needed help.*

Chairman Komjathy addressed the meeting and said:

*Thank you.*

Executive Director Resta addressed the meeting and said:

*Mr. Chairman, we are planning a memorial at our Phillipsburg location in the near future, so we will keep you folks apprised of that.*

Commissioner Ciesla addressed the meeting and said:

*Chairman and Director, thank you most for your kind words and everything you are doing. It's been a rough couple of weeks for Warren County, so thank you.*

Executive Director Resta addressed the meeting and said:

*Thank you, Commissioner.*

**SCHEDULING OF THE SEPTEMBER 30, 2024, MEETING**

Executive Director Resta addressed the Meeting and stated, as we have Cancelled the August Commission Meeting via resolution today, the Commission's next meeting is scheduled to be held Monday, September 30, 2024.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

**ADJOURNMENT**

Chairman Komjathy then moved that the Meeting be adjourned, and Vice Chair Janvey seconded. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:15 a.m., Monday, July 29, 2024.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of July 29, 2024

Prepared and submitted by:



HEATHER L. MCCONNELL  
Executive Administrative Generalist/  
Commissioner Liaison



Attested by:

ARNOLD J. CONOLINE  
Assistant Secretary/Treasurer



Approved by:

JOSEPH J. RESTA  
Executive Director

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

| <b>SUBJECT</b>    | <b>DESCRIPTION</b>  | <b>PAGE NUMBER</b> |
|-------------------|---|--------------------|
| <b>Accounting</b> | <b>Status of Cash Balances at June 30, 2024</b>   | <b>1</b>           |
| <b>Accounting</b> | <b>Status of Bond Retirement at June 30, 2024</b>   | <b>2</b>           |
| <b>Accounting</b> | <b>Status of Investments at June 30, 2024</b>   | <b>3-7</b>         |
| <b>Accounting</b> | <b>Status of Toll Traffic and Revenue &amp; Toll Supported Traffic Month of June 2024 Compared with Month of June 2023</b>                        | <b>8-23</b>        |
| <b>Accounting</b> | <b>Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2024, through June 30, 2024</b> | <b>24-32</b>       |
| <b>Accounting</b> | <b>Statement of Revenue and Expenses: Six Months Period ending June 30, 2024</b>  | <b>33</b>          |
|                   |   |                    |
|                   |   |                    |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

**There follows Cash Balances of the Commission at June 30, 2024 for the information and review of the Members:**

**COMMISSION CASH DEPOSITS**

Wells Fargo Bank, N. A.

|                            |                     |
|----------------------------|---------------------|
| Revenue Fund               | 8,312,287           |
| Payroll Fund               | 51,422              |
| Insurance Clearing Account | 750,000             |
| <b>TOTAL</b>               | <b>\$ 9,113,709</b> |

**CASH DEPOSIT GUARANTEES**

**Wells Fargo Bank**                      PA ACT 72                      FULL BALANCE

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

**STATUS OF BRIDGE REVENUE BONDS AT June 30, 2024**

|          | SERIES 2015 |                      |                      | SERIES 2017 |                       |                     | SERIES 2019A |                      |                     | SERIES 2019B |                      |                      | Total         |                       |
|----------|-------------|----------------------|----------------------|-------------|-----------------------|---------------------|--------------|----------------------|---------------------|--------------|----------------------|----------------------|---------------|-----------------------|
| Maturity | Yield       | Principal Amount     | Maturities & Calls   | Yield       | Principal Amount      | Maturities & Calls  | Yield        | Principal Amount     | Maturities & Calls  | Yield        | Principal Amount     | Maturities & Calls   | Average Yield | Remaining Outstanding |
| 7/1/2019 | 0           | 2,410,000            | 2,410,000            |             |                       |                     |              |                      |                     |              |                      |                      |               |                       |
| 7/1/2020 | 1.62%       | 2,540,000            | 2,540,000            | 1.00%       | 945,000               | 945,000             | 1.17%        | 505,000              | 505,000             | 1.17%        | 6,015,000            | 6,015,000            |               | -                     |
| 7/1/2021 | 1.86%       | 2,540,000            | 2,540,000            | 1.00%       | 875,000               | 875,000             | 1.20%        | 435,000              | 435,000             | 1.20%        | 5,945,000            | 5,945,000            |               | -                     |
| 7/1/2022 | 2.10%       | 2,695,000            | 2,695,000            | 1.81%       | 1,740,000             | 1,740,000           | 1.23%        | 455,000              | 455,000             | 1.23%        | 6,255,000            | 6,255,000            |               | -                     |
| 7/1/2022 |             |                      |                      |             |                       |                     | 0.00%        |                      |                     |              |                      |                      |               | -                     |
| 7/1/2023 | 2.34%       | 2,795,000            | 2,795,000            | 2.03%       | 1,865,000             | 1,865,000           | 1.25%        | 480,000              | 480,000             | 1.25%        | 6,565,000            | 6,565,000            |               | -                     |
| 7/1/2024 | 2.43%       | 2,935,000            |                      | 2.31%       | 1,970,000             |                     | 1.31%        | 8,015,000            |                     | 1.31%        | 6,830,000            |                      | 1.58%         | 19,750,000            |
| 7/1/2025 | 2.55%       | 3,015,000            |                      | 2.52%       | 1,070,000             |                     | 1.40%        | 8,170,000            |                     | 1.40%        | 7,195,000            |                      | 1.64%         | 19,450,000            |
| 7/1/2026 | 2.73%       | 3,180,000            |                      |             |                       |                     | 1.49%        | 8,585,000            |                     | 1.49%        | 7,515,000            |                      | 1.69%         | 19,280,000            |
| 7/1/2026 |             |                      |                      |             |                       |                     |              |                      |                     |              |                      |                      |               | -                     |
| 7/1/2027 | 3.10%       | 4,540,000            |                      | 2.80%       | 20,000                |                     | 1.59%        | 5,800,000            |                     | 1.59%        | 7,880,000            |                      | 1.97%         | 18,240,000            |
| 7/1/2027 |             |                      |                      |             |                       |                     |              |                      |                     |              |                      |                      |               | -                     |
| 7/1/2028 | 3.28%       | 3,380,000            |                      | 2.95%       | 35,000                |                     | 1.69%        | 9,410,000            |                     | 1.69%        | 8,300,000            |                      | 1.95%         | 21,125,000            |
| 7/1/2029 | 3.04%       | 3,480,000            | 3,480,000            | 3.08%       | 8,380,000             |                     | 1.77%        | 3,725,000            |                     | 1.77%        | 8,670,000            |                      | 2.30%         | 20,775,000            |
| 7/1/2030 | 3.10%       | 3,670,000            | 3,670,000            | 3.19%       | 8,845,000             |                     | 1.85%        | 3,930,000            |                     | 1.85%        | 9,045,000            |                      | 2.39%         | 21,820,000            |
| 7/1/2031 | 3.14%       | 3,785,000            | 3,785,000            | 3.27%       | 10,765,000            |                     | 1.91%        | 4,055,000            |                     | 1.91%        | 9,520,000            |                      | 2.51%         | 24,340,000            |
| 7/1/2032 | 3.55%       | 545,000              |                      | 3.35%       | 14,735,000            |                     | 1.97%        | 725,000              |                     | 1.97%        | 9,995,000            |                      | 2.79%         | 26,000,000            |
| 7/1/2033 | 3.56%       | 10,595,000           |                      | 3.41%       | 15,715,000            |                     | 2.09%        | 760,000              |                     |              |                      |                      | 3.43%         | 27,070,000            |
| 7/1/2034 | 3.60%       | 11,020,000           |                      | 3.47%       | 16,500,000            |                     | 2.16%        | 800,000              |                     |              |                      |                      | 3.48%         | 28,320,000            |
| 7/1/2035 | 3.64%       | 11,460,000           |                      | 3.52%       | 17,325,000            |                     | 2.21%        | 835,000              |                     |              |                      |                      | 3.53%         | 29,620,000            |
| 7/1/2036 | 3.73%       | 11,920,000           |                      | 3.56%       | 18,190,000            |                     | 2.25%        | 880,000              |                     |              |                      |                      | 3.59%         | 30,990,000            |
| 7/1/2037 |             | N/A                  |                      | 3.59%       | 22,015,000            |                     | 2.29%        | 925,000              |                     |              |                      |                      | 3.54%         | 22,940,000            |
| 7/1/2038 |             | N/A                  |                      | 3.64%       | 23,115,000            |                     | 2.32%        | 970,000              |                     |              |                      |                      | 3.59%         | 24,085,000            |
| 7/1/2039 |             | N/A                  |                      | 3.64%       | 24,270,000            |                     | 2.35%        | 1,020,000            |                     |              |                      |                      | 3.59%         | 25,290,000            |
| 7/1/2040 |             | N/A                  |                      | 3.64%       | 25,485,000            |                     | 2.50%        | 1,070,000            |                     |              |                      |                      | 3.59%         | 26,555,000            |
| 7/1/2041 |             | N/A                  |                      | 3.64%       | 26,760,000            |                     | 2.50%        | 1,125,000            |                     |              |                      |                      | 3.59%         | 27,885,000            |
| 7/1/2042 |             | N/A                  |                      | 3.64%       | 28,100,000            |                     | 2.50%        | 1,180,000            |                     |              |                      |                      | 3.59%         | 29,280,000            |
| 7/1/2043 |             | N/A                  |                      | 3.69%       | 15,930,000            |                     | 2.50%        | 1,240,000            |                     |              |                      |                      | 3.60%         | 17,170,000            |
| 7/1/2043 |             | N/A                  |                      | 4.04%       | 13,575,000            |                     |              |                      |                     |              |                      |                      | 4.04%         | 13,575,000            |
| 7/1/2044 |             | N/A                  |                      | 3.69%       | 16,590,000            |                     | 2.50%        | 1,300,000            |                     |              |                      |                      | 3.60%         | 17,890,000            |
| 7/1/2044 |             | N/A                  |                      | 4.04%       | 14,255,000            |                     |              |                      |                     |              |                      |                      | 4.04%         | 14,255,000            |
| 7/1/2045 |             | N/A                  |                      | 3.69%       | 17,275,000            |                     | 3.04%        | 1,365,000            |                     |              |                      |                      | 3.64%         | 18,640,000            |
| 7/1/2045 |             | N/A                  |                      | 4.04%       | 14,965,000            |                     |              |                      |                     |              |                      |                      | 4.04%         | 14,965,000            |
| 7/1/2046 |             | N/A                  |                      | 3.69%       | 17,990,000            |                     | 3.04%        | 1,405,000            |                     |              |                      |                      | 3.64%         | 19,395,000            |
| 7/1/2046 |             | N/A                  |                      | 4.04%       | 15,715,000            |                     |              |                      |                     |              |                      |                      | 4.04%         | 15,715,000            |
| 7/1/2047 |             | N/A                  |                      | 3.69%       | 18,745,000            |                     | 3.04%        | 1,450,000            |                     |              |                      |                      | 3.64%         | 20,195,000            |
| 7/1/2047 |             | N/A                  |                      | 4.04%       | 16,490,000            |                     |              |                      |                     |              |                      |                      | 4.04%         | 16,490,000            |
| 7/1/2048 |             |                      |                      |             |                       |                     | 3.04%        | 1,490,000            |                     |              |                      |                      | 3.04%         | 1,490,000             |
| 7/1/2049 |             |                      |                      |             |                       |                     | 3.04%        | 1,535,000            |                     |              |                      |                      | 3.04%         | 1,535,000             |
|          |             | <b>\$ 86,505,000</b> | <b>\$ 23,915,000</b> |             | <b>\$ 430,250,000</b> | <b>\$ 5,425,000</b> |              | <b>\$ 73,640,000</b> | <b>\$ 1,875,000</b> |              | <b>\$ 99,730,000</b> | <b>\$ 24,780,000</b> |               | <b>\$ 634,130,000</b> |

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC  
Purchases Report  
Sorted by Fund - Maturity Date  
June 1, 2024 - June 30, 2024**

| CUSIP                       | Investment # | Fund  | Sec. Type | Issuer                 | Original Par Value  | Purchase Date | Payment Periods | Principal Purchased | Accrued Interest at Purchase | Rate at Purchase | Maturity Date | YTM   | Ending Book Value   |
|-----------------------------|--------------|-------|-----------|------------------------|---------------------|---------------|-----------------|---------------------|------------------------------|------------------|---------------|-------|---------------------|
| <b>General Reserve Fund</b> |              |       |           |                        |                     |               |                 |                     |                              |                  |               |       |                     |
| 90327QD97                   | 11124        | 01GRF | FAC       | USAACA                 | 5,000,000.00        | 06/12/2024    | 12/01 - 06/01   | 5,027,350.00        | 6,562.50                     | 5.250            | 06/01/2027    | 5.049 | 5,026,863.89        |
|                             |              |       |           | <b>Subtotal</b>        | <b>5,000,000.00</b> |               |                 | <b>5,027,350.00</b> | <b>6,562.50</b>              |                  |               |       | <b>5,026,863.89</b> |
|                             |              |       |           | <b>Total Purchases</b> | <b>5,000,000.00</b> |               |                 | <b>5,027,350.00</b> | <b>6,562.50</b>              |                  |               |       | <b>5,026,863.89</b> |



**Delaware River Joint TBC  
Investment Classification  
Sorted by Fund - Maturity Date  
June 30, 2024**

DRJTBC

| CUSIP                       | Investment # | Fund  | Issuer                         | Investment Class | Par Value            | YTM          | Maturity Date | Market Price | Market Date | Market Value         | Book Value           | Reported Value       |
|-----------------------------|--------------|-------|--------------------------------|------------------|----------------------|--------------|---------------|--------------|-------------|----------------------|----------------------|----------------------|
| <b>Debt Service Fund</b>    |              |       |                                |                  |                      |              |               |              |             |                      |                      |                      |
| 38145C752                   | 10113        | 01DSF | Goldman Sachs Ila Fed Port     | Amort            | 34,696,165.04        | 4.320        |               | 100.000      | 06/30/2024  | 34,696,165.04        | 34,696,165.04        | <b>34,696,165.04</b> |
| <b>Subtotal</b>             |              |       |                                |                  | <b>34,696,165.04</b> | <b>4.320</b> |               |              |             | <b>34,696,165.04</b> | <b>34,696,165.04</b> | <b>34,696,165.04</b> |
| <b>General Reserve Fund</b> |              |       |                                |                  |                      |              |               |              |             |                      |                      |                      |
| 38145C752                   | 10115        | 01GRF | Goldman Sachs Ila Fed Port     | Amort            | 0.00                 |              |               | 100.000      | 06/30/2024  | 0.00                 | 0.00                 | <b>0.00</b>          |
| PAINVEST                    | 10050        | 01GRF | PA Invest                      | Amort            | 0.00                 |              |               | 100.000      | 06/30/2024  | 0.00                 | 0.00                 | <b>0.00</b>          |
| PAINVEST                    | 10462        | 01GRF | PA Invest                      | Amort            | 22,453,276.06        | 5.272        |               | 100.000      | 06/30/2024  | 22,453,276.06        | 22,453,276.06        | <b>22,453,276.06</b> |
| 29270CWJ0                   | 10942        | 01GRF | Energy Northwest Hash Elec     | Fair             | 1,835,000.00         | 2.504        | 07/01/2024    | 99.999       | 06/30/2024  | 1,834,998.17         | 1,835,000.00         | <b>1,834,998.17</b>  |
| 9612C0G86                   | 11044        | 01GRF | WestPac Banking Corp           | Fair             | 5,000,000.00         | 5.894        | 07/08/2024    | 99.850       | 06/30/2024  | 4,992,540.00         | 4,994,555.56         | <b>4,992,540.00</b>  |
| 53948AGC9                   | 11052        | 01GRF | Lloyd Bank Corp                | Fair             | 3,000,000.00         | 5.703        | 07/12/2024    | 99.788       | 06/30/2024  | 2,993,658.00         | 2,995,004.17         | <b>2,993,658.00</b>  |
| 64972H5D0                   | 10946        | 01GRF | NYC Transitional Fin Authority | Fair             | 3,000,000.00         | 2.518        | 07/15/2024    | 99.808       | 06/30/2024  | 2,994,252.00         | 2,997,609.39         | <b>2,994,252.00</b>  |
| 91282CCL3                   | 10890        | 01GRF | U.S. Treasury                  | Fair             | 5,000,000.00         | 0.373        | 07/15/2024    | 99.814       | 06/30/2024  | 4,990,722.65         | 5,000,002.54         | <b>4,990,722.65</b>  |
| 74274TAG5                   | 10907        | 01GRF | Private Expt Fdg               | Fair             | 3,000,000.00         | 0.679        | 07/30/2024    | 99.597       | 06/30/2024  | 2,987,925.00         | 2,999,691.57         | <b>2,987,925.00</b>  |
| 53943FH73                   | 11093        | 01GRF | Lloyd Bank Corp                | Fair             | 4,000,000.00         | 5.339        | 08/07/2024    | 99.408       | 06/30/2024  | 3,976,330.00         | 3,978,622.22         | <b>3,976,330.00</b>  |
| 55609EHG6                   | 11091        | 01GRF | Macquarie Group                | Fair             | 4,000,000.00         | 5.432        | 08/16/2024    | 99.261       | 06/30/2024  | 3,970,456.00         | 3,973,320.00         | <b>3,970,456.00</b>  |
| 30231GBC5                   | 10869        | 01GRF | Exxon Mobil                    | Fair             | 2,800,000.00         | 0.696        | 08/16/2024    | 99.558       | 06/30/2024  | 2,787,638.00         | 2,804,568.15         | <b>2,787,638.00</b>  |
| 63873JHP8                   | 11072        | 01GRF | ATIXIS NY Brh                  | Fair             | 5,000,000.00         | 5.367        | 08/23/2024    | 99.157       | 06/30/2024  | 4,957,880.00         | 4,962,090.28         | <b>4,957,880.00</b>  |
| 55607KJG2                   | 11077        | 01GRF | Macquarie Group                | Fair             | 3,000,000.00         | 5.352        | 09/16/2024    | 98.815       | 06/30/2024  | 2,964,451.50         | 2,967,146.66         | <b>2,964,451.50</b>  |
| 59217GEP0                   | 11011        | 01GRF | METLIFE                        | Fair             | 5,000,000.00         | 4.951        | 09/27/2024    | 98.821       | 06/30/2024  | 4,941,050.00         | 4,951,575.76         | <b>4,941,050.00</b>  |
| 9128283D0                   | 10900        | 01GRF | U.S. Treasury                  | Fair             | 5,000,000.00         | 0.484        | 10/31/2024    | 98.972       | 06/30/2024  | 4,948,632.80         | 5,029,197.56         | <b>4,948,632.80</b>  |
| 86960JL11                   | 11110        | 01GRF | Svenska Handelsbanken          | Fair             | 3,000,000.00         | 5.502        | 11/01/2024    | 98.128       | 06/30/2024  | 2,943,840.00         | 2,946,084.99         | <b>2,943,840.00</b>  |
| 64971XYN2                   | 10875        | 01GRF | NYC Transitional Fin Authority | Fair             | 5,500,000.00         | 0.612        | 11/01/2024    | 98.366       | 06/30/2024  | 5,410,157.50         | 5,498,151.79         | <b>5,410,157.50</b>  |
| 05253ALD0                   | 11106        | 01GRF | ANZ New Zealand International  | Fair             | 2,000,000.00         | 5.385        | 11/13/2024    | 97.968       | 06/30/2024  | 1,959,370.00         | 1,961,525.00         | <b>1,959,370.00</b>  |
| 742651DX7                   | 10945        | 01GRF | Private Expt Fdg               | Fair             | 1,310,000.00         | 2.720        | 11/15/2024    | 98.646       | 06/30/2024  | 1,292,262.60         | 1,305,459.02         | <b>1,292,262.60</b>  |
| 4497W0LM8                   | 11107        | 01GRF | ING Funding LLC Commercial Pap | Fair             | 5,000,000.00         | 5.505        | 11/21/2024    | 97.817       | 06/30/2024  | 4,890,852.50         | 4,895,927.76         | <b>4,890,852.50</b>  |
| 63763PMC0                   | 11109        | 01GRF | National Securities Clearing   | Fair             | 3,000,000.00         | 5.341        | 12/12/2024    | 97.525       | 06/30/2024  | 2,925,754.50         | 2,930,300.00         | <b>2,925,754.50</b>  |
| 3130AVJ60                   | 11009        | 01GRF | Federal Home Loan Bank         | Fair             | 2,500,000.00         | 5.354        | 12/30/2024    | 99.908       | 06/30/2024  | 2,497,700.00         | 2,500,000.00         | <b>2,497,700.00</b>  |
| 31849HN73                   | 11115        | 01GRF | First Abu Dhabi Bank P.J.S.C   | Fair             | 3,000,000.00         | 5.542        | 01/07/2025    | 97.195       | 06/30/2024  | 2,915,868.00         | 2,916,400.00         | <b>2,915,868.00</b>  |
| 64952WEK5                   | 10926        | 01GRF | New York Life Global           | Fair             | 1,000,000.00         | 1.486        | 01/14/2025    | 97.920       | 06/30/2024  | 979,205.00           | 999,807.00           | <b>979,205.00</b>    |
| 3130AN7P9                   | 10889        | 01GRF | Federal Home Loan Bank         | Fair             | 5,000,000.00         | 0.397        | 01/28/2025    | 97.224       | 06/30/2024  | 4,861,200.00         | 5,000,733.40         | <b>4,861,200.00</b>  |
| 13063DGB8                   | 10983        | 01GRF | State of California            | Fair             | 1,175,000.00         | 4.580        | 04/01/2025    | 98.542       | 06/30/2024  | 1,157,875.55         | 1,165,018.51         | <b>1,157,875.55</b>  |
| 13063DGB8                   | 11069        | 01GRF | State of California            | Fair             | 1,125,000.00         | 4.811        | 04/01/2025    | 98.542       | 06/30/2024  | 1,108,604.25         | 1,113,328.13         | <b>1,108,604.25</b>  |

Data Updated: ~REPORT~: 07/02/2024 09:29

Run Date: 07/02/2024 - 09:30

Portfolio DRJ  
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Report Ver. 7.3.2



**Delaware River Joint TBC  
Investment Classification  
June 30, 2024**

| CUSIP                       | Investment # | Fund  | Issuer                         | Investment Class | Par Value    | YTM   | Maturity Date | Market Price | Market Date | Market Value | Book Value   | Reported Value      |
|-----------------------------|--------------|-------|--------------------------------|------------------|--------------|-------|---------------|--------------|-------------|--------------|--------------|---------------------|
| <b>General Reserve Fund</b> |              |       |                                |                  |              |       |               |              |             |              |              |                     |
| 13063DGB8                   | 11117        | 01GRF | State of California            | Fair             | 2,000,000.00 | 5.216 | 04/01/2025    | 98.542       | 06/30/2024  | 1,970,852.00 | 1,973,299.08 | <b>1,970,852.00</b> |
| 20772KGP8                   | 11081        | 01GRF | Connecticut ST                 | Fair             | 2,000,000.00 | 4.722 | 04/15/2025    | 98.329       | 06/30/2024  | 1,966,594.00 | 1,975,886.06 | <b>1,966,594.00</b> |
| 98459LAA1                   | 11038        | 01GRF | Yale University                | Fair             | 1,500,000.00 | 5.357 | 04/15/2025    | 96.502       | 06/30/2024  | 1,447,530.00 | 1,449,718.28 | <b>1,447,530.00</b> |
| 74172WAG1                   | 10910        | 01GRF | Prince George County Rev Autho | Fair             | 1,130,000.00 | 1.002 | 05/01/2025    | 98.513       | 06/30/2024  | 1,113,203.68 | 1,153,422.79 | <b>1,113,203.68</b> |
| 037833BG4                   | 10923        | 01GRF | Apple Inc                      | Fair             | 3,000,000.00 | 1.380 | 05/13/2025    | 98.282       | 06/30/2024  | 2,948,460.00 | 3,046,059.62 | <b>2,948,460.00</b> |
| 65558RAA7                   | 10999        | 01GRF | Nordea Bank                    | Fair             | 2,040,000.00 | 5.030 | 06/06/2025    | 98.306       | 06/30/2024  | 2,005,442.40 | 2,014,827.69 | <b>2,005,442.40</b> |
| 341271AD6                   | 10894        | 01GRF | Florida St Brd of Adm          | Fair             | 4,000,000.00 | 0.752 | 07/01/2025    | 96.011       | 06/30/2024  | 3,840,464.00 | 4,021,451.39 | <b>3,840,464.00</b> |
| 3136G4D75                   | 10825        | 01GRF | Federal National Mtg Assn      | Fair             | 2,500,000.00 | 0.599 | 07/29/2025    | 95.260       | 06/30/2024  | 2,381,500.00 | 2,500,000.00 | <b>2,381,500.00</b> |
| 91282CHN4                   | 11031        | 01GRF | U.S. Treasury                  | Fair             | 2,000,000.00 | 5.063 | 07/31/2025    | 99.652       | 06/30/2024  | 1,993,046.88 | 1,993,581.95 | <b>1,993,046.88</b> |
| 64952WEU3                   | 10975        | 01GRF | New York Life Global           | Fair             | 2,000,000.00 | 5.053 | 08/05/2025    | 98.272       | 06/30/2024  | 1,965,440.00 | 1,970,652.45 | <b>1,965,440.00</b> |
| 57629WDK3                   | 11035        | 01GRF | Mass Mutual Global             | Fair             | 2,000,000.00 | 5.609 | 08/26/2025    | 98.752       | 06/30/2024  | 1,975,050.00 | 1,968,460.00 | <b>1,975,050.00</b> |
| 74153WCR8                   | 11015        | 01GRF | Pricoa Global Fund             | Fair             | 2,000,000.00 | 5.150 | 08/28/2025    | 98.629       | 06/30/2024  | 1,972,590.00 | 1,979,401.33 | <b>1,972,590.00</b> |
| 3134GX3A0                   | 10967        | 01GRF | Federal Home Loan Mtg Corp     | Fair             | 2,000,000.00 | 4.768 | 09/30/2025    | 99.340       | 06/30/2024  | 1,986,810.00 | 1,999,584.26 | <b>1,986,810.00</b> |
| 91282CJL6                   | 11059        | 01GRF | U.S. Treasury                  | Fair             | 3,000,000.00 | 4.717 | 11/30/2025    | 99.892       | 06/30/2024  | 2,996,777.34 | 3,006,395.18 | <b>2,996,777.34</b> |
| 49474E3Z4                   | 10991        | 01GRF | King County Washington         | Fair             | 560,000.00   | 4.364 | 12/01/2025    | 100.488      | 06/30/2024  | 562,737.28   | 567,853.31   | <b>562,737.28</b>   |
| 05254JAA8                   | 11004        | 01GRF | Aust & NZ Banking Group        | Fair             | 3,000,000.00 | 4.777 | 12/08/2025    | 99.887       | 06/30/2024  | 2,996,625.00 | 3,012,285.75 | <b>2,996,625.00</b> |
| 592179KD6                   | 11121        | 01GRF | METLIFE                        | Fair             | 2,000,000.00 | 5.135 | 01/06/2026    | 99.697       | 06/30/2024  | 1,993,940.00 | 1,995,992.10 | <b>1,993,940.00</b> |
| 3130AV3M2                   | 11008        | 01GRF | Federal Home Loan Bank         | Fair             | 3,000,000.00 | 5.500 | 03/13/2026    | 99.849       | 06/30/2024  | 2,995,470.00 | 3,000,000.00 | <b>2,995,470.00</b> |
| 64966MYL7                   | 10944        | 01GRF | City of New York               | Fair             | 3,000,000.00 | 2.642 | 04/01/2026    | 96.801       | 06/30/2024  | 2,904,036.00 | 3,031,639.23 | <b>2,904,036.00</b> |
| 57629W6F2                   | 11116        | 01GRF | Mass Mutual Global             | Fair             | 2,250,000.00 | 5.350 | 04/10/2026    | 98.927       | 06/30/2024  | 2,225,868.75 | 2,218,135.26 | <b>2,225,868.75</b> |
| 57629W6F2                   | 11120        | 01GRF | Mass Mutual Global             | Fair             | 2,000,000.00 | 5.151 | 04/10/2026    | 98.927       | 06/30/2024  | 1,978,550.00 | 1,978,107.63 | <b>1,978,550.00</b> |
| 06405LAD3                   | 11119        | 01GRF | Bank of New York Mellon        | Fair             | 3,765,000.00 | 5.232 | 05/22/2026    | 99.862       | 06/30/2024  | 3,759,804.30 | 3,759,290.62 | <b>3,759,804.30</b> |
| 54438CYL0                   | 10955        | 01GRF | Los Angeles CA Community Colle | Fair             | 1,480,000.00 | 3.339 | 08/01/2026    | 92.981       | 06/30/2024  | 1,376,130.64 | 1,424,015.19 | <b>1,376,130.64</b> |
| 91282CHY0                   | 11041        | 01GRF | U.S. Treasury                  | Fair             | 1,000,000.00 | 4.911 | 09/15/2026    | 99.890       | 06/30/2024  | 998,906.25   | 994,149.96   | <b>998,906.25</b>   |
| 06375M3Z6                   | 11034        | 01GRF | Bank of Montreal               | Fair             | 3,000,000.00 | 6.500 | 09/21/2026    | 99.215       | 06/30/2024  | 2,976,450.00 | 3,000,000.00 | <b>2,976,450.00</b> |
| 882724WT0                   | 10915        | 01GRF | Texas Public Finance Authority | Fair             | 7,500,000.00 | 1.289 | 10/01/2026    | 100.187      | 06/30/2024  | 7,514,025.00 | 8,103,757.27 | <b>7,514,025.00</b> |
| 3130AXMJ4                   | 11045        | 01GRF | Federal Home Loan Bank         | Fair             | 3,000,000.00 | 5.550 | 10/30/2026    | 99.940       | 06/30/2024  | 2,998,200.00 | 3,000,000.00 | <b>2,998,200.00</b> |
| 29446MAE2                   | 11097        | 01GRF | EQUINOR ASA                    | Fair             | 1,000,000.00 | 4.833 | 04/06/2027    | 95.092       | 06/30/2024  | 950,925.00   | 953,430.45   | <b>950,925.00</b>   |
| 166764BX7                   | 11073        | 01GRF | Chevron Corp                   | Fair             | 3,000,000.00 | 4.379 | 05/11/2027    | 92.428       | 06/30/2024  | 2,772,855.00 | 2,811,241.87 | <b>2,772,855.00</b> |
| 90327QD97                   | 11124        | 01GRF | USAA CAP CORP                  | Fair             | 5,000,000.00 | 5.048 | 06/01/2027    | 100.632      | 06/30/2024  | 5,031,625.00 | 5,026,863.89 | <b>5,031,625.00</b> |
| 649907XF4                   | 11100        | 01GRF | New York State Dormitory Auth  | Fair             | 1,000,000.00 | 5.049 | 07/01/2027    | 98.913       | 06/30/2024  | 989,130.00   | 996,155.02   | <b>989,130.00</b>   |
| 40139LBG7                   | 11098        | 01GRF | Guardian Life Global Funding   | Fair             | 3,000,000.00 | 4.853 | 10/28/2027    | 101.424      | 06/30/2024  | 3,042,735.00 | 3,062,693.10 | <b>3,042,735.00</b> |
| 3130AYCQ7                   | 11067        | 01GRF | Federal Home Loan Bank         | Fair             | 2,610,000.00 | 4.999 | 01/03/2028    | 99.269       | 06/30/2024  | 2,590,920.90 | 2,610,000.00 | <b>2,590,920.90</b> |
| 64952WEY5                   | 11111        | 01GRF | New York Life Global           | Fair             | 3,000,000.00 | 5.020 | 01/09/2028    | 99.381       | 06/30/2024  | 2,981,445.00 | 2,983,592.79 | <b>2,981,445.00</b> |
| 3130AYLF1                   | 11094        | 01GRF | Federal Home Loan Bank         | Fair             | 3,000,000.00 | 4.535 | 01/14/2028    | 98.526       | 06/30/2024  | 2,955,780.00 | 2,998,462.69 | <b>2,955,780.00</b> |
| 3134H1PS6                   | 11082        | 01GRF | Federal Home Loan Mtg Corp     | Fair             | 4,400,000.00 | 5.013 | 01/14/2028    | 99.215       | 06/30/2024  | 4,365,482.00 | 4,398,034.67 | <b>4,365,482.00</b> |

**Delaware River Joint TBC  
Investment Classification  
June 30, 2024**

| CUSIP                                 | Investment # | Fund    | Issuer                         | Investment Class | Par Value             | YTM          | Maturity Date | Market Price | Market Date | Market Value          | Book Value            | Reported Value        |
|---------------------------------------|--------------|---------|--------------------------------|------------------|-----------------------|--------------|---------------|--------------|-------------|-----------------------|-----------------------|-----------------------|
| <b>General Reserve Fund</b>           |              |         |                                |                  |                       |              |               |              |             |                       |                       |                       |
| 13063DGC6                             | 11040        | 01GRF   | State of California            | Fair             | 2,000,000.00          | 5.035        | 04/01/2028    | 95.436       | 06/30/2024  | 1,908,736.00          | 1,898,033.52          | 1,908,736.00          |
| 637639AK1                             | 11104        | 01GRF   | National Securities Clearing   | Fair             | 4,000,000.00          | 4.641        | 05/30/2028    | 99.846       | 06/30/2024  | 3,993,840.00          | 4,050,221.78          | 3,993,840.00          |
| 01266HFL8                             | 11050        | 01GRF   | Albemarle Cnty VA Economic Dev | Fair             | 3,000,000.00          | 5.260        | 06/01/2028    | 100.877      | 06/30/2024  | 3,026,313.00          | 3,003,981.78          | 3,026,313.00          |
| 898365AP6                             | 11066        | 01GRF   | Boston College                 | Fair             | 2,550,000.00          | 4.705        | 07/01/2028    | 98.989       | 06/30/2024  | 2,524,232.25          | 2,533,017.84          | 2,524,232.25          |
| 91282CJA0                             | 11042        | 01GRF   | U.S. Treasury                  | Fair             | 1,000,000.00          | 4.806        | 09/30/2028    | 100.855      | 06/30/2024  | 1,008,554.69          | 993,193.45            | 1,008,554.69          |
| 67080LAA3                             | 11063        | 01GRF   | Nuveen LLC                     | Fair             | 5,000,000.00          | 5.034        | 11/01/2028    | 95.813       | 06/30/2024  | 4,790,650.00          | 4,790,610.57          | 4,790,650.00          |
| 91282CJN2                             | 11060        | 01GRF   | U.S. Treasury                  | Fair             | 2,000,000.00          | 4.257        | 11/30/2028    | 100.003      | 06/30/2024  | 2,000,078.12          | 2,009,229.11          | 2,000,078.12          |
| 3134H1WS8                             | 11102        | 01GRF   | Federal Home Loan Mtg Corp     | Fair             | 3,400,000.00          | 5.349        | 03/07/2029    | 99.446       | 06/30/2024  | 3,381,181.00          | 3,400,000.00          | 3,381,181.00          |
| 3130B0KB4                             | 11105        | 01GRF   | Federal Home Loan Bank         | Fair             | 3,000,000.00          | 5.000        | 03/20/2029    | 99.352       | 06/30/2024  | 2,980,560.00          | 3,000,000.00          | 2,980,560.00          |
| 3130BORT8                             | 11112        | 01GRF   | Federal Home Loan Bank         | Fair             | 3,000,000.00          | 5.400        | 04/10/2029    | 99.534       | 06/30/2024  | 2,986,035.00          | 3,000,000.00          | 2,986,035.00          |
| <b>Subtotal</b>                       |              |         |                                |                  | <b>227,383,276.06</b> | <b>4.190</b> |               |              |             | <b>224,862,081.56</b> | <b>226,831,124.45</b> | <b>224,862,081.56</b> |
| <b>Operating Fund</b>                 |              |         |                                |                  |                       |              |               |              |             |                       |                       |                       |
| 38145C752                             | 10108        | 01OF    | Goldman Sachs Ila Fed Port     | Amort            | 23,131.18             | 4.320        |               | 100.000      | 06/30/2024  | 23,131.18             | 23,131.18             | 23,131.18             |
| 912797JR9                             | 11090        | 01OF    | U.S. Treasury                  | Fair             | 8,375,000.00          | 4.758        | 01/23/2025    | 97.207       | 06/30/2024  | 8,141,131.39          | 8,157,738.31          | 8,141,131.39          |
| <b>Subtotal</b>                       |              |         |                                |                  | <b>8,398,131.18</b>   | <b>4.757</b> |               |              |             | <b>8,164,262.57</b>   | <b>8,180,869.49</b>   | <b>8,164,262.57</b>   |
| <b>Reserve Maintenance Fund</b>       |              |         |                                |                  |                       |              |               |              |             |                       |                       |                       |
| 38145C752                             | 10106        | 01RMF   | Goldman Sachs Ila Fed Port     | Amort            | 51,266.82             | 4.320        |               | 100.000      | 06/30/2024  | 51,266.82             | 51,266.82             | 51,266.82             |
| 912797JR9                             | 11089        | 01RMF   | U.S. Treasury                  | Fair             | 10,350,000.00         | 4.758        | 01/23/2025    | 97.207       | 06/30/2024  | 10,060,980.29         | 10,081,521.23         | 10,060,980.29         |
| <b>Subtotal</b>                       |              |         |                                |                  | <b>10,401,266.82</b>  | <b>4.756</b> |               |              |             | <b>10,112,247.11</b>  | <b>10,132,788.05</b>  | <b>10,112,247.11</b>  |
| <b>Scudder Falls Insurance Reserv</b> |              |         |                                |                  |                       |              |               |              |             |                       |                       |                       |
| 38145C752                             | 10506        | 01SFIR  | Goldman Sachs Ila Fed Port     | Amort            | 777.00                | 4.320        |               | 100.000      | 06/30/2024  | 777.00                | 777.00                | 777.00                |
| 912797HE0                             | 11095        | 01SFIR  | U.S. Treasury                  | Fair             | 2,121,000.00          | 4.770        | 10/31/2024    | 98.246       | 06/30/2024  | 2,083,797.66          | 2,088,079.72          | 2,083,797.66          |
| <b>Subtotal</b>                       |              |         |                                |                  | <b>2,121,777.00</b>   | <b>4.770</b> |               |              |             | <b>2,084,574.66</b>   | <b>2,088,856.72</b>   | <b>2,084,574.66</b>   |
| <b>Construction Fund 2019A</b>        |              |         |                                |                  |                       |              |               |              |             |                       |                       |                       |
| 38145C752                             | 10713        | 06CF19A | Goldman Sachs Ila Fed Port     | Amort            | 0.00                  |              |               | 100.000      | 06/30/2024  | 0.00                  | 0.00                  | 0.00                  |
| PAINVEST                              | 10752        | 06CF19A | PA Invest                      | Amort            | 11,566,192.64         | 5.272        |               | 100.000      | 06/30/2024  | 11,566,192.64         | 11,566,192.64         | 11,566,192.64         |
| <b>Subtotal</b>                       |              |         |                                |                  | <b>11,566,192.64</b>  | <b>5.272</b> |               |              |             | <b>11,566,192.64</b>  | <b>11,566,192.64</b>  | <b>11,566,192.64</b>  |
| <b>Debt Service Reserve Fund Comm</b> |              |         |                                |                  |                       |              |               |              |             |                       |                       |                       |
| 38145C752                             | 10994        | 06DSRF  | Goldman Sachs Ila Fed Port     | Amort            | 7,853.28              | 4.320        |               | 100.000      | 06/30/2024  | 7,853.28              | 7,853.28              | 7,853.28              |
| 912797JR9                             | 11088        | 06DSRF  | U.S. Treasury                  | Fair             | 43,600,000.00         | 4.759        | 01/23/2025    | 97.207       | 06/30/2024  | 42,382,487.00         | 42,472,060.73         | 42,382,487.00         |
| 912797JR9                             | 11092        | 06DSRF  | U.S. Treasury                  | Fair             | 8,406,000.00          | 4.771        | 01/23/2025    | 97.207       | 06/30/2024  | 8,171,265.73          | 8,187,332.85          | 8,171,265.73          |

**Delaware River Joint TBC  
Investment Classification  
June 30, 2024**

| CUSIP                       | Investment # | Fund     | Issuer                     | Investment Class | Par Value             | YTM   | Maturity Date | Market Price | Market Date | Market Value          | Book Value            | Reported Value        |
|-----------------------------|--------------|----------|----------------------------|------------------|-----------------------|-------|---------------|--------------|-------------|-----------------------|-----------------------|-----------------------|
|                             |              |          |                            | <b>Subtotal</b>  | <b>52,013,853.28</b>  | 4.761 |               |              |             | <b>50,561,606.01</b>  | <b>50,667,246.86</b>  | <b>50,561,606.01</b>  |
| <b>2019A Rebate Account</b> |              |          |                            |                  |                       |       |               |              |             |                       |                       |                       |
| 38145C752                   | 11039        | 06REB19A | Goldman Sachs Ila Fed Port | Amort            | 480,482.71            | 4.320 |               | 100.000      | 06/30/2024  | 480,482.71            | 480,482.71            | <b>480,482.71</b>     |
|                             |              |          |                            | <b>Subtotal</b>  | <b>480,482.71</b>     | 4.320 |               |              |             | <b>480,482.71</b>     | <b>480,482.71</b>     | <b>480,482.71</b>     |
|                             |              |          |                            | <b>Total</b>     | <b>347,061,144.73</b> | 4.358 |               |              |             | <b>342,527,612.30</b> | <b>344,643,725.96</b> | <b>342,527,612.30</b> |

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**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**  
**TOLL TRAFFIC AND REVENUE STATISTICS (June 2024)**

**Summary:** The Commission recorded an increase in total toll revenue for June 2024 in comparison to the June 2023 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of the June. [It should be noted that 2024 is a leap year. In addition, the Commission had a toll rate increase for Class 1 and Class 11 vehicles effective January 7, 2024].

**Analysis of June 2024 / June 2023 toll revenue data comparison:**

- Total toll revenue increased by **\$736,601** or 4.40 percent at the Commission's eight toll bridges for the month of June.
- Commercial-vehicle toll revenue decreased 243,238 for a 2.10 percent increase.
- Passenger-vehicle toll revenue increased \$979,839 for an 18.99 percent increase.

**Analysis of June 2024 / June 2023 traffic data comparison:**

- Total toll traffic increased by **68,021** vehicles, or 1.70 percent for the month.
- Commercial-vehicle traffic decreased by 21,991 vehicles, or 3.58 percent.
- Passenger-vehicle toll traffic increased by 90,012 vehicles, or 2.65 percent.
- Average daily toll traffic for the Commission's toll bridges for June 2024 was 136,008 total vehicles as compared to the 133,741 total vehicles recorded in June 2023, an average increase of 2,267 vehicles a day.
- Total recorded westbound traffic volume at the toll supported bridges for June 2024 decreased by 8,608 vehicles, or 0.5 percent as compared to June 2023. Average daily westbound traffic on the toll supported bridges was 60,738 vehicles in June 2024 as compared to 61,025 vehicles in June 2023.

**Traffic analysis for 2024 YTD:**

- Total YTD toll traffic for the eight toll bridges is reflecting a 1.35 percent increase for the first six months of 2024 as compared to the same six-month period in 2023.
- Westbound traffic on the ten toll supported bridges reflects a 0.5 percent decrease through the first six months of 2024 when compared to 2023.

## **REGION REVIEW:**

### **Southern Region**

Total toll traffic at Trenton-Morrisville (TM) reflected a 3.31 percent increase for June 2024 when compared to June 2023 as the result of increases of 21,149 cars and 1,880 trucks. The Scudder Falls Bridge recorded a 5.98 percent increase in total toll traffic for June 2024 when compared to June 2023 as the result of combined increases of 38,104 cars and 607 trucks. At New Hope-Lambertville (NHL), an increase of 2,897 cars and the decrease of 762 trucks resulted in an increase of 1.49 percent in total toll traffic for June 2024 as compared to June 2023.

### **Central Region**

The I-78 Toll Bridge recorded an increase of 3.91 percent in total toll traffic for the month of June 2024 when compared to June 2023 as the result of the increase of 39,412 cars and the decrease of 1,954 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, an increase of 3,258 passenger vehicles combined with a decrease of 15,103 trucks generated a 2.50 percent decrease in total toll traffic for June 2024 as compared to June 2023.

### **Northern Region**

Portland-Columbia (PC) recorded a 4.81 percent decrease in total toll traffic during June 2024 compared to June 2023 as the result of the decrease of 5,996 automobiles and the increase of 186 trucks. At the Delaware Water Gap (DWG) Toll Bridge, decreases of 7,743 passenger vehicles and 7,019 trucks generated a decrease of 1.72 percent in total toll traffic for June 2024 when compared to June 2023. At Milford-Montague (MM), the decrease of 1,069 passenger vehicles combined with an increase of 174 trucks produced a 0.80 percent decrease in total toll traffic for the month of June 2024 as compared to June 2023.

### E-ZPass Penetration Rates

The table below provides a comparison of the E-ZPass penetration rates for the Commission's eight (8) toll bridges for the months of June 2024 and June 2023, and the year-to-date periods ending June 30, 2024 and June 30, 2023.

|                                    |              | <b><i>E-ZPass</i> PENETRATION RATES</b> |                       |   |                     |                     |   |
|------------------------------------|--------------|---|-----------------------|---|---------------------|---------------------|---|
|                                    |              | <b>JUNE.<br/>2024</b>                   | <b>JUNE.<br/>2023</b> | <b>Change in<br/>Monthly<br/>Percentage</b> | <b>YTD<br/>2024</b> | <b>YTD<br/>2023</b> | <b>Change in<br/>YTD<br/>Percentage</b> |
| <b>All Toll Bridges</b>            | Cars         | 83.62                                   | 87.52                 | -3.90                                       | 84.87               | 87.95               | -3.08                                   |
|                                    | Trucks       | 87.51                                   | 96.05                 | -8.54                                       | 88.02               | 96.06               | -8.04                                   |
|                                    | <b>Total</b> | <b>84.18</b>                            | <b>88.83</b>          | <b>-4.65</b>                                | <b>85.35</b>        | <b>89.14</b>        | <b>-3.79</b>                            |
| <b>Trenton -<br/>Morrisville</b>   | Cars         | 83.30                                   | 88.24                 | -4.94                                       | 84.03               | 88.02               | -3.99                                   |
|                                    | Trucks       | 86.89                                   | 96.13                 | -9.24                                       | 86.03               | 95.84               | -9.81                                   |
|                                    | <b>Total</b> | <b>83.66</b>                            | <b>89.03</b>          | <b>-5.37</b>                                | <b>84.24</b>        | <b>88.76</b>        | <b>-4.52</b>                            |
| <b>Scudder Falls</b>               | Cars         | 91.34                                   | 91.76                 | -0.42                                       | 92.10               | 92.13               | -0.03                                   |
|                                    | Trucks       | 89.21                                   | 90.02                 | -0.81                                       | 89.60               | 89.80               | -0.20                                   |
|                                    | <b>Total</b> | <b>91.23</b>                            | <b>91.67</b>          | <b>-0.44</b>                                | <b>91.97</b>        | <b>92.02</b>        | <b>-0.05</b>                            |
| <b>New Hope -<br/>Lambertville</b> | Cars         | 92.28                                   | 94.29                 | -2.01                                       | 92.61               | 94.49               | -1.88                                   |
|                                    | Trucks       | 89.06                                   | 95.95                 | -6.89                                       | 89.66               | 95.51               | -5.85                                   |
|                                    | <b>Total</b> | <b>92.03</b>                            | <b>94.43</b>          | <b>-2.40</b>                                | <b>92.37</b>        | <b>94.57</b>        | <b>-2.20</b>                            |
| <b>I-78</b>                        | Cars         | 79.33                                   | 85.48                 | -6.15                                       | 81.28               | 86.03               | -4.75                                   |
|                                    | Trucks       | 88.30                                   | 97.03                 | -8.73                                       | 88.90               | 97.15               | -8.25                                   |
|                                    | <b>Total</b> | <b>81.85</b>                            | <b>88.89</b>          | <b>-7.04</b>                                | <b>83.63</b>        | <b>89.39</b>        | <b>-5.76</b>                            |
| <b>Easton -<br/>Phillipsburg</b>   | Cars         | 84.86                                   | 88.19                 | -3.33                                       | 86.54               | 89.26               | -2.72                                   |
|                                    | Trucks       | 84.99                                   | 94.32                 | -9.33                                       | 85.77               | 92.01               | -6.24                                   |
|                                    | <b>Total</b> | <b>84.87</b>                            | <b>88.83</b>          | <b>-3.96</b>                                | <b>86.49</b>        | <b>89.45</b>        | <b>-2.96</b>                            |
| <b>Portland -<br/>Columbia</b>     | Cars         | 85.61                                   | 86.00                 | -0.39                                       | 84.90               | 85.73               | -0.83                                   |
|                                    | Trucks       | 88.80                                   | 95.98                 | -7.18                                       | 87.61               | 96.10               | -8.49                                   |
|                                    | <b>Total</b> | <b>85.99</b>                            | <b>87.10</b>          | <b>-1.11</b>                                | <b>85.20</b>        | <b>86.74</b>        | <b>-1.54</b>                            |
| <b>Delaware Water<br/>Gap</b>      | Cars         | 78.38                                   | 84.24                 | -5.86                                       | 79.77               | 84.62               | -4.85                                   |
|                                    | Trucks       | 86.36                                   | 96.37                 | -10.01                                      | 87.45               | 96.54               | -9.09                                   |
|                                    | <b>Total</b> | <b>79.72</b>                            | <b>86.35</b>          | <b>-6.63</b>                                | <b>81.14</b>        | <b>86.66</b>        | <b>-5.52</b>                            |
| <b>Milford -<br/>Montague</b>      | Cars         | 83.84                                   | 84.37                 | -0.53                                       | 83.15               | 84.61               | -1.46                                   |
|                                    | Trucks       | 82.45                                   | 86.86                 | -4.41                                       | 82.67               | 86.75               | -4.08                                   |
|                                    | <b>Total</b> | <b>83.78</b>                            | <b>84.46</b>          | <b>-0.68</b>                                | <b>83.13</b>        | <b>84.67</b>        | <b>-1.54</b>                            |

*The Commission implemented toll-by-plate functionality at seven toll plazas in January 2024 and changed the way to calculate the E-ZPass Penetration rate for those seven toll bridges to be similar with how the calculation is completed at its AET Scudder Falls Bridge. For all toll bridges, E-ZPass penetration rate is now calculated by dividing the sum of E-ZPass transactions and itoll/vtoll transactions, over total transaction volume. Prior to year 2024, for non-AET bridges, E-ZPass penetration rate was calculated by dividing all non-cash transactions, which includes both E-ZPass and violation transactions, over total transaction volume. Starting 11pm on June 16th, 2024, the Commission ceased cash toll collections at NH, PC and MM, which impacted EZPass Penetration rate for those three plazas.*

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**ALL TOLL BRIDGES**  
**COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE**

**JUNE 2024**

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                  | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                  | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                  |
|--|------------------|--|------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE |
| 18,965,560                                   | \$ 29,093,856.10 | 19,063,086                                   | \$ 33,090,886.20 | <b>Passenger</b>                 | 3,488,680             | \$ 6,158,655.80                  | 3,398,668             | \$ 5,266,087.75  |
| -  | (540,842.60)     | -  | (205,143.25)     | <b>Discounts *</b>               | -                     | (18,309.50)                      | -                     | (105,580.00)     |
| 18,965,560                                   | \$ 28,553,013.50 | 19,063,086                                   | \$ 32,885,742.95 | <b>TOTAL PASSENGER</b>           | 3,488,680             | \$ 6,140,346.30                  | 3,398,668             | \$ 5,160,507.75  |
| 556,655                                      | 5,094,903.75     | 687,459                                      | 6,285,332.50     | <b>2-Axle Trucks</b>             | 118,938               | 1,089,080.00                     | 136,579               | 1,247,564.00     |
| 235,036                                      | 3,210,702.30     | 233,272                                      | 3,190,671.00     | <b>3-Axle Trucks</b>             | 41,211                | 563,881.50                       | 41,041                | 560,353.50       |
| 297,265                                      | 5,424,868.80     | 258,248                                      | 4,718,816.00     | <b>4-Axle Trucks</b>             | 45,029                | 823,058.00                       | 46,747                | 853,756.00       |
| 2,114,215                                    | 48,129,288.50    | 2,217,869                                    | 50,519,695.00    | <b>5-Axle Trucks</b>             | 377,090               | 8,592,775.00                     | 379,553               | 8,641,542.50     |
| 45,473                                       | 1,233,906.00     | 52,263                                       | 1,419,249.00     | <b>6-Axle Trucks</b>             | 9,088                 | 246,819.00                       | 9,405                 | 254,826.00       |
| 1,423  | 48,740.50        | 2,752  | 92,084.50        | <b>7-Axle Trucks</b>             | 218                   | 7,523.50                         | 240                   | 8,333.00         |
| 3,250,067                                    | \$ 63,142,409.85 | 3,451,863                                    | \$ 66,225,848.00 | <b>TOTAL TRUCKS</b>              | 591,574               | \$ 11,323,137.00                 | 613,565               | \$ 11,566,375.00 |
| 22,215,627                                   | \$ 91,695,423.35 | 22,514,949                                   | \$ 99,111,590.95 | <b>TOTAL TOLL VEHICLES</b>       | 4,080,254             | \$ 17,463,483.30                 | 4,012,233             | 16,726,882.75    |
| 122,738                                      | \$ 506,604.55    | 123,709                                      | \$ 544,569.18    | <b>DAILY AVERAGE</b>             | 136,008               | \$ 582,116.11                    | 133,741               | \$ 557,562.76    |
| <b>YTD Rate Change</b>                       |                  |  |                  | <b>MTD Rate Change Traffic</b>   |                       |                                  |                       |                  |
| <b>Traffic (toll)</b>                        |                  | 1.35%  |                  | <b>Traffic (toll)</b>            |                       | 1.70%                            |                       |                  |
| Autos  |                  | 0.51%  |                  | Autos                            |                       | 2.65%                            |                       |                  |
| Trucks                                       |                  | 6.21%  |                  | Trucks                           |                       | -3.58%                           |                       |                  |
| <b>Revenue</b>                               |                  | 8.09%  |                  | <b>Revenue</b>                   |                       | 4.40%                            |                       |                  |
| Autos  |                  | 15.17%                                       |                  | Autos                            |                       | 18.99%                           |                       |                  |
| Trucks                                       |                  | 4.88%  |                  | Trucks                           |                       | -2.10%                           |                       |                  |

\* "Discounts" The Commuter Discount was eliminated effective January 1st, 2024. The commuter discount reported in the January 2024 Comparatives represented the discounts issued for trips made in December 2023. "Discounts" now represents adjustments for employee and Commission vehicle non-revenue crossings.

NOTE: On January 7, 2024 the Commission increased the *E-ZPass* toll rate for both Class 1 and Class 11 vehicles. The *E-ZPass* toll rate for a Class 1 vehicle was raised from \$1.25 to \$1.50 and the *E-ZPass* toll rate for a Class 11 vehicle was raised from \$3.25 to \$3.50

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
TRENTON - MORRISVILLE TOLL BRIDGE  
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                                | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                                | JUNE 2024<br>MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                              |
|--|--------------------------------|--|--------------------------------|---|-----------------------|----------------------------------|-----------------------|------------------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | VEHICLE CLASS                                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE             |
| 3,533,208                                    | \$ 5,439,889.75<br>(95,962.82) | 3,577,257                                    | \$ 6,245,016.50<br>(30,774.75) | Passenger<br>Discounts *                      | 647,904               | \$ 1,143,786.25<br>(2,998.50)    | 626,755               | \$ 966,385.50<br>(18,512.63) |
| 3,533,208                                    | \$ 5,343,926.93                | 3,577,257                                    | \$ 6,214,241.75                | <b>TOTAL PASSENGER</b>                        | 647,904               | \$ 1,140,787.75                  | 626,755               | \$ 947,872.87                |
| 88,493                                       | 809,376.25                     | 136,098                                      | 1,242,519.00                   | <b>2-Axle Trucks</b>                          | 22,970                | 209,724.00                       | 20,673                | 188,725.00                   |
| 59,035                                       | 806,316.30                     | 65,397                                       | 894,660.00                     | <b>3-Axle Trucks</b>                          | 10,920                | 149,217.00                       | 10,568                | 144,181.50                   |
| 59,888                                       | 1,094,218.80                   | 58,792                                       | 1,076,464.00                   | <b>4-Axle Trucks</b>                          | 9,928                 | 181,558.00                       | 9,935                 | 181,242.00                   |
| 156,787                                      | 3,581,831.00                   | 158,509                                      | 3,625,730.00                   | <b>5-Axle Trucks</b>                          | 26,900                | 614,350.00                       | 27,701                | 632,565.00                   |
| 2,085  | 56,877.00                      | 4,613  | 126,441.00                     | <b>6-Axle Trucks</b>                          | 363                   | 9,942.00                         | 336                   | 9,144.00                     |
| 79   | 2,593.50                       | 1,359  | 43,519.00                      | <b>7-Axle Trucks</b>                          | 22                    | 721.00                           | 10                    | 329.00                       |
| 366,367                                      | \$ 6,351,212.85                | 424,768                                      | \$ 7,009,333.00                | <b>TOTAL TRUCKS</b>                           | 71,103                | \$ 1,165,512.00                  | 69,223                | \$ 1,156,186.50              |
| 3,899,575                                    | \$ 11,695,139.78               | 4,002,025                                    | \$ 13,223,574.75               | <b>TOTAL TOLL VEHICLES</b>                    | 719,007               | \$ 2,306,299.75                  | 695,978               | \$ 2,104,059.37              |
| 21,545                                       | \$ 64,614.03                   | 21,989                                       | \$ 72,657.00                   | <b>DAILY AVERAGE</b>                          | 23,967                | \$ 76,876.66                     | 23,199                | \$ 70,135.31                 |
| <b>Rate Change</b>                           |                                |  |                                | <b>Rate Change</b>                            |                       |                                  |                       |                              |
| <b>Traffic (toll)</b>                        |                                | 2.63%  |                                | <b>Traffic (toll)</b>                         |                       | 3.31%                            |                       |                              |
| Autos  |                                | 1.25%  |                                | Autos   |                       | 3.37%                            |                       |                              |
| Trucks                                       |                                | 15.94%                                       |                                | Trucks  |                       | 2.72%                            |                       |                              |
| <b>Revenue</b>                               |                                | 13.07%                                       |                                | <b>Revenue</b>                                |                       | 9.61%                            |                       |                              |
| Autos  |                                | 16.29%                                       |                                | Autos   |                       | 20.35%                           |                       |                              |
| Trucks                                       |                                | 10.36%                                       |                                | Trucks  |                       | 0.81%                            |                       |                              |



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 SCUDDER FALLS TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2024

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                                | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                                | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                              |
|--|--------------------------------|--|--------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|------------------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE             |
| 3,572,035                                    | \$ 4,989,672.35<br>(96,440.37) | 3,719,352                                    | \$ 6,025,874.45<br>(36,233.29) | <b>Passenger<br/>Discounts *</b> | 650,951               | \$ 1,068,133.55<br>(2,361.50)    | 612,847               | \$ 860,909.25<br>(18,925.61) |
| 3,572,035                                    | \$ 4,893,231.98                | 3,719,352                                    | \$ 5,989,641.16                | <b>TOTAL PASSENGER</b>           | 650,951               | \$ 1,065,772.05                  | 612,847               | \$ 841,983.64                |
| 74,482                                       | 677,032.00                     | 100,277                                      | 911,286.00                     | <b>2-Axle Trucks</b>             | 17,419                | 158,418.00                       | 16,919                | 153,797.00                   |
| 18,964                                       | 258,469.50                     | 18,275                                       | 248,226.00                     | <b>3-Axle Trucks</b>             | 3,046                 | 41,641.50                        | 3,095                 | 42,193.50                    |
| 14,903                                       | 271,548.00                     | 13,349                                       | 243,996.00                     | <b>4-Axle Trucks</b>             | 2,594                 | 47,432.00                        | 2,642                 | 48,176.00                    |
| 69,087                                       | 1,574,535.00                   | 67,844                                       | 1,547,020.00                   | <b>5-Axle Trucks</b>             | 11,312                | 257,897.50                       | 11,370                | 259,035.00                   |
| 815  | 22,212.00                      | 1,035  | 28,239.00                      | <b>6-Axle Trucks</b>             | 403                   | 10,968.00                        | 139                   | 3,771.00                     |
| 108  | 3,610.50                       | 145  | 5,001.50                       | <b>7-Axle Trucks</b>             | 19                    | 661.00                           | 21                    | 682.00                       |
| 178,359                                      | \$ 2,807,407.00                | 200,925                                      | \$ 2,983,768.50                | <b>TOTAL TRUCKS</b>              | 34,793                | \$ 517,018.00                    | 34,186                | \$ 507,654.50                |
| 3,750,394                                    | \$ 7,700,638.98                | 3,920,277                                    | \$ 8,973,409.66                | <b>TOTAL TOLL VEHICLES</b>       | 685,744               | \$ 1,582,790.05                  | 647,033               | \$ 1,349,638.14              |
| 20,720                                       | \$ 42,544.97                   | 21,540                                       | \$ 49,304.45                   | <b>DAILY AVERAGE</b>             | 22,858                | \$ 52,759.67                     | 21,568                | \$ 44,987.94                 |
| <b>Rate Change</b>                           |                                |  |                                | <b>Rate Change</b>               |                       |                                  |                       |                              |
| <b>Traffic (toll)</b>                        |                                | 4.53%  |                                | <b>Traffic (toll)</b>            |                       | 5.98%                            |                       |                              |
| Autos  |                                | 4.12%  |                                | Autos                            |                       | 6.22%                            |                       |                              |
| Trucks                                       |                                | 12.65%                                       |                                | Trucks                           |                       | 1.78%                            |                       |                              |
| <b>Revenue</b>                               |                                |  |                                | <b>Revenue</b>                   |                       |                                  |                       |                              |
| Autos  |                                | 22.41%                                       |                                | Autos                            |                       | 26.58%                           |                       |                              |
| Trucks                                       |                                | 6.28%  |                                | Trucks                           |                       | 1.84%                            |                       |                              |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 NEW HOPE - LAMBERTVILLE TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                                | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                                | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                             |
|--|--------------------------------|--|--------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|-----------------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE            |
| 715,324                                      | \$ 1,005,304.25<br>(28,871.08) | 738,106                                      | \$ 1,201,370.50<br>(16,310.08) | <b>Passenger<br/>Discounts *</b> | 134,482               | \$ 221,167.50<br>(1,343.00)      | 131,585               | \$ 185,812.50<br>(6,178.68) |
| 715,324                                      | \$ 976,433.17                  | 738,106                                      | \$ 1,185,060.42                | <b>TOTAL PASSENGER</b>           | 134,482               | \$ 219,824.50                    | 131,585               | \$ 179,633.82               |
| 24,153                                       | 220,161.00                     | 28,833                                       | 262,362.00                     | <b>2-Axle Trucks</b>             | 5,117                 | 46,595.00                        | 5,374                 | 48,900.00                   |
| 7,335  | 99,726.00                      | 6,354  | 86,598.00                      | <b>3-Axle Trucks</b>             | 1,239                 | 16,924.50                        | 1,494                 | 20,256.00                   |
| 4,787  | 87,532.00                      | 4,864  | 89,162.00                      | <b>4-Axle Trucks</b>             | 901                   | 16,524.00                        | 988                   | 18,062.00                   |
| 21,563                                       | 489,487.50                     | 23,710                                       | 538,765.00                     | <b>5-Axle Trucks</b>             | 3,776                 | 85,920.00                        | 3,966                 | 90,020.00                   |
| 1,606  | 43,473.00                      | 1,859  | 50,538.00                      | <b>6-Axle Trucks</b>             | 337                   | 9,168.00                         | 309                   | 8,361.00                    |
| 20   | 630.00                         | 29   | 938.00                         | <b>7-Axle Trucks</b>             | 2                     | 66.50                            | 3                     | 94.50                       |
| 59,464                                       | \$ 941,009.50                  | 65,649                                       | \$ 1,028,363.00                | <b>TOTAL TRUCKS</b>              | 11,372                | \$ 175,198.00                    | 12,134                | \$ 185,693.50               |
| 774,788                                      | \$ 1,917,442.67                | 803,755                                      | \$ 2,213,423.42                | <b>TOTAL TOLL VEHICLES</b>       | 145,854               | \$ 395,022.50                    | 143,719               | \$ 365,327.32               |
| 4,281  | \$ 10,593.61                   | 4,416  | \$ 12,161.67                   | <b>DAILY AVERAGE</b>             | 4,862                 | \$ 13,167.42                     | 4,791                 | \$ 12,177.58                |
| <b>Rate Change</b>                           |                                |  |                                | <b>Rate Change</b>               |                       |                                  |                       |                             |
| <b>Traffic (toll)</b>                        |                                | 3.74%  |                                | <b>Traffic (toll)</b>            |                       | 1.49%                            |                       |                             |
| Autos  |                                | 3.18%  |                                | Autos                            |                       | 2.20%                            |                       |                             |
| Trucks                                       |                                | 10.40%                                       |                                | Trucks                           |                       | -6.28%                           |                       |                             |
| <b>Revenue</b>                               |                                | 15.44%                                       |                                | <b>Revenue</b>                   |                       | 8.13%                            |                       |                             |
| Autos  |                                | 21.37%                                       |                                | Autos                            |                       | 22.37%                           |                       |                             |
| Trucks                                       |                                | 9.28%  |                                | Trucks                           |                       | -5.65%                           |                       |                             |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2024

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                                | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                                | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                                |
|--|--------------------------------|--|--------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|--------------------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE               |
| 3,676,783                                    | \$ 5,911,489.25<br>(94,813.06) | 3,703,129                                    | \$ 6,649,987.50<br>(21,678.40) | Passenger<br>Discounts *         | 715,836               | \$ 1,313,910.25<br>(936.00)      | 676,424               | \$ 1,101,004.00<br>(17,961.81) |
| 3,676,783                                    | \$ 5,816,676.19                | 3,703,129                                    | \$ 6,628,309.10                | <b>TOTAL PASSENGER</b>           | 715,836               | \$ 1,312,974.25                  | 676,424               | \$ 1,083,042.19                |
| 155,545                                      | 1,426,733.50                   | 180,435                                      | 1,653,622.00                   | <b>2-Axle Trucks</b>             | 30,846                | 283,347.00                       | 29,889                | 274,407.00                     |
| 84,125                                       | 1,149,861.00                   | 74,764                                       | 1,022,611.50                   | <b>3-Axle Trucks</b>             | 13,237                | 181,071.00                       | 13,539                | 184,921.50                     |
| 123,770                                      | 2,253,214.00                   | 105,550                                      | 1,925,040.00                   | <b>4-Axle Trucks</b>             | 16,888                | 308,530.00                       | 17,173                | 312,960.00                     |
| 1,202,439                                    | 27,359,947.50                  | 1,263,390                                    | 28,753,485.00                  | <b>5-Axle Trucks</b>             | 214,028               | 4,872,995.00                     | 215,768               | 4,910,125.00                   |
| 26,242                                       | 711,786.00                     | 28,815                                       | 781,524.00                     | <b>6-Axle Trucks</b>             | 5,230                 | 141,969.00                       | 5,798                 | 156,993.00                     |
| 603  | 20,518.50                      | 659  | 22,509.00                      | <b>7-Axle Trucks</b>             | 102                   | 3,441.50                         | 118                   | 4,133.00                       |
| 1,592,724                                    | \$ 32,922,060.50               | 1,653,613                                    | \$ 34,158,791.50               | <b>TOTAL TRUCKS</b>              | 280,331               | \$ 5,791,353.50                  | 282,285               | \$ 5,843,539.50                |
| 5,269,507                                    | \$ 38,738,736.69               | 5,356,742                                    | \$ 40,787,100.60               | <b>TOTAL TOLL VEHICLES</b>       | 996,167               | \$ 7,104,327.75                  | 958,709               | \$ 6,926,581.69                |
| 29,113                                       | \$ 214,026.17                  | 29,433                                       | \$ 224,104.95                  | <b>DAILY AVERAGE</b>             | 33,206                | \$ 236,810.93                    | 31,957                | \$ 230,886.06                  |
| <b>Rate Change</b>                           |                                |  |                                | <b>Rate Change</b>               |                       |                                  |                       |                                |
| <b>Traffic (toll)</b>                        |                                | 1.66%  |                                | <b>Traffic (toll)</b>            |                       | 3.91%                            |                       |                                |
| Autos  |                                | 0.72%  |                                | Autos                            |                       | 5.83%                            |                       |                                |
| Trucks                                       |                                | 3.82%  |                                | Trucks                           |                       | -0.69%                           |                       |                                |
| <b>Revenue</b>                               |                                | 5.29%  |                                | <b>Revenue</b>                   |                       | 2.57%                            |                       |                                |
| Autos  |                                | 13.95%                                       |                                | Autos                            |                       | 21.23%                           |                       |                                |
| Trucks                                       |                                | 3.76%  |                                | Trucks                           |                       | -0.89%                           |                       |                                |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2024

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                                | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                                | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                              |
|--|--------------------------------|--|--------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|------------------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE             |
| 2,468,401                                    | \$ 3,710,467.25<br>(69,413.07) | 2,405,343                                    | \$ 4,111,683.00<br>(25,047.76) | Passenger<br>Discounts *         | 427,517               | \$ 746,146.50<br>(2,905.00)      | 424,259               | \$ 649,573.50<br>(14,674.02) |
| 2,468,401                                    | \$ 3,641,054.18                | 2,405,343                                    | \$ 4,086,635.24                | <b>TOTAL PASSENGER</b>           | 427,517               | \$ 743,241.50                    | 424,259               | \$ 634,899.48                |
| 70,994                                       | 648,386.00                     | 69,841                                       | 638,993.50                     | <b>2-Axle Trucks</b>             | 12,189                | 111,730.00                       | 28,871                | 262,277.00                   |
| 14,874                                       | 202,569.00                     | 17,941                                       | 246,490.50                     | <b>3-Axle Trucks</b>             | 3,631                 | 49,909.50                        | 2,826                 | 38,455.50                    |
| 15,831                                       | 289,602.00                     | 16,929                                       | 309,256.00                     | <b>4-Axle Trucks</b>             | 3,079                 | 56,302.00                        | 3,035                 | 55,692.00                    |
| 74,769                                       | 1,703,340.00                   | 85,022                                       | 1,941,387.50                   | <b>5-Axle Trucks</b>             | 14,794                | 337,830.00                       | 14,011                | 319,197.50                   |
| 788  | 21,387.00                      | 763  | 20,766.00                      | <b>6-Axle Trucks</b>             | 145                   | 3,954.00                         | 194                   | 5,256.00                     |
| 77   | 2,462.00                       | 14   | 458.50                         | <b>7-Axle Trucks</b>             | 1                     | 31.50                            | 5                     | 164.50                       |
| 177,333                                      | \$ 2,867,746.00                | 190,510                                      | \$ 3,157,352.00                | <b>TOTAL TRUCKS</b>              | 33,839                | \$ 559,757.00                    | 48,942                | \$ 681,042.50                |
| 2,645,734                                    | \$ 6,508,800.18                | 2,595,853                                    | \$ 7,243,987.24                | <b>TOTAL TOLL VEHICLES</b>       | 461,356               | \$ 1,302,998.50                  | 473,201               | \$ 1,315,941.98              |
| 14,617                                       | \$ 35,960.22                   | 14,263                                       | \$ 39,802.13                   | <b>DAILY AVERAGE</b>             | 15,379                | \$ 43,433.28                     | 15,773                | \$ 43,864.73                 |
| <b>Rate Change</b>                           |                                |  |                                | <b>Rate Change</b>               |                       |                                  |                       |                              |
| <b>Traffic (toll)</b>                        |                                | -1.89%                                       |                                | <b>Traffic (toll)</b>            |                       | -2.50%                           |                       |                              |
| Autos  |                                | -2.55%                                       |                                | Autos                            |                       | 0.77%                            |                       |                              |
| Trucks                                       |                                | 7.43%  |                                | Trucks                           |                       | -30.86%                          |                       |                              |
| <b>Revenue</b>                               |                                | 11.30%                                       |                                | <b>Revenue</b>                   |                       | -0.98%                           |                       |                              |
| Autos  |                                | 12.24%                                       |                                | Autos                            |                       | 17.06%                           |                       |                              |
| Trucks                                       |                                | 10.10%                                       |                                | Trucks                           |                       | -17.81%                          |                       |                              |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 PORTLAND - COLUMBIA TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

| JUNE 2024                                    |                              |  |                                |                                  |                       |                                  |                       |                             |
|--|------------------------------|--|--------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|-----------------------------|
| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                              | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                                | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                             |
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE             | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE               | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE            |
| 610,016                                      | \$ 951,252.50<br>(27,822.75) | 577,201                                      | \$ 1,005,740.50<br>(23,394.86) | <b>Passenger<br/>Discounts *</b> | 101,360               | \$ 176,954.50<br>(2,665.00)      | 107,356               | \$ 167,419.25<br>(4,784.81) |
| 610,016                                      | \$ 923,429.75                | 577,201                                      | \$ 982,345.64                  | <b>TOTAL PASSENGER</b>           | 101,360               | \$ 174,289.50                    | 107,356               | \$ 162,634.44               |
| 11,856                                       | 108,767.00                   | 17,025                                       | 155,263.00                     | <b>2-Axle Trucks</b>             | 2,986                 | 27,222.00                        | 2,650                 | 24,259.00                   |
| 5,780  | 79,492.50                    | 6,798  | 93,309.00                      | <b>3-Axle Trucks</b>             | 1,262                 | 17,260.50                        | 1,194                 | 16,489.50                   |
| 24,539                                       | 447,874.00                   | 22,630                                       | 413,760.00                     | <b>4-Axle Trucks</b>             | 4,790                 | 87,354.00                        | 4,940                 | 90,276.00                   |
| 23,159                                       | 525,460.00                   | 23,475                                       | 533,905.00                     | <b>5-Axle Trucks</b>             | 4,466                 | 101,602.50                       | 4,543                 | 103,060.00                  |
| 156  | 4,239.00                     | 180  | 4,953.00                       | <b>6-Axle Trucks</b>             | 33                    | 906.00                           | 23                    | 624.00                      |
| 11   | 350.00                       | 5  | 157.50                         | <b>7-Axle Trucks</b>             | 1                     | 31.50                            | 2                     | 59.50                       |
| 65,501                                       | \$ 1,166,182.50              | 70,113                                       | \$ 1,201,347.50                | <b>TOTAL TRUCKS</b>              | 13,538                | \$ 234,376.50                    | 13,352                | \$ 234,768.00               |
| 675,517                                      | \$ 2,089,612.25              | 647,314                                      | \$ 2,183,693.14                | <b>TOTAL TOLL VEHICLES</b>       | 114,898               | \$ 408,666.00                    | 120,708               | \$ 397,402.44               |
| 3,732  | \$ 11,544.82                 | 3,557  | \$ 11,998.31                   | <b>DAILY AVERAGE</b>             | 3,830                 | \$ 13,622.20                     | 4,024                 | \$ 13,246.75                |
| <b>Rate Change</b>                           |                              |  |                                | <b>Rate Change</b>               |                       |                                  |                       |                             |
| <b>Traffic (toll)</b>                        |                              | -4.18%                                       |                                | <b>Traffic (toll)</b>            |                       | -4.81%                           |                       |                             |
| Autos  |                              | -5.38%                                       |                                | Autos                            |                       | -5.59%                           |                       |                             |
| Trucks                                       |                              | 7.04%  |                                | Trucks                           |                       | 1.39%                            |                       |                             |
| <b>Revenue</b>                               |                              |  |                                | <b>Revenue</b>                   |                       |                                  |                       |                             |
| Autos  |                              | 4.50%  |                                | Autos                            |                       | 2.83%                            |                       |                             |
| Trucks                                       |                              | 6.38%  |                                | Trucks                           |                       | 7.17%                            |                       |                             |
|  |                              | 3.02%  |                                |                                  |                       | -0.17%                           |                       |                             |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 DELAWARE WATER GAP TOLL BRIDGE  
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2024

| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                  | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                  | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                  |
|--|------------------|--|------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|------------------|
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE |
| 3,840,959                                    | \$ 6,219,520.50  | 3,798,741                                    | \$ 6,888,039.00  | <b>Passenger</b>                 | 703,310               | \$ 1,298,209.25                  | 711,053               | \$ 1,162,414.00  |
| -  | (101,400.36)     |  | (32,129.75)      | <b>Discounts *</b>               | -                     | (2,693.00)                       | -                     | (19,628.04)      |
| 3,840,959                                    | \$ 6,118,120.14  | 3,798,741                                    | \$ 6,855,909.25  | <b>TOTAL PASSENGER</b>           | 703,310               | \$ 1,295,516.25                  | 711,053               | \$ 1,142,785.96  |
| 119,876                                      | 1,100,667.00     | 139,904                                      | 1,283,415.00     | <b>2-Axle Trucks</b>             | 24,516                | 225,531.00                       | 29,558                | 270,846.00       |
| 43,201                                       | 590,443.50       | 41,871                                       | 572,871.00       | <b>3-Axle Trucks</b>             | 7,417                 | 101,517.00                       | 7,854                 | 107,356.50       |
| 52,300                                       | 957,872.00       | 34,934                                       | 638,858.00       | <b>4-Axle Trucks</b>             | 6,579                 | 120,360.00                       | 7,748                 | 142,098.00       |
| 562,586                                      | 12,807,520.00    | 592,105                                      | 13,492,260.00    | <b>5-Axle Trucks</b>             | 101,192               | 2,307,990.00                     | 101,512               | 2,311,960.00     |
| 13,678                                       | 371,145.00       | 14,801                                       | 401,412.00       | <b>6-Axle Trucks</b>             | 2,538                 | 68,847.00                        | 2,574                 | 69,810.00        |
| 523  | 18,509.50        | 536  | 19,333.00        | <b>7-Axle Trucks</b>             | 66                    | 2,402.50                         | 81                    | 2,870.50         |
| 792,164                                      | \$ 15,846,157.00 | 824,151                                      | \$ 16,408,149.00 | <b>TOTAL TRUCKS</b>              | 142,308               | \$ 2,826,647.50                  | 149,327               | \$ 2,904,941.00  |
| 4,633,123                                    | \$ 21,964,277.14 | 4,622,892                                    | \$ 23,264,058.25 | <b>TOTAL TOLL VEHICLES</b>       | 845,618               | \$ 4,122,163.75                  | 860,380               | \$ 4,047,726.96  |
| 25,597                                       | \$ 121,349.60    | 25,401                                       | \$ 127,824.50    | <b>DAILY AVERAGE</b>             | 28,187                | \$ 137,405.46                    | 28,679                | \$ 134,924.23    |
| <b>Rate Change</b>                           |                  |  |                  | <b>Rate Change</b>               |                       |                                  |                       |                  |
| <b>Traffic (toll)</b>                        |                  | -0.22%                                       |                  | <b>Traffic (toll)</b>            |                       | -1.72%                           |                       |                  |
| Autos  |                  | -1.10%                                       |                  | Autos                            |                       | -1.09%                           |                       |                  |
| Trucks                                       |                  | 4.04%  |                  | Trucks                           |                       | -4.70%                           |                       |                  |
| <b>Revenue</b>                               |                  | 5.92%  |                  | <b>Revenue</b>                   |                       | 1.84%                            |                       |                  |
| Autos  |                  | 12.06%                                       |                  | Autos                            |                       | 13.36%                           |                       |                  |
| Trucks                                       |                  | 3.55%  |                  | Trucks                           |                       | -2.70%                           |                       |                  |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
MILFORD - MONTAGUE TOLL BRIDGE  
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

| JUNE 2024                                    |                              |  |                              |                                  |                       |                                  |                       |                             |
|--|------------------------------|--|------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|-----------------------------|
| JANUARY 1, 2023<br>JUNE 30, 2023<br>181 DAYS |                              | JANUARY 1, 2024<br>JUNE 30, 2024<br>182 DAYS |                              | MONTH OF<br>JUNE 2024<br>30 DAYS |                       | MONTH OF<br>JUNE 2023<br>30 DAYS |                       |                             |
| NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE             | NUMBER OF<br>VEHICLES                        | TOTAL<br>REVENUE             | VEHICLE CLASS                    | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE                 | NUMBER OF<br>VEHICLES | TOTAL<br>REVENUE            |
| 548,834                                      | \$ 866,260.25<br>(26,119.09) | 543,957                                      | \$ 963,174.75<br>(19,574.36) | <b>Passenger<br/>Discounts *</b> | 107,320               | \$ 190,348.00<br>(2,407.50)      | 108,389               | \$ 172,569.75<br>(4,914.40) |
| 548,834                                      | \$ 840,141.16                | 543,957                                      | \$ 943,600.39                | <b>TOTAL PASSENGER</b>           | 107,320               | \$ 187,940.50                    | 108,389               | \$ 167,655.35               |
| 11,256                                       | 103,781.00                   | 15,046                                       | 137,872.00                   | <b>2-Axle Trucks</b>             | 2,895                 | 26,513.00                        | 2,645                 | 24,353.00                   |
| 1,722  | 23,824.50                    | 1,872  | 25,905.00                    | <b>3-Axle Trucks</b>             | 459                   | 6,340.50                         | 471                   | 6,499.50                    |
| 1,247  | 23,008.00                    | 1,200  | 22,280.00                    | <b>4-Axle Trucks</b>             | 270                   | 4,998.00                         | 286                   | 5,250.00                    |
| 3,825  | 87,167.50                    | 3,814  | 87,142.50                    | <b>5-Axle Trucks</b>             | 622                   | 14,190.00                        | 682                   | 15,580.00                   |
| 103  | 2,787.00                     | 197  | 5,376.00                     | <b>6-Axle Trucks</b>             | 39                    | 1,065.00                         | 32                    | 867.00                      |
| 2  | 66.50                        | 5  | 168.00                       | <b>7-Axle Trucks</b>             | 5                     | 168.00                           |                       |                             |
| 18,155                                       | \$ 240,634.50                | 22,134                                       | \$ 278,743.50                | <b>TOTAL TRUCKS</b>              | 4,290                 | \$ 53,274.50                     | 4,116                 | \$ 52,549.50                |
| 566,989                                      | \$ 1,080,775.66              | 566,091                                      | \$ 1,222,343.89              | <b>TOTAL TOLL VEHICLES</b>       | 111,610               | \$ 241,215.00                    | 112,505               | \$ 220,204.85               |
| 3,133  | \$ 5,971.14                  | 3,110  | \$ 6,716.18                  | <b>DAILY AVERAGE</b>             | 3,720                 | \$ 8,040.50                      | 3,750                 | \$ 7,340.16                 |
| <b>Rate Change</b>                           |                              |  |                              | <b>Rate Change</b>               |                       |                                  |                       |                             |
| <b>Traffic (toll)</b>                        |                              | -0.16%                                       |                              | <b>Traffic (toll)</b>            |                       | -0.80%                           |                       |                             |
| Autos  |                              | -0.89%                                       |                              | Autos                            |                       | -0.99%                           |                       |                             |
| Trucks                                       |                              | 21.92%                                       |                              | Trucks                           |                       | 4.23%                            |                       |                             |
| <b>Revenue</b>                               |                              | 13.10%                                       |                              | <b>Revenue</b>                   |                       | 9.54%                            |                       |                             |
| Autos  |                              | 12.31%                                       |                              | Autos                            |                       | 12.10%                           |                       |                             |
| Trucks                                       |                              | 15.84%                                       |                              | Trucks                           |                       | 1.38%                            |                       |                             |



## Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts June 2024

| Bridge                                | Westbound Volume |                  |              |                   |                   |              |
|---------------------------------------|------------------|------------------|--------------|-------------------|-------------------|--------------|
|                                       | June 2024        | June 2023        | % Change     | YTD 2024          | YTD 2023          | % Change     |
| Lower Trenton                         | 484,711          | 469,646          | 3.2%         | 2,776,428         | 2,663,899         | 4.2%         |
| Calhoun Street <sup>1</sup>           | 318,238          | 265,929          | 19.7%        | 1,795,013         | 1,684,226         | 6.6%         |
| Washington Crossing                   | 139,406          | 150,389          | -7.3%        | 760,485           | 796,442           | -4.5%        |
| New Hope-Lambertville <sup>2</sup>    | 192,338          | 241,590          | -20.4%       | 1,083,968         | 1,353,990         | -19.9%       |
| Centre Bridge-Stockton                | 83,375           | 77,212           | 8.0%         | 441,834           | 400,565           | 10.3%        |
| Uhlerstown-Frenchtown <sup>3</sup>    | 56,591           | 55,211           | 2.5%         | 472,658           | 479,072           | -1.3%        |
| Upper Black Eddy-Milford <sup>4</sup> | 51,626           | 57,520           | -10.2%       | 273,460           | 324,097           | -15.6%       |
| Riegelsville                          | 53,520           | 56,983           | -6.1%        | 284,332           | 302,304           | -5.9%        |
| Northampton Street <sup>5</sup>       | 385,048          | 375,729          | 2.5%         | 2,229,185         | 2,061,114         | 8.2%         |
| Riverton-Belvidere <sup>6</sup>       | 57,299           | 80,551           | -28.9%       | 334,847           | 436,387           | -23.3%       |
| <b>Total</b>                          | <b>1,822,152</b> | <b>1,830,760</b> | <b>-0.5%</b> | <b>10,452,210</b> | <b>10,502,096</b> | <b>-0.5%</b> |

**NOTES:**

1. There has been a significant increase in WB traffic due to several counter recalibrations throughout the year. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months. Traffic data interpolated from June 28 - 30 due to traffic counter malfunction on June 28, 2024. Traffic counter will be scheduled for inspection.

3. June 2024 extrapolated from June 2023 and increased by 2.5%. Traffic counter was relocated to decorative light pole by ESS Techs on June 13, 2024 and reconfigured on June 26, 2024. Traffic counts will continue to be monitored monthly.

4. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

5. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.

6. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

*\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

*\*With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*





## Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts June 2024

| Bridge                                | Eastbound      |              |                |              | Westbound        |              |                  |              | Total Volume     |                  |
|---------------------------------------|----------------|--------------|----------------|--------------|------------------|--------------|------------------|--------------|------------------|------------------|
|                                       | June 2024      |              | June 2023      |              | June 2024        |              | June 2023        |              | June 2024        | June 2023        |
|                                       | Volume         | % of Total   | Volume         | % of Total   | Volume           | % of Total   | Volume           | % of Total   |                  |                  |
| Lower Trenton                         | 89,778         | 15.6%        | 86,847         | 15.6%        | 484,711          | 84.4%        | 469,646          | 84.4%        | 574,489          | 556,493          |
| Calhoun Street <sup>1</sup>           | 222,934        | 41.2%        | 202,631        | 43.2%        | 318,238          | 58.8%        | 265,929          | 56.8%        | 541,172          | 468,560          |
| Washington Crossing                   | 81,310         | 36.8%        | 90,057         | 37.5%        | 139,406          | 63.2%        | 150,389          | 62.5%        | 220,716          | 240,446          |
| New Hope-Lambertville <sup>2</sup>    | -              | 0.0%         | 161,574        | 40.1%        | 192,338          | 100.0%       | 241,590          | 59.9%        | 192,338          | 403,164          |
| Centre Bridge-Stockton                | 67,098         | 44.6%        | 61,554         | 44.4%        | 83,375           | 55.4%        | 77,212           | 55.6%        | 150,473          | 138,766          |
| Uhlerstown-Frenchtown <sup>3</sup>    | 40,814         | 41.9%        | 39,819         | 41.9%        | 56,591           | 58.1%        | 55,211           | 58.1%        | 97,406           | 95,030           |
| Upper Black Eddy-Milford <sup>4</sup> | 63,724         | 55.2%        | 52,804         | 47.9%        | 51,626           | 44.8%        | 57,520           | 52.1%        | 115,350          | 110,324          |
| Riegelsville                          | 41,614         | 43.7%        | 47,265         | 45.3%        | 53,520           | 56.3%        | 56,983           | 54.7%        | 95,134           | 104,248          |
| Northampton Street <sup>5</sup>       | 168,776        | 30.5%        | 155,360        | 29.3%        | 385,048          | 69.5%        | 375,729          | 70.7%        | 553,824          | 531,089          |
| Riverton-Belvidere <sup>6</sup>       | 77,384         | 57.5%        | 55,565         | 40.8%        | 57,299           | 42.5%        | 80,551           | 59.2%        | 134,683          | 136,116          |
| <b>Total</b>                          | <b>853,432</b> | <b>31.9%</b> | <b>953,476</b> | <b>34.2%</b> | <b>1,822,152</b> | <b>68.1%</b> | <b>1,830,760</b> | <b>65.8%</b> | <b>2,675,585</b> | <b>2,784,236</b> |

**NOTES:**

1. There has been a significant increase in WB traffic due to several counter recalibrations throughout the year. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. On January 30, 2024, eastbound traffic detour set in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months. Traffic data interpolated from June 28 - 30 due to traffic counter malfunction on June 28, 2024. Traffic counter will be scheduled for inspection.

3. June 2024 extrapolated from June 2023 and increased by 2.5%. Traffic counter was relocated to decorative light pole by ESS Techs on June 13, 2024 and reconfigured on June 26, 2024. Traffic counts will continue to be monitored monthly.

4. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

5. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.

6. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

*\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

*\*With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*



## Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts June 2024

| Bridge                                | Total Volume     |                  |              |                   |                   |              |
|---------------------------------------|------------------|------------------|--------------|-------------------|-------------------|--------------|
|                                       | June 2024        | June 2023        | % Change     | YTD 2024          | YTD 2023          | % Change     |
| Lower Trenton                         | 574,489          | 556,493          | 3.2%         | 3,281,496         | 3,148,508         | 4.2%         |
| Calhoun Street <sup>1</sup>           | 541,172          | 468,560          | 15.5%        | 2,930,395         | 2,723,622         | 7.6%         |
| Washington Crossing                   | 220,716          | 240,446          | -8.2%        | 1,184,821         | 1,315,670         | -9.9%        |
| New Hope-Lambertville <sup>2</sup>    | 192,338          | 403,164          | -52.3%       | 1,204,981         | 2,252,672         | -46.5%       |
| Centre Bridge-Stockton                | 150,473          | 138,766          | 8.4%         | 791,808           | 743,085           | 6.6%         |
| Uhlerstown-Frenchtown <sup>3</sup>    | 97,406           | 95,030           | 2.5%         | 708,692           | 717,126           | -1.2%        |
| Upper Black Eddy-Milford <sup>4</sup> | 115,350          | 110,324          | 4.6%         | 611,511           | 624,997           | -2.2%        |
| Riegelsville                          | 95,134           | 104,248          | -8.7%        | 514,515           | 556,173           | -7.5%        |
| Northampton Street <sup>5</sup>       | 553,824          | 531,089          | 4.3%         | 3,208,845         | 2,929,699         | 9.5%         |
| Riverton-Belvidere <sup>6</sup>       | 134,683          | 136,116          | -1.1%        | 712,251           | 740,103           | -3.8%        |
| <b>Total</b>                          | <b>2,675,585</b> | <b>2,784,236</b> | <b>-3.9%</b> | <b>15,149,315</b> | <b>15,751,655</b> | <b>-3.8%</b> |

**NOTES:**

1. There has been a significant increase in WB traffic due to several counter recalibrations throughout the year. Construction on US Route 29 in New Jersey in both directions may affect counts. Traffic counts will continue to be monitored monthly.

2. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic is detoured over the NH-L Toll Bridge. Due to ongoing construction and location of traffic counter, counter to be permanently relocated to PA approach in coming months. Traffic data interpolated from June 28 - 30 due to traffic counter malfunction on June 28, 2024. Traffic counter will be scheduled for inspection.

3. June 2024 extrapolated from June 2023 and increased by 2.5%. Traffic counter was relocated to decorative light pole by ESS Techs on June 13, 2024 and reconfigured on June 26, 2024. Traffic counts will continue to be monitored monthly.

4. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

5. Long-term lane closures were lifted on TS-590A Northampton Street TSB Rehabilitation on June 15, 2023. Traffic counts will continue to be monitored monthly.

6. Total traffic volume appears to be fine. However, based on the geometry on the bridge, the location of the traffic sensor, and the driving habits of motorists, we will continue to monitor the Eastbound/Westbound directional percentage split.

*\*Due to the narrowness of many of the toll-supported bridges, some vehicles drive over the centerline when there is no oncoming traffic, causing directional misclassification.*

*\*With the upgrade of the traffic counting sensors in 2023, there have been some significant drops in traffic counts at some locations. Commission Staff has been in communication with the vendor, Signal Service, and is working to adjust and verify the new sensors are reporting as accurate as possible. In doing so, we have identified the previous counters may have been inaccurate at times at some of the locations. This could be caused by a number of factors including being out of calibration, double counting due to microwave reflections and/or driver behavior (i.e. straddling the lane line when no opposing traffic is coming) and also the geometry at those specific sites. Signal Service has been to the sites and verified counts and the newer sensors are within a margin of error of 5-7%. Sites where our counts are 10-15% lower than previous years are believed to be as a result of more accurate counts. Sites with counts greater than 15% differences from last year are being examined, will be visited and recalibrated, or counter hardware will be physically moved to see if we can achieve better results. Once Signal Service and the Commission Staff agree the counts are accurate, they will serve as a new baseline for our traffic counts. Going forward, Signal Service will perform routine recalibrations and documented verification counts quarterly at the sites to assure the Commission that the counters are recording traffic accurately.*



## Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts June 2024

| Bridge                             | Total Volume (all classes) |                  |             |                   |                   |             |
|------------------------------------|----------------------------|------------------|-------------|-------------------|-------------------|-------------|
|                                    | June 2024                  | June 2023        | % Change    | YTD 2024          | YTD 2023          | % Change    |
| Trenton-Morrisville                | 1,733,886                  | 1,684,798        | 2.9%        | 9,527,450         | 9,777,740         | -2.6%       |
| Scudder Falls                      | 1,256,080                  | 1,151,427        | 9.1%        | 7,994,846         | 7,651,171         | 4.5%        |
| New Hope-Lambertville <sup>1</sup> | 449,167                    | 367,252          | 22.3%       | 2,387,595         | 1,966,808         | 21.4%       |
| Interstate 78                      | 2,128,367                  | 2,042,211        | 4.2%        | 11,388,750        | 11,132,886        | 2.3%        |
| Easton - Phillipsburg              | 1,067,340                  | 1,081,265        | -1.3%       | 6,079,083         | 6,156,689         | -1.3%       |
| Portland - Columbia                | 247,335                    | 251,921          | -1.8%       | 1,371,266         | 1,433,792         | -4.4%       |
| Delaware Water Gap <sup>2</sup>    | 1,700,721                  | 1,686,120        | 0.9%        | 9,320,165         | 9,097,021         | 2.5%        |
| Milford - Montague <sup>3</sup>    | 224,440                    | 228,541          | -1.8%       | 1,177,155         | 1,181,827         | -0.4%       |
| <b>Total</b>                       | <b>8,807,336</b>           | <b>8,493,535</b> | <b>3.7%</b> | <b>49,246,310</b> | <b>48,397,934</b> | <b>1.8%</b> |

**NOTES:**

1. On January 30, 2024, eastbound traffic detour set in in place due to construction under Contract No. TS-694A NH-L TSB Rehabilitation. Detour expected to remain in place until Fall 2024. Eastbound traffic from the TSB is detoured over the NH-L Toll Bridge, resulting in an increase of Eastbound traffic over the toll bridge.

2. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.

3. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic from August 25, 2022 through July 5, 2023.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29<sup>th</sup>, 2024**

**STATISTICAL SUMMARY OF EXPENDITURES**

There follow reports entitled “**Budget vs Actual**” covering the month of June 2024 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expenses plus encumbrance totaled \$6,282,552 for the month of June. For the 2024 fiscal period, total expenses plus encumbrances amounted to \$42,233,814 which represents 85.40% of 2024 year-to-date operating budget.

There were no unusual expenses during the month.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**TOTAL COMMISSION**

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b>  | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|--------------------|--|
| Regular Employee Salaries            | \$27,318,225                      | 13,613,739                     | \$2,055,577                           | \$13,429,862                         | \$0                | \$13,888,363                           |
| Part-Time Employee Wages             | 964,664                           | 628,880                        | 77,646                                | 507,183                              | 0                  | 457,481                                |
| Overtime Wages                       | 1,269,455                         | 838,194                        | 17,248                                | 73,140                               | 0                  | 1,196,315                              |
| Pension Contributions                | 9,763,609                         | 4,881,805                      | 656,317                               | 4,322,233                            | 0                  | 5,441,377                              |
| FICA Contributions                   | 2,368,677                         | 1,184,338                      | 172,455                               | 1,123,021                            | 0                  | 1,245,655                              |
| Regular Employee Healthcare Benefits | 15,006,387                        | 7,430,281                      | 943,028                               | 5,870,118                            | 0                  | 9,136,269                              |
| Life Insurance Benefits              | 302,454                           | 151,798                        | 23,623                                | 142,227                              | 0                  | 160,227                                |
| Unemployment Compensation Benefits   | 44,100                            | 22,050                         | 0                                     | 8,022                                | 0                  | 36,078                                 |
| Utility Expense                      | 1,057,978                         | 623,839                        | 46,159                                | 391,591                              | 83,079             | 583,307                                |
| Office Expense                       | 368,121                           | 219,460                        | 13,098                                | 130,051                              | 39,073             | 198,997                                |
| Telecommunication Expense            | 1,616,515                         | 870,427                        | 101,121                               | 665,910                              | 18,772             | 931,833                                |
| Information Technology Expense       | 1,192,444                         | 736,277                        | 55,938                                | 453,617                              | 163,766            | 575,061                                |
| Professional Development/Meetings    | 577,894                           | 325,570                        | 4,794                                 | 92,072                               | 16,564             | 469,258                                |
| Vehicle Maintenance Expense and Fuel | 672,214                           | 517,701                        | 23,148                                | 247,941                              | 231,082            | 193,192                                |
| Operations Maintenance Expense       | 2,195,220                         | 1,447,408                      | 61,857                                | 555,975                              | 635,855            | 1,003,390                              |
| ESS Operating Maintenance Expense    | 1,468,798                         | 734,399                        | 64,370                                | 417,115                              | 122,994            | 928,689                                |
| Commission Expense                   | 20,948                            | 10,474                         | 1,517                                 | 8,798                                | 0                  | 12,151                                 |
| Toll Collection Expense              | 132,676                           | 101,416                        | 6,292                                 | 37,310                               | 0                  | 95,366                                 |
| Uniform Expense                      | 329,245                           | 166,837                        | 285                                   | 46,361                               | 15,297             | 267,588                                |
| Business Insurance                   | 6,000,038                         | 2,887,356                      | 477,788                               | 2,849,872                            | 0                  | 3,150,165                              |
| Licenses & Inspections Expense       | 20,885                            | 12,349                         | 994                                   | 6,889                                | 0                  | 13,996                                 |
| Advertising                          | 66,458                            | 23,097                         | 279                                   | 6,739                                | 1,921              | 57,799                                 |
| Professional Services                | 2,062,812                         | 1,086,914                      | 132,651                               | 565,782                              | 14,760             | 1,482,270                              |
| State Police Bridge Security         | 7,549,437                         | 3,864,442                      | 596,756                               | 3,573,118                            | 0                  | 3,976,319                              |
| EZP Equip/Traffic Counter Maint      | 1,481,000                         | 753,536                        | 100,331                               | 606,990                              | 5,004              | 869,006                                |
| General Contingency                  | 500,000                           | 250,005                        | 0                                     | 0                                    | 0                  | 500,000                                |
| EZPass Operating Expense             | 11,819,261                        | 6,074,281                      | 748,783                               | 4,753,710                            | 0                  | 7,065,551                              |
| <b>Total</b>                         | <b>\$96,169,516</b>               | <b>\$49,456,874</b>            | <b>\$6,382,054</b>                    | <b>\$40,885,646</b>                  | <b>\$1,348,168</b> | <b>\$53,935,701</b>                    |

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**ADMINISTRATION\***

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$6,119,299                       | 3,059,650                      | \$459,121                             | \$2,972,144                          | \$0               | \$3,147,156                            |
| Part-Time Employee Wages             | 72,000                            | 72,000                         | 0                                     | 0                                    | 0                 | 72,000                                 |
| Overtime Wages                       | 10,101                            | 5,440                          | 0                                     | 197                                  | 0                 | 9,905                                  |
| Pension Contributions                | 1,997,991                         | 998,995                        | 130,416                               | 857,833                              | 0                 | 1,140,158                              |
| FICA Contributions                   | 474,407                           | 237,204                        | 35,145                                | 227,583                              | 0                 | 246,824                                |
| Regular Employee Healthcare Benefits | 2,551,088                         | 1,248,689                      | 150,211                               | 954,573                              | 0                 | 1,596,514                              |
| Life Insurance Benefits              | 66,030                            | 33,016                         | 5,150                                 | 30,645                               | 0                 | 35,384                                 |
| Unemployment Compensation Benefits   | 44,100                            | 22,050                         | 0                                     | 8,022                                | 0                 | 36,078                                 |
| Utility Expense                      | 128,400                           | 54,852                         | 16,825                                | 64,879                               | 0                 | 63,521                                 |
| Office Expense                       | 257,851                           | 157,810                        | 10,007                                | 105,091                              | 32,253            | 120,508                                |
| Telecommunication Expense            | 165,919                           | 79,482                         | 7,421                                 | 50,282                               | 0                 | 115,637                                |
| Information Technology Expense       | 1,176,000                         | 727,069                        | 55,938                                | 453,617                              | 163,766           | 558,617                                |
| Professional Development/Meetings    | 434,707                           | 249,139                        | 2,019                                 | 77,336                               | 16,564            | 340,808                                |
| Vehicle Maintenance Expense and Fuel | 57,334                            | 49,283                         | 3,347                                 | 27,847                               | 15,907            | 13,581                                 |
| Operations Maintenance Expense       | 203,950                           | 5,325                          | 8,620                                 | 55,133                               | 44,223            | 104,594                                |
| Commission Expense                   | 20,948                            | 10,474                         | 1,517                                 | 8,798                                | 0                 | 12,151                                 |
| Uniform Expense                      | 11,097                            | 5,297                          | 0                                     | 1,316                                | 813               | 8,969                                  |
| Business Insurance                   | 501,136                           | 137,905                        | 23,387                                | 138,895                              | 0                 | 362,241                                |
| Advertising                          | 66,458                            | 23,097                         | 279                                   | 6,739                                | 1,921             | 57,799                                 |
| Professional Services                | 1,377,812                         | 744,406                        | 72,230                                | 497,987                              | 5,833             | 873,991                                |
| General Contingency                  | 500,000                           | 250,005                        | 0                                     | 0                                    | 0                 | 500,000                                |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$16,236,629</b>               | <b>\$8,171,190</b>             | <b>\$981,633</b>                      | <b>\$6,538,914</b>                   | <b>\$281,280</b>  | <b>\$9,416,434</b>                     |
| <b>ADM OPS AIIOCATION</b>            |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | (105,244)                             | (663,274)                            |                   |  |
| <b>ADM OPS AIIOCATION SUBTOTAL</b>   |                                   |                                | <b>(\$105,244)</b>                    | <b>(\$663,274)</b>                   |                   |  |
|                                      |                                   |                                | <b>\$0</b>                            | <b>\$0</b>                           |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$876,389</b>                      | <b>\$5,875,640</b>                   |                   |  |

\* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs, Contract/Compliance, and Training & Employee Safety.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**ADMINISTRATION - OPERATIONS\***

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$4,128,770                       | 2,064,357                      | \$316,250                             | \$2,007,000                          | \$0               | \$2,121,770                            |
| Part-Time Employee Wages             | 62,000                            | 31,000                         | 0                                     | 0                                    | 0                 | 62,000                                 |
| Overtime Wages                       | 164,649                           | 99,174                         | 4,225                                 | 16,182                               | 0                 | 148,467                                |
| Pension Contributions                | 1,871,122                         | 935,561                        | 93,946                                | 619,095                              | 0                 | 1,252,027                              |
| FICA Contributions                   | 441,112                           | 220,556                        | 33,156                                | 211,410                              | 0                 | 229,702                                |
| Regular Employee Healthcare Benefits | 2,261,116                         | 1,131,409                      | 137,483                               | 913,606                              | 0                 | 1,347,510                              |
| Life Insurance Benefits              | 57,977                            | 28,989                         | 4,742                                 | 28,373                               | 0                 | 29,604                                 |
| Utility Expense                      | 160,000                           | 80,000                         | 0                                     | 28,969                               | 0                 | 131,031                                |
| Office Expense                       | 53,678                            | 26,839                         | 2,061                                 | 16,607                               | 2,392             | 34,679                                 |
| Telecommunication Expense            | 173,203                           | 86,601                         | 7,968                                 | 49,426                               | 0                 | 123,776                                |
| Professional Development/Meetings    | 111,925                           | 61,296                         | 2,710                                 | 13,527                               | 0                 | 98,398                                 |
| Vehicle Maintenance Expense and Fuel | 97,903                            | 73,951                         | 2,437                                 | 42,363                               | 40,787            | 14,753                                 |
| Operations Maintenance Expense       | 448,803                           | 394,402                        | 4,549                                 | 202,829                              | 201,309           | 44,665                                 |
| ESS Operating Maintenance Expense    | 1,468,798                         | 734,399                        | 64,370                                | 417,115                              | 122,994           | 928,689                                |
| Toll Collection Expense              | 265                               | 132                            | 0                                     | 0                                    | 0                 | 265                                    |
| Uniform Expense                      | 59,705                            | 29,853                         | 0                                     | 9,402                                | 484               | 49,819                                 |
| Business Insurance                   | 217,330                           | 108,665                        | 17,630                                | 112,064                              | 0                 | 105,266                                |
| Licenses & Inspections Expense       | 2,215                             | 1,107                          | 488                                   | 1,271                                | 0                 | 944                                    |
| Professional Services                | 685,000                           | 342,508                        | 60,422                                | 67,795                               | 8,927             | 608,278                                |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$12,465,571</b>               | <b>\$6,450,799</b>             | <b>\$752,438</b>                      | <b>\$4,757,034</b>                   | <b>\$376,892</b>  | <b>\$7,331,645</b>                     |
| <b>ADM OPS ALLOCATION</b>            |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | 12,834                                | 80,883                               |                   |  |
| Toll Operation Allocation            |                                   |                                | (70,011)                              | (452,507)                            |                   |  |
| Bridge Maint Allocation              |                                   |                                | (157,166)                             | (1,246,280)                          |                   |  |
| Maint/Toll Allocation                |                                   |                                | (19,141)                              | (123,017)                            |                   |  |
| PSBS Allocation                      |                                   |                                | (368,736)                             | (2,366,813)                          |                   |  |
| <b>ADM OPS ALLOCATION SUBTOTAL</b>   |                                   |                                | <b>(\$602,219)</b>                    | <b>(\$4,107,735)</b>                 |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$150,219</b>                      | <b>\$649,300</b>                     |                   |  |

\* Includes Engineering, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**SOUTHERN REGION TOLL BRIDGE**

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$3,707,770                       | 1,847,039                      | \$267,335                             | \$1,846,148                          | \$0               | \$1,861,622                            |
| Part-Time Employee Wages             | 202,144                           | 123,651                        | 23,276                                | 145,454                              | 0                 | 56,689                                 |
| Overtime Wages                       | 331,365                           | 218,204                        | 1,404                                 | 12,057                               | 0                 | 319,307                                |
| Pension Contributions                | 1,310,699                         | 655,350                        | 96,693                                | 636,727                              | 0                 | 673,972                                |
| FICA Contributions                   | 324,458                           | 162,229                        | 22,147                                | 152,113                              | 0                 | 172,345                                |
| Regular Employee Healthcare Benefits | 2,107,820                         | 1,061,350                      | 136,807                               | 818,165                              | 0                 | 1,289,655                              |
| Life Insurance Benefits              | 39,471                            | 20,204                         | 2,874                                 | 18,534                               | 0                 | 20,937                                 |
| Utility Expense                      | 230,605                           | 147,325                        | 6,710                                 | 96,589                               | 26,319            | 107,697                                |
| Office Expense                       | 12,446                            | 6,928                          | 52                                    | 1,052                                | 310               | 11,084                                 |
| Telecommunication Expense            | 194,390                           | 122,889                        | 7,380                                 | 79,400                               | 0                 | 114,990                                |
| Information Technology Expense       | 8,679                             | 4,728                          | 0                                     | 0                                    | 0                 | 8,679                                  |
| Professional Development/Meetings    | 4,844                             | 2,214                          | 0                                     | 100                                  | 0                 | 4,745                                  |
| Vehicle Maintenance Expense and Fuel | 180,606                           | 143,842                        | 4,814                                 | 43,969                               | 70,387            | 66,250                                 |
| Operations Maintenance Expense       | 395,859                           | 264,719                        | 3,037                                 | 98,130                               | 98,690            | 199,039                                |
| Toll Collection Expense              | 37,005                            | 29,115                         | 1,839                                 | 10,270                               | 0                 | 26,735                                 |
| Uniform Expense                      | 83,132                            | 42,027                         | 285                                   | 8,364                                | 10,637            | 64,131                                 |
| Business Insurance                   | 1,811,060                         | 905,530                        | 149,734                               | 889,430                              | 0                 | 921,629                                |
| Licenses & Inspections Expense       | 3,307                             | 3,032                          | 0                                     | 1,205                                | 0                 | 2,102                                  |
| State Police Bridge Security         | 2,262,636                         | 1,158,104                      | 178,954                               | 1,071,526                            | 0                 | 1,191,110                              |
| EZP Equipment/Traffic Counter Maint  | 516,658                           | 263,769                        | 35,252                                | 214,067                              | 834               | 301,756                                |
| EZPass Operating Expense             | 4,593,639                         | 2,360,150                      | 294,311                               | 2,041,650                            | 0                 | 2,551,989                              |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$18,358,592</b>               | <b>\$9,542,400</b>             | <b>\$1,232,904</b>                    | <b>\$8,184,951</b>                   | <b>\$207,176</b>  | <b>\$9,966,465</b>                     |
| <b>ADM OPS AIIOCATION</b>            |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | 18,798                                | 118,469                              |                   |  |
| Toll Operation Allocation            |                                   |                                | 21,003                                | 135,752                              |                   |  |
| Bridge Maint Allocation              |                                   |                                | 69,451                                | 585,266                              |                   |  |
| Maint/Toll Allocation                |                                   |                                | 4,211                                 | 27,064                               |                   |  |
| PSBS Allocation                      |                                   |                                | 95,395                                | 611,990                              |                   |  |
| <b>ADM OPS AIIOCATION SUBTOTAL</b>   |                                   |                                | <b>\$208,858</b>                      | <b>\$1,478,541</b>                   |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$1,441,761</b>                    | <b>\$9,663,492</b>                   |                   |  |



**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**CENTRAL REGION TOLL BRIDGE**

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$4,058,503                       | 2,015,603                      | \$296,575                             | \$2,022,411                          | \$0               | \$2,036,092                            |
| Part-Time Employee Wages             | 228,520                           | 114,260                        | 17,228                                | 110,045                              | 0                 | 118,474                                |
| Overtime Wages                       | 110,496                           | 71,182                         | 1,252                                 | 5,671                                | 0                 | 104,825                                |
| Pension Contributions                | 1,352,840                         | 676,420                        | 112,940                               | 744,437                              | 0                 | 608,403                                |
| FICA Contributions                   | 336,410                           | 168,205                        | 23,916                                | 161,565                              | 0                 | 174,845                                |
| Regular Employee Healthcare Benefits | 2,376,088                         | 1,189,526                      | 154,181                               | 922,342                              | 0                 | 1,453,746                              |
| Life Insurance Benefits              | 42,957                            | 22,430                         | 3,333                                 | 20,181                               | 0                 | 22,776                                 |
| Utility Expense                      | 278,284                           | 185,228                        | 10,918                                | 97,562                               | 42,354            | 138,369                                |
| Office Expense                       | 11,038                            | 7,753                          | 246                                   | 1,851                                | 1,462             | 7,725                                  |
| Telecommunication Expense            | 454,720                           | 267,312                        | 35,470                                | 209,109                              | 18,772            | 226,839                                |
| Information Technology Expense       | 4,503                             | 2,881                          | 0                                     | 0                                    | 0                 | 4,503                                  |
| Professional Development/Meetings    | 12,998                            | 5,706                          | 64                                    | 959                                  | 0                 | 12,038                                 |
| Vehicle Maintenance Expense and Fuel | 166,258                           | 123,508                        | 3,355                                 | 71,716                               | 71,481            | 23,061                                 |
| Operations Maintenance Expense       | 526,558                           | 356,166                        | 19,471                                | 72,159                               | 156,518           | 297,881                                |
| Toll Collection Expense              | 49,309                            | 38,518                         | 2,809                                 | 15,995                               | 0                 | 33,313                                 |
| Uniform Expense                      | 59,952                            | 30,730                         | 0                                     | 10,932                               | 1,950             | 47,070                                 |
| Business Insurance                   | 1,034,279                         | 517,140                        | 85,631                                | 511,478                              | 0                 | 522,801                                |
| Licenses & Inspections Expense       | 4,247                             | 1,573                          | 128                                   | 1,868                                | 0                 | 2,379                                  |
| State Police Bridge Security         | 2,051,910                         | 1,050,246                      | 162,224                               | 971,279                              | 0                 | 1,080,631                              |
| EZP Equipment/Traffic Counter Maint  | 436,574                           | 222,355                        | 29,828                                | 186,921                              | 556               | 249,097                                |
| EZPass Operating Expense             | 4,175,586                         | 2,146,510                      | 263,656                               | 1,572,845                            | 0                 | 2,602,741                              |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$17,772,029</b>               | <b>\$9,213,254</b>             | <b>\$1,223,225</b>                    | <b>\$7,711,326</b>                   | <b>\$293,092</b>  | <b>\$9,767,611</b>                     |
| <b>ADM OPS AIIOCATION</b>            |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | 24,113                                | 151,965                              |                   |  |
| Toll Operation Allocation            |                                   |                                | 28,004                                | 181,003                              |                   |  |
| Bridge Maint Allocation              |                                   |                                | 21,299                                | 139,288                              |                   |  |
| Maint/Toll Allocation                |                                   |                                | 6,125                                 | 39,366                               |                   |  |
| PSBS Allocation                      |                                   |                                | 61,616                                | 395,224                              |                   |  |
| <b>ADM OPS AIIOCATION SUBTOTAL</b>   |                                   |                                | <b>\$141,157</b>                      | <b>\$906,845</b>                     |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$1,364,382</b>                    | <b>\$8,618,171</b>                   |                   |  |

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**NORTHERN REGION TOLL BRIDGE**

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$3,931,714                       | 1,956,573                      | \$317,413                             | \$1,981,795                          | \$0               | \$1,949,920                            |
| Part-Time Employee Wages             | 392,659                           | 284,298                        | 37,142                                | 251,684                              | 0                 | 140,975                                |
| Overtime Wages                       | 230,713                           | 162,244                        | 4,395                                 | 20,204                               | 0                 | 210,509                                |
| Pension Contributions                | 1,350,708                         | 675,354                        | 113,505                               | 748,828                              | 0                 | 601,880                                |
| FICA Contributions                   | 348,464                           | 174,232                        | 27,307                                | 171,416                              | 0                 | 177,048                                |
| Regular Employee Healthcare Benefits | 2,222,792                         | 1,118,088                      | 144,866                               | 856,897                              | 0                 | 1,365,895                              |
| Life Insurance Benefits              | 41,498                            | 20,749                         | 3,190                                 | 19,288                               | 0                 | 22,211                                 |
| Utility Expense                      | 165,769                           | 109,265                        | 8,970                                 | 76,874                               | 14,407            | 74,488                                 |
| Office Expense                       | 11,373                            | 9,263                          | 447                                   | 3,426                                | 2,657             | 5,290                                  |
| Telecommunication Expense            | 354,356                           | 177,178                        | 24,032                                | 157,369                              | 0                 | 196,987                                |
| Information Technology Expense       | 3,262                             | 1,598                          | 0                                     | 0                                    | 0                 | 3,262                                  |
| Professional Development/Meetings    | 8,147                             | 4,579                          | 0                                     | 150                                  | 0                 | 7,997                                  |
| Vehicle Maintenance Expense and Fuel | 154,537                           | 118,312                        | 9,194                                 | 62,035                               | 32,521            | 59,981                                 |
| Operations Maintenance Expense       | 436,351                           | 308,836                        | 11,489                                | 98,544                               | 104,570           | 233,237                                |
| Toll Collection Expense              | 46,098                            | 33,650                         | 1,644                                 | 11,045                               | 0                 | 35,053                                 |
| Uniform Expense                      | 68,244                            | 35,058                         | 0                                     | 9,489                                | 1,172             | 57,583                                 |
| Business Insurance                   | 1,832,067                         | 916,034                        | 151,389                               | 899,172                              | 0                 | 932,896                                |
| Licenses & Inspections Expense       | 4,420                             | 2,168                          | 274                                   | 1,435                                | 0                 | 2,985                                  |
| State Police Bridge Security         | 1,425,919                         | 730,190                        | 112,586                               | 674,158                              | 0                 | 751,761                                |
| EZP Equipment/Traffic Counter Maint  | 516,658                           | 263,060                        | 35,250                                | 203,222                              | 834               | 312,602                                |
| EZPass Operating Expense             | 3,050,035                         | 1,567,621                      | 190,816                               | 1,139,215                            | 0                 | 1,910,820                              |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$16,595,786</b>               | <b>\$8,668,350</b>             | <b>\$1,193,908</b>                    | <b>\$7,386,244</b>                   | <b>\$156,161</b>  | <b>\$9,053,380</b>                     |
| <b>ADM OPS AIIOICATION</b>           |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | 24,431                                | 153,972                              |                   |  |
| Toll Operation Allocation            |                                   |                                | 21,003                                | 135,752                              |                   |  |
| Bridge Maint Allocation              |                                   |                                | 17,039                                | 111,430                              |                   |  |
| Maint/Toll Allocation                |                                   |                                | 4,594                                 | 29,524                               |                   |  |
| PSBS Allocation                      |                                   |                                | 92,424                                | 592,835                              |                   |  |
| <b>ADM OPS AIIOICATION SUBTOTAL</b>  |                                   |                                | <b>\$159,491</b>                      | <b>\$1,023,514</b>                   |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$1,353,400</b>                    | <b>\$8,409,758</b>                   |                   |  |

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**SOUTHERN DIVISION TOLL SUPPORTED BRIDGES**

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$2,490,966                       | 1,238,494                      | \$184,508                             | \$1,214,816                          | \$0               | \$1,276,150                            |
| Part-Time Employee Wages             | 3,671                             | 1,835                          | 0                                     | 0                                    | 0                 | 3,671                                  |
| Overtime Wages                       | 215,565                           | 148,265                        | 3,461                                 | 11,184                               | 0                 | 204,381                                |
| Pension Contributions                | 878,269                           | 439,135                        | 52,580                                | 346,205                              | 0                 | 532,064                                |
| FICA Contributions                   | 207,330                           | 103,665                        | 14,293                                | 93,213                               | 0                 | 114,117                                |
| Regular Employee Healthcare Benefits | 1,686,256                         | 792,661                        | 106,554                               | 678,196                              | 0                 | 1,008,060                              |
| Life Insurance Benefits              | 25,345                            | 12,032                         | 2,111                                 | 11,775                               | 0                 | 13,570                                 |
| Utility Expense                      | 53,957                            | 26,681                         | 1,265                                 | 13,637                               | 0                 | 40,320                                 |
| Office Expense                       | 11,500                            | 5,750                          | 93                                    | 1,756                                | 0                 | 9,744                                  |
| Telecommunication Expense            | 72,146                            | 36,073                         | 4,914                                 | 31,038                               | 0                 | 41,108                                 |
| Professional Development/Meetings    | 3,025                             | 1,513                          | 0                                     | 0                                    | 0                 | 3,025                                  |
| Vehicle Maintenance Expense and Fuel | 8,384                             | 5,209                          | 0                                     | 0                                    | 0                 | 8,384                                  |
| Operations Maintenance Expense       | 96,518                            | 68,445                         | 8,340                                 | 24,232                               | 12,934            | 59,352                                 |
| Uniform Expense                      | 24,466                            | 12,669                         | 0                                     | 3,180                                | 0                 | 21,286                                 |
| Business Insurance                   | 353,876                           | 176,938                        | 29,295                                | 174,771                              | 0                 | 179,106                                |
| Licenses & Inspections Expense       | 4,570                             | 3,551                          | 104                                   | 873                                  | 0                 | 3,697                                  |
| State Police Bridge Security         | 1,149,619                         | 588,419                        | 90,910                                | 544,277                              | 0                 | 605,342                                |
| EZP Equipment/Traffic Counter Maint  | 5,555                             | 2,176                          | 0                                     | 1,390                                | 1,390             | 2,775                                  |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$7,291,020</b>                | <b>\$3,663,511</b>             | <b>\$498,426</b>                      | <b>\$3,150,542</b>                   | <b>\$14,324</b>   | <b>\$4,126,155</b>                     |
| <b>ADM OPS AIIOCATION</b>            |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | 12,540                                | 79,031                               |                   |  |
| Bridge Maint Allocation              |                                   |                                | 41,567                                | 359,224                              |                   |  |
| Maint/Toll Allocation                |                                   |                                | 2,106                                 | 13,532                               |                   |  |
| PSBS Allocation                      |                                   |                                | 63,239                                | 406,419                              |                   |  |
| <b>ADM OPS AIIOCATION SUBTOTAL</b>   |                                   |                                | <b>\$119,452</b>                      | <b>\$858,206</b>                     |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$617,878</b>                      | <b>\$4,008,748</b>                   |                   |  |

**Delaware River Joint Toll Bridge Commission**  
**Budget vs Actual**  
**For the Six Months Ending June 30, 2024**

**NORTHERN DIVISION TOLL SUPPORTED BRIDGES**

|                                      | <b>Annual<br/>Budget<br/>2024</b> | <b>YTD<br/>Budget<br/>2024</b> | <b>Expended<br/>For The<br/>Month</b> | <b>Expended<br/>Year To<br/>Date</b> | <b>Encumbered</b> | <b>Remaining<br/>Annual<br/>Budget</b> |
|--------------------------------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|-------------------|--|
| <b>OPERATING EXPENSE</b>             |                                   |                                |                                       |                                      |                   |  |
| Regular Employee Salaries            | \$2,881,201                       | 1,432,024                      | \$214,376                             | \$1,385,548                          | \$0               | \$1,495,653                            |
| Part-Time Employee Wages             | 3,671                             | 1,835                          | 0                                     | 0                                    | 0                 | 3,671                                  |
| Overtime Wages                       | 206,566                           | 133,684                        | 2,511                                 | 7,645                                | 0                 | 198,921                                |
| Pension Contributions                | 1,001,980                         | 500,990                        | 56,237                                | 369,109                              | 0                 | 632,872                                |
| FICA Contributions                   | 236,495                           | 118,247                        | 16,491                                | 105,721                              | 0                 | 130,774                                |
| Regular Employee Healthcare Benefits | 1,801,228                         | 888,557                        | 112,926                               | 726,339                              | 0                 | 1,074,889                              |
| Life Insurance Benefits              | 29,176                            | 14,377                         | 2,224                                 | 13,431                               | 0                 | 15,744                                 |
| Utility Expense                      | 40,963                            | 20,488                         | 1,473                                 | 13,082                               | 0                 | 27,881                                 |
| Office Expense                       | 10,235                            | 5,118                          | 193                                   | 269                                  | 0                 | 9,966                                  |
| Telecommunication Expense            | 201,782                           | 100,891                        | 13,937                                | 89,285                               | 0                 | 112,497                                |
| Professional Development/Meetings    | 2,247                             | 1,124                          | 0                                     | 0                                    | 0                 | 2,247                                  |
| Vehicle Maintenance Expense and Fuel | 7,191                             | 3,596                          | 0                                     | 11                                   | 0                 | 7,181                                  |
| Operations Maintenance Expense       | 87,181                            | 49,515                         | 6,350                                 | 4,948                                | 17,611            | 64,621                                 |
| Uniform Expense                      | 22,650                            | 11,203                         | 0                                     | 3,679                                | 242               | 18,730                                 |
| Business Insurance                   | 250,289                           | 125,144                        | 20,722                                | 124,062                              | 0                 | 126,227                                |
| Licenses & Inspections Expense       | 2,125                             | 917                            | 0                                     | 237                                  | 0                 | 1,888                                  |
| State Police Bridge Security         | 659,353                           | 337,482                        | 52,082                                | 311,878                              | 0                 | 347,475                                |
| EZP Equipment/Traffic Counter Maint  | 5,556                             | 2,176                          | 0                                     | 1,390                                | 1,390             | 2,776                                  |
| <b>OPERATING EXPENSE SUBTOTAL</b>    | <b>\$7,449,889</b>                | <b>\$3,747,369</b>             | <b>\$499,520</b>                      | <b>\$3,156,635</b>                   | <b>\$19,243</b>   | <b>\$4,274,012</b>                     |
| <b>ADM OPS AIIOCATION</b>            |                                   |                                |                                       |                                      |                   |  |
| TES Allocation                       |                                   |                                | 12,528                                | 78,954                               |                   |  |
| Bridge Maint Allocation              |                                   |                                | 7,810                                 | 51,072                               |                   |  |
| Maint/Toll Allocation                |                                   |                                | 2,106                                 | 13,532                               |                   |  |
| PSBS Allocation                      |                                   |                                | 56,062                                | 360,345                              |                   |  |
| <b>ADM OPS AIIOCATION SUBTOTAL</b>   |                                   |                                | <b>\$78,505</b>                       | <b>\$503,903</b>                     |                   |  |
| <b>TOTAL EXPENSES</b>                |                                   |                                | <b>\$578,025</b>                      | <b>\$3,660,538</b>                   |                   |  |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM**  
**STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2024**

|   | Southern<br>Toll Bridges | Central Toll<br>Bridges | Northern<br>Toll Bridges | Toll Bridges<br>Subtotal | Southern<br>Region TSB | Northern<br>Region TSB | TSB<br>Subtotal      | Administration<br>Operation | Administration<br>Administrative | ADM<br>Subtotal      | TOTAL<br>2024         | TOTAL<br>2023         |
|---|--------------------------|-------------------------|--------------------------|--------------------------|------------------------|------------------------|----------------------|-----------------------------|----------------------------------|----------------------|-----------------------|-----------------------|
| <b>TOLL REVENUE</b>                     |                          |                         |                          |                          |                        |                        |                      |                             |                                  |                      |                       |                       |
| Net Toll Revenue                        | 23,665,328               | 46,660,548              | 25,769,040               | 96,094,917               | -                      | -                      | -                    | -                           | -                                | -                    | 96,094,917            | 88,391,167            |
| EZPass Fee                              | 371,719                  | 806,030                 | 424,751                  | 1,602,501                | -                      | -                      | -                    | -                           | -                                | -                    | 1,602,501             | 1,253,252             |
| Net Violation Fee Income                | 2,489,756                | 794,710                 | 545,674                  | 3,830,140                | -                      | -                      | -                    | -                           | -                                | -                    | 3,830,140             | 4,284,677             |
| <b>REVENUE FROM TOLL</b>                | <b>\$ 26,526,804</b>     | <b>\$ 48,261,288</b>    | <b>\$ 26,739,466</b>     | <b>\$ 101,527,557</b>    | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>          | <b>\$ 101,527,557</b> | <b>\$ 93,929,096</b>  |
| <b>OPERATING EXPENSE</b>                |                          |                         |                          |                          |                        |                        |                      |                             |                                  |                      |                       |                       |
| Regular Employee Salaries               | 1,846,148                | 2,022,411               | 1,981,795                | 5,850,354                | 1,214,816              | 1,385,548              | 2,600,364            | 2,007,000                   | 2,972,144                        | 4,979,144            | 13,429,862            | 12,169,224            |
| Part-Time Employee Wages                | 145,454                  | 110,045                 | 251,684                  | 507,183                  | -                      | -                      | -                    | -                           | -                                | -                    | 507,183               | 422,975               |
| Summer Employee Wages                   | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | -                                | -                    | -                     | -                     |
| Overtime Wages                          | 12,057                   | 5,671                   | 20,204                   | 37,933                   | 11,184                 | 7,645                  | 18,829               | 16,182                      | 197                              | 16,378               | 73,140                | 383,294               |
| Pension Contributions                   | 636,727                  | 744,437                 | 748,828                  | 2,129,992                | 346,205                | 369,109                | 715,313              | 619,095                     | 857,833                          | 1,476,927            | 4,322,233             | 3,898,235             |
| FICA Contributions                      | 152,113                  | 161,565                 | 171,416                  | 485,094                  | 93,213                 | 105,721                | 198,934              | 211,410                     | 227,583                          | 438,993              | 1,123,021             | 1,040,043             |
| Regular Employee Healthcare Benefits    | 818,165                  | 922,342                 | 856,897                  | 2,597,404                | 678,196                | 726,339                | 1,404,535            | 913,606                     | 954,573                          | 1,868,179            | 5,870,118             | 5,602,284             |
| Life Insurance Benefits                 | 18,534                   | 20,181                  | 19,288                   | 58,003                   | 11,775                 | 13,431                 | 25,206               | 28,373                      | 30,645                           | 59,018               | 142,227               | 130,826               |
| Unemployment Compensation Benefits      | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | 8,022                            | 8,022                | 8,022                 | 6,517                 |
| Utility Expense                         | 96,589                   | 97,562                  | 76,874                   | 271,025                  | 13,637                 | 13,082                 | 26,719               | 28,969                      | 64,879                           | 93,848               | 391,591               | 356,557               |
| Office Expense                          | 1,052                    | 1,851                   | 3,426                    | 6,329                    | 1,756                  | 269                    | 2,025                | 16,607                      | 105,091                          | 121,698              | 130,051               | 107,063               |
| Telecommunication Expense               | 79,400                   | 209,109                 | 157,369                  | 445,878                  | 31,038                 | 89,285                 | 120,323              | 49,426                      | 50,282                           | 99,709               | 665,910               | 656,968               |
| Information Technology Expense          | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | 453,617                          | 453,617              | 453,617               | 433,312               |
| Professional Development/Meetings       | 100                      | 959                     | 150                      | 1,209                    | -                      | -                      | -                    | 13,527                      | 77,336                           | 90,863               | 92,072                | 130,648               |
| Vehicle Maintenance Expense and Fuel    | 43,969                   | 71,716                  | 62,035                   | 177,719                  | -                      | 11                     | 11                   | 42,363                      | 27,847                           | 70,210               | 247,941               | 191,423               |
| Operations Maintenance Expense          | 98,130                   | 72,159                  | 98,544                   | 268,833                  | 24,232                 | 4,948                  | 29,180               | 202,829                     | 55,133                           | 257,962              | 555,975               | 478,896               |
| ESS Operating Maintenance Expense       | -                        | -                       | -                        | -                        | -                      | -                      | -                    | 417,115                     | -                                | 417,115              | 417,115               | 563,293               |
| Commission Expense                      | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | 8,798                            | 8,798                | 8,798                 | 6,376                 |
| Toll Collection Expense                 | 10,270                   | 15,995                  | 11,045                   | 37,310                   | -                      | -                      | -                    | -                           | -                                | -                    | 37,310                | 36,619                |
| Uniform Expense                         | 8,364                    | 10,932                  | 9,489                    | 28,784                   | 3,180                  | 3,679                  | 6,859                | 9,402                       | 1,316                            | 10,717               | 46,361                | 74,820                |
| Business Insurance                      | 889,430                  | 511,478                 | 899,172                  | 2,300,080                | 174,771                | 124,062                | 298,833              | 112,064                     | 138,895                          | 250,959              | 2,849,872             | 2,474,807             |
| Licenses & Inspections Expense          | 1,205                    | 1,868                   | 1,435                    | 4,508                    | 873                    | 237                    | 1,110                | 1,271                       | -                                | 1,271                | 6,889                 | 6,473                 |
| Advertising                             | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | 6,739                            | 6,739                | 6,739                 | 8,904                 |
| Professional Services                   | -                        | -                       | -                        | -                        | -                      | -                      | -                    | 67,795                      | 497,987                          | 565,782              | 565,782               | 524,804               |
| State Police Bridge Security            | 1,071,526                | 971,279                 | 674,158                  | 2,716,963                | 544,277                | 311,878                | 856,156              | -                           | -                                | -                    | 3,573,118             | 3,449,971             |
| EZP Equip/Traffic Counter Maint         | 214,067                  | 186,921                 | 203,222                  | 604,210                  | 1,390                  | 1,390                  | 2,780                | -                           | -                                | -                    | 606,990               | 577,098               |
| General Contingency                     | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | -                                | -                    | -                     | -                     |
| EZPass Operating Expense                | 2,041,650                | 1,572,845               | 1,139,215                | 4,753,710                | -                      | -                      | -                    | -                           | -                                | -                    | 4,753,710             | 4,483,879             |
| <b>TOTAL OP., MAINT., &amp; ADM</b>     | <b>\$ 8,184,951</b>      | <b>\$ 7,711,326</b>     | <b>\$ 7,386,244</b>      | <b>\$ 23,282,521</b>     | <b>\$ 3,150,542</b>    | <b>\$ 3,156,635</b>    | <b>\$ 6,307,176</b>  | <b>\$ 4,757,034</b>         | <b>\$ 6,538,914</b>              | <b>\$ 11,295,949</b> | <b>\$ 40,885,646</b>  | <b>\$ 38,215,311</b>  |
| <b>ADM OPS ALLOCATION</b>               |                          |                         |                          |                          |                        |                        |                      |                             |                                  |                      |                       |                       |
| TES Allocation                          | 118,469                  | 151,965                 | 153,972                  | 424,406                  | 79,031                 | 78,954                 | 157,985              | 80,883                      | (663,274)                        | (582,391)            | -                     | -                     |
| Toll Ops Allocation                     | 135,752                  | 181,003                 | 135,752                  | 452,507                  | -                      | -                      | -                    | (452,507)                   | -                                | (452,507)            | -                     | -                     |
| Bridge Maint Allocation                 | 585,266                  | 139,288                 | 111,430                  | 835,984                  | 359,224                | 51,072                 | 410,296              | (1,246,280)                 | -                                | (1,246,280)          | -                     | -                     |
| Maint/Toll Allocation                   | 27,064                   | 39,366                  | 29,524                   | 95,954                   | 13,532                 | 13,532                 | 27,064               | (123,017)                   | -                                | (123,017)            | -                     | -                     |
| PSBS Allocation                         | 611,990                  | 395,224                 | 592,835                  | 1,600,049                | 406,419                | 360,345                | 766,764              | (2,366,813)                 | -                                | (2,366,813)          | -                     | -                     |
| <b>TOTAL ADM OPS ALLOCATION</b>         | <b>\$ 1,478,541</b>      | <b>\$ 906,845</b>       | <b>\$ 1,023,514</b>      | <b>\$ 3,408,899</b>      | <b>\$ 858,206</b>      | <b>\$ 503,903</b>      | <b>\$ 1,362,109</b>  | <b>\$(4,107,735)</b>        | <b>\$(663,274)</b>               | <b>\$(4,771,008)</b> | <b>\$ -</b>           | <b>\$ -</b>           |
| <b>OTHER OPERATING INC/EXP</b>          |                          |                         |                          |                          |                        |                        |                      |                             |                                  |                      |                       |                       |
| Other Operating Income                  | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | 241,596                          | 241,596              | 241,596               | 320,567               |
| <b>TOTAL OTHER OP INC</b>               | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ 241,596</b>                | <b>\$ 241,596</b>    | <b>\$ 241,596</b>     | <b>\$ 320,567</b>     |
| <b>NET OPERATING INC</b>                | <b>\$ 16,863,312</b>     | <b>\$ 39,643,117</b>    | <b>\$ 18,329,708</b>     | <b>\$ 74,836,137</b>     | <b>\$(4,008,748)</b>   | <b>\$(3,660,538)</b>   | <b>\$(7,669,286)</b> | <b>\$(649,300)</b>          | <b>\$(5,634,044)</b>             | <b>\$(6,283,344)</b> | <b>\$ 60,883,508</b>  | <b>\$ 56,034,353</b>  |
| <b>NON-OPERATING REV/EXP</b>            |                          |                         |                          |                          |                        |                        |                      |                             |                                  |                      |                       |                       |
| Interest Revenue & Unrealized Gain/Loss | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | -                                | -                    | 7,085,733             | 5,844,907             |
| Other Non-Operating Revenue             | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | -                                | -                    | -                     | -                     |
| Interest Expense                        | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | -                                | -                    | (13,038,013)          | (13,240,509)          |
| Depreciation Expense                    | -                        | -                       | -                        | -                        | -                      | -                      | -                    | -                           | -                                | -                    | (12,405,931)          | (12,112,673)          |
| <b>TOTAL NON-OPS REV/EXP</b>            | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>          | <b>\$(18,358,211)</b> | <b>\$(19,508,275)</b> |
| <b>CHANGE IN NET ASSETS</b>             | <b>\$ -</b>              | <b>\$ -</b>             | <b>\$ -</b>              | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>          | <b>\$ 42,525,297</b>  | <b>\$ 36,526,078</b>  |

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

## **ADMINISTRATION**

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

**PURCHASING REPORT INDEX**

**MONTH OF JUNE 2024**

| SUBJECT    | DESCRIPTION   | PAGE NUMBER |
|------------|---|-------------|
| Purchasing | Monthly Purchasing Report Covering the Month of JUNE 2024 | 1-3         |

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2024

## MONTHLY PURCHASING REPORT

Month of June 2024

This report itemizes all orders for purchases made for the month of June 2024, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of June 2024, culminated in the preparation and placement of 20 purchase orders in the total amount of \$96,927.37. There were no quotes for the month of June.

Significant procurements are shown below:

- Two (2) Purchase Orders were issued, in the total amount of \$51,808.20 for sign making materials;
- One (1) Purchase Order was issued, in the total amount of \$8,452.19 for sweeper parts;
- One (1) Purchase Order was issued, in the total amount of \$8,075.00 for tree removal/stump grinding at NHL;
- One (1) Purchase Order was issued, in the total amount of \$5,527.37 for wheel loader repairs;
- One (1) Purchase Order was issued, in the total amount of \$4,923.00 for an ESS camera upgrade.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**June 2024**

| PO Number | Vendor Name   | General Description            | Req Dept | Contract/Resolution/<br>Comment | ** BY AUTHORITY OF ** |                        |  |
|-----------|---|--------------------------------|----------|---------------------------------|-----------------------|------------------------|--|
|           |   |                                |          |                                 | Commission            | Director of Purchasing |  |
| 20240394  | BORTEK INDUSTRIES                                       | SRMC- SWEEPER PARTS            | SRMC     |                                 |                       | 8,452.19               |  |
| 20240395  | PERFORMANCE TIRE CO.                                    | I78- MACK TRUCK TIRE REPAIR- O | I78      |                                 |                       | 562.34                 |  |
| 20240396  | MONTAGE ENTERPRISES                                     | LAWN MAINTENANCE EQUIPMENT AND | I78      |                                 |                       | 855.23                 |  |
| 20240397  | AMERICAN TEST CENTER                                    | BUCKET TRUCKS-TEST/INSPECTIONS | DWG      |                                 |                       | 1,380.00               |  |
| 20240398  | SHREINER TREE CARE                                      | TREE REMOVAL AND STUMP CUT FLU | NHL      | COSTARS 29                      |                       | 8,075.00               |  |
| 20240399  | EASTERN TIME, INC.                                      | FIRE ALARM SERVICE CALL        | I78      |                                 |                       | 405.00                 |  |
| 20240400  | STAPLES BUSINESS ADVANTAGE                              | BOTTLED WATER (2024 YEAR)      | EP       | SW-012320-SCC                   |                       | 763.85                 |  |
| 20240401  | SCHINDLER ELEVATOR CORPORATION                          | SF ADMIN ELEVATOR SRVICE /PM   | AB SF    |                                 |                       | 1,910.01               |  |
| 20240403  | SIGNAL SERVICE INC                                      | ESS CAMERA UPGRADE -AMG SWITCH | ESS      | COSTARS 18                      |                       | 4,923.00               |  |
| 20240404  | CARR & DUFF INC.  | NORTHAMPTON STREET LIGHTING CL | NDTS     |                                 |                       | 3,260.00               |  |
| 20240405  | STARR UNIFORM   | TOLL OFFICER PANTS             | TM       | COSTARS 12                      |                       | 233.85                 |  |
| 20240406  | FOLEY INC   | SRMC- CAT 910 WHEEL LOADER REP | SRMC     |                                 |                       | 5,527.37               |  |
| 20240407  | NATIONAL HIGHWAY PRODUCTS                               | SIGN MAKING MATERIALS-NATIONAL | MULTI    |                                 |                       | 12,531.35              |  |
| 20240408  | NATIONAL HIGHWAY PRODUCTS                               | NATIONAL HIGHWAY PRODUCTS-SIGN | MULTI    |                                 |                       | 39,276.85              |  |
| 20240409  | HILLTOP SALES & SERVICE, INC.<br><b>CAPITAL RESERVE</b> | I78-(V&E# 2024-210-N-04-2024)  | I78      |                                 |                       | 1,535.00               |  |
| 20240410  | TOTALLY PROMOTIONAL                                     | PROMOTIONAL PRODUCTS           | CCOMPL   |                                 |                       | 1,921.16               |  |
| 20240411  | ALTEC INDUSTRIES  | TM- ALTEC INSPECTION & REPAIR  | TM       |                                 |                       | 903.00                 |  |
| 20240412  | FYR-FYTER SALES & SERVICE, INC.                         | FIRE EXTINGUISHER INSPECTION ( | NHL      | NJ-T-0876                       |                       | 493.69                 |  |
| 20240413  | PACE ANALYTICAL SERVICES                                | BOILER WATER TREATMENT SERVICE | NHL      |                                 |                       | 292.20                 |  |
| 20240414  | GRAINGER  | Safety Shoes                   | TES      | MJ M-0002                       |                       | 3,626.28               |  |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
REPORT OF PURCHASING ACTIVITIES**

**June 2024**

| PO<br>Number                    | Vendor Name | General Description | Req Dept | Contract/Resolution/<br>Comment | <b>** BY AUTHORITY OF **</b> |                           |                      |
|---------------------------------|-------------|---------------------|----------|---------------------------------|------------------------------|---------------------------|----------------------|
|                                 |             |                     |          |                                 | Commission                   | Director of<br>Purchasing | Director             |
| <b>Purchase Order Count: 20</b> |             |                     |          | <b>AUTHORITY TOTALS:</b>        | <u><u>\$1,535.00</u></u>     | <u><u>\$95,392.37</u></u> | <u><u>\$0.00</u></u> |
|                                 |             |                     |          | <b>GRAND TOTAL:</b>             | <u><u>\$96,927.37</u></u>    |                           |                      |

Delaware River Joint Toll Bridge Commission  
Meeting of July 29, 2024

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**JUNE 2024**

| <b>SUBJECT</b>                           | <b>DESCRIPTION</b>                                | <b>PAGE NUMBER</b> |
|--|---|--------------------|
| <b>E-ZPass CSC/VPC Operations Report</b> | <b>E-ZPass CSC/VPC Operations Report<br/>June</b> | <b>1-4</b>         |

Delaware River Joint Toll Bridge Commission  
Meeting of July 29, 2024

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**JUNE 2024**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

| Migrated Business Accounts | Migrated Private Accounts | Total Number of Migrated Accounts | Total Number of NJ CSC Active Accounts |
|----------------------------|---------------------------|-----------------------------------|--|
| 1,654                      | 77,339                    | 78,993                            | 3,931,483                              |

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

| Migrated Business Account Transponders | Migrated Private Account Transponders | Total Number of Migrated Transponders | Total Number of NJ CSC Active Transponders |
|--|---------------------------------------|---------------------------------------|--|
| 9,228                                  | 131,323                               | 140,551                               | 6,405,375                                  |

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission  
Meeting of July 29, 2024

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**JUNE 2024**

| <b>E-ZPass Department Call Activity</b>               | <b>Total Calls<br/>for<br/>JUNE</b> |
|---|-------------------------------------|
|   |                                     |
| Account Modification Requests                         | 110                                 |
| Violation Notification Inquires                       | 62                                  |
| E-ZPass/TBP Inquiries                                 | 122                                 |
| <b><i>General Commission Inquiries</i></b>            |                                     |
| Calls referred to Other Departments (H.R., Eng., ESS) | 19                                  |
| <b><i>Web-Inquiries</i></b>                           |                                     |
| Account Updates                                       | 48                                  |
| Violations  | 42                                  |
| Disputes  | 63                                  |
| <b>TOTAL NUMBER OF CALLS</b>                          | <b>466</b>                          |

E-ZPass account modification requests and violation inquiries represent a decrease in calls for June.

**E-ZPASS REPORT**  
**CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)**  
**OPERATIONS REPORT FOR THE E-ZPASS SYSTEM**  
**June 2024**

**CSC/VPC Post-Migration Collection Update:**

As a result of post-migration collection efforts from May 2014 –June 2024, New Jersey E-ZPass reports \$21,643,516.72 collected in tolls and \$59,961,042.36 collected in fees.

**Collection Account Updates:**

**CRST Lincoln Sales - August Settlement:** DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

**Transcom - August Settlement:** DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

**TMT Trucking:** On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

**Jhonatan Trucking:** Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

**Sakoutis Transport LLC:** Settlement complete. Check has been received and processed for \$13,250.00.

**TEV Corporation:** Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT  
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)  
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM  
JUNE 2024**

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)  
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF JUNE 2024**

| <b>SUBJECT</b> | <b>DESCRIPTION</b>                        | <b>PAGE NUMBER</b> |
|----------------|---|--------------------|
| ETC PROGRAM    | Electronic Toll Collection Program Report | 1-2                |





**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**ELECTRONIC TOLL COLLECTION PROGRAM**  
**MONTH OF MAY 2024**

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is monitoring the performance of the Encompass (E6) multiprotocol reader at the Trenton – Morrisville Toll Bridge and made small adjustments (tuning) to the reader to address anomalies. TransCore began their site reviews in preparation for the installation of the E6 reader at the remaining seven (7) toll bridges.
2. Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC. Conduent prepared an initial end to end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.
3. TransCore replaced a faulty roadway loop at the Trenton-Morrisville Toll Bridge, lane 2. TransCore assisted the Commission’s pest control company with the treating of the toll plaza canopies.
4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC. Conduent prepared an initial end to end test plan and has submitted the document for the agencies to review and provide input. After testing is

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

completed with all agencies within the NJ E-ZPass CSC, go-live will be scheduled, expected to occur in late summer 2024.

2. Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).
3. Conduent continues to develop the real time digital payment function at the NJ E-ZPass CSC for toll by plate customers. Conduent is preparing for a preliminary walk through of the new functionality with Commission Staff. Additionally, Commission Staff will meet with Conduent and The Federal Reserve to discuss marketing materials.
4. For the NJ CSC E-ZPass re-procurement, Commission staff have received the NJ E-ZPass Services proposals for Category A (Customer Service Center Services), Category B (License Plate Review Services), Category C (Collections Services) and Category D (Merchant Services). Review of the proposals continues. Commission Staff participate in weekly meetings with the New Jersey Turnpike Authority (NJTA) Advisory and Evaluation Committees.
5. The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2023 IAG EMC Meeting, Mr. Stracciolini was re-elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2024 Emerging Technologies Task Force.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

**OPERATIONS INDEX  
FOR  
INFORMATION TECHNOLOGY**

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| Information Technology | Status Report Month of June 2024 | 1-2                |

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION





Meeting of July 2024

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## Information Technology Department Report Month of June 2024


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

### Helpdesk/Deployments:


-  Processed 34 work orders for the month of June.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, ESS CAD/RMS, and other Enterprise Software updates and maintenance, and EZ-Pass support.

### Projects:


#### MUNIS Upgrade:

-  We continue to work on the MUNIS Upgrade. We plan to test and train over the next months and looking at September as a preliminary cut-over period.


#### ESS CAD/RMS Implementation:

-  We continue to support the CAD/RMS implementation as the project gets closer to operation. We are currently training for reporting and administrative duties.


#### Open IT Position:

-  We are prepared to advertise the job and start interviewing in the coming weeks.

#### Recycling and Cleanup:

-  IT Department has finalized our recycling plans and currently have a date in mid-July to have the garbage picked up.

#### Security, Upgrades, and Migration Initiative:

-  We continue to work on infrastructure upgrades throughout The Commission.


# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## Meeting of July 2024

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### Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

**DELAWARE RIVER JOINT TOLL BRIDGE  
COMMISSION  
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**OPERATIONS**

**INDEX FOR**

**TRAINING AND EMPLOYEE SAFETY**

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| Training &<br>Employee Safety | Status Reports Month of<br>June 2024 | 1 of 10                |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT

MONTH OF June 2024

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated 30 virtual and/or in-person training courses during the month of June which consisted of 25 ILT sessions and 98 commission employees trained during the month. The following training topics were covered in June.

Note: \*\* Denotes Instructor-Led Training (ILT)

Analyze Financial Health with Ratios 3.0

Anticipating Your Customer Needs 1.0

Asking Tough Questions 1.0

Be Active 2.0

Beginning Development for Training Programs 1.0

Benefits of Events that Drive ROI - Part One 1.0

Budgeting Basics 1.0 (US)

Bystander Awareness 1.0 (US)

Check Your Ego 1.0

Coaching Skills 4.0

Communication and Channels 1.0

CPR/AED/First Aid - Hunterdon Healthcare

Customer Service & Toll Auditing (3-day)

F250 Patrol Truck Training\*\*

Flagger Training Certification – PSATS\*\*

Lead by Listening 2.0

Maximo Training\*\*

Neurodiversity - Types of Neurodivergence 1.0

NJ Emergency Medical Dispatch (EMD) – Jersey Shore Safety Consultants\*\*

NJ Traffic Incident Management - Train the Trainer

Promotional Exam Preps\*\*

Promotional Exams\*\*

PSBS Training Academy (5-day)\*\*

The Benefits of Stoic Thinking 1.0

The Mindful Leader 1.0

Traffic Control Coordinator Designation - CAIT Rutgers\*\*

## Administrative

- Ensured the timely submission of training records for the month of June
- Monitored the Training Calendar to ensure scheduled courses were noted accordingly
- Updated the Daily Facility Log weekly and/or as necessary
- Reviewed/Approved ADP Timekeeping for departmental personnel
- Ensured the timely submission of approvals/invoices in Munis and SharePoint
- Prepared/submitted the TES Monthly Purchase Card Expense Reports
- Reviewed Grainger Safety Shoe invoices for accountability/accuracy & processed accordingly
- Coordinated and scheduled personnel for all monthly training sessions which included but were not limited to Flagger, CPR, Traffic Control Coordinator, Promotional Prep Courses and Maximo
- Attended a Maintenance Dept. Onboarding meeting and updated the Training Needs Assessment Spreadsheet
- Provided oversight of maintenance operations relative to special projects in the field and events outlined in the Engineering Weekly Report and Maintenance Daily Activity Report
- Attended the monthly WPSC Meeting at the NHL Facility
- Provided guidance to personnel navigating/accessing the Grainger database to order annual safety shoes as per commission policy
- Participated in/attended the monthly Administration Department meeting via Microsoft Teams
- Provided departmental monthly activities report at the Staff Mtg via Microsoft Teams
- Collaborated with reps from Conduit, HR, EZ Pass to finalize the scheduling of customer support/toll auditing training for affected commission personnel
- Met with HR Rep Palitto to discuss/review the Commission Employee Safety Manual
- Coordinated CDL Theory Classes w/Somerset Co. for affected Maintenance Personnel
- Coordinated the scheduling of the Boating Safety Certification Training with NJSP Liaison SFC DiStaso
- Coordinated a presentation from Det. Dolan, NJSP Bomb Squad/South, at the PSBS weeklong training
- Assisted Maintenance Personnel with drafting a Sweeping Operations Policy for the Scudder Falls Bridge
- Attended the Operations Dept. monthly meeting @ MM
- Performed a manual input of new PSBS Sgt. and Control Center Supervisor Exams into the Gauge database and prepared powerpoint slides/study material accordingly



## **Instructed and/or facilitated the following training during the month of June**

- CPR/AED/First Aid
  - 06/04/24 @ DWG
  - 06/05/24 @ SF
  - 06/18/24 @ SF
  - 06/28/24 @ DWG
- EMD Refresher
  - 06/24/24 @ NHL
- NJTIM (TTT) Class
  - 06/05/24 @ Morristown Police Academy
- Maximo Training
  - 06/12/24 @ SF
- Promotional Exam Prep Courses
  - 06/20/24 @ NHL
    - 9:30a - TSB Sgt.
    - 11:00a - CC Supervisor
    - 1:00p - Toll Sgt.
- Proctored Promotional Exams
  - 06/07/24 @ EP
    - TSB Cpl.
    - Toll Cpl.
  - 06/11/24 @ NHL
    - TSB Cpl.
    - Toll Cpl.
  - 06/27/24 @ SF
    - 9:00a – CC Supervisor & Toll Sgt.
    - 10:30a – TSB Sgt
    - 12:00p – TSB Sgt.
- PSBS Academy
  - 06/10-06/14/24 @ NHL
- 10-Day CDL Training for member of ESS Tech Group (Somerset Co.)
- F250 Sign Board Training to a member of Toll
  - 06/24/24 @ TM
- Customer Service & Toll Auditing Training
  - 06/25-06/27/24 @ NHL
- Traffic Control Coordinator Certification
  - 06/04-06/06/24 @ Rutgers
- Flagger Certification for PSBS Personnel
  - 06/02/24
  - 06/10/24
  - 06/14/24 @ NHL

## **Employee Safety**

- Inspected AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replenished first aid kits as needed (All regions)
- Purchased and delivered First Aid Kit supplies to various commission sites

## **Workplace Safety Committee**

- Chaired the WPSC Meeting @ NHL
- Committee members conducted a facility inspection of the NHL Facility
- Reviewed old business /Introduced new business

## **Litmos (Learning Management System)**

- Assigned affected employees to scheduled training courses
- Extracted training stats from Litmos for preparation of monthly report
- Ran weekly reports for new employee updates imported from ADP (retirements, promotions etc.)
- Reviewed all information entered in the Litmos for accuracy and corrected errors and/or omissions

Note: The commission is transitioning to the ADP Learning Management System. TES/HR continue to consult with ADP reps via WebEx in preparation of the transition.

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

## **COMMUNICATIONS**

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

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# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2024

## COMMUNICATIONS REPORT

June 2024

- **COMMISSION AWARENESS EFFORTS:**

**Annual Report** – Continued work on articles and other content for the 2023 annual report. Communicated to Bellevue Communications the need for the traffic counts and statements of net position pages. The plan is for the product to go to the designers in July.

**Toll Conversion – Low-Traffic-Volume Toll Bridges** – Drafted two countdown-type press releases to generate open-media reports and public awareness of the June 17 start of cashless-tolling-only service at the low-traffic-volume Milford-Montague, Portland-Columbia, and New Hope-Lambertville toll bridges. Crafted variable message sign (VMS) messages for use at the three locations after cashless tolling implementation. Worked with Bellevue Communications and Sun-Lite Corp. to complete ordering and installation of final-version toll-booth window signs at these locations. Deputy Director of Maintenance W. Richard Taitt assisted greatly in this effort along with Rick Slack at New Hope-Lambertville, Bill Kresge at Portland-Columbia, and Matt Meeker at Milford-Montague also were very helpful in completing this task. The window treatments are applied to all unoccupied toll-booth windows that can be seen by drivers. Messages include no cash service, don't stop, keep moving, and the E-ZPass and TOLL BY PLATE price comparisons. Installations occurred shortly after the June 17 cashless tolling start date for M-M, P-C, and NH-L. A good team effort all around.

**New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project** – Crafted a detailed press release with accompany graphic content to advance the anticipated traffic shift for the project's next major construction stage. The release was the first significant communication since construction activities began earlier this year and garnered considerable open-media attention and social media shares.

**Uhlerstown-Frenchtown Bridge Rehabilitation Project** – Promoted the June 24 and 25 open houses for this project with press releases, Facebook posts, and advertisements secured through Alex Styer at Bellevue Communications. The project's public involvement consultants at WSP were instrumental in this effort and surely helped drive up attendance at the sessions – one in Tinicum, PA. and the other in Frenchtown, N.J. Subsequently, PDF images of the informational display boards from the open houses were added to the project webpage for public review as part of a comment period scheduled to end 4 p.m. June 12. A series of other updates were made to the project webpage in tandem with these actions.

**Washington Crossing Toll-Supported Bridge NEPA-Process Contract** – Responded to three inquires/comments concerning the Commission's pursuit of a NEPA-process consultant team to explore future status of the Commission's operationally challenged Washington Crossing Bridge. These inquiries were premature because the Commission had not yet hired an engineering firm to conduct an environmental review process that will help determine what course of action should be undertaken at that location. Assisted the executive director with his draft June 24 meeting remarks on the contract award and crafted the resulting contract-award press release.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 29, 2024

- **MEDIA RELATIONS:**

**Hot Topics:** Delaware River toll bridges to go cashless (multiple); daytime lane closure scheduled for I-78 Toll Bridge; Upper Makefield trying to get Washington Crossing Bridge and other structures on historic registry; PennDOT bridge construction near Scudder Falls to restrict I-295 in Lower Makefield, PA.; off-peak lane closures along both directions of I-78 in NJ; cashless tolls a bridge too far for NJ (letter to editor); snapshot of light peeking through Scudder Falls Bridge piers; cash transactions to end Sunday at low-volume Delaware River toll bridges; what roads are open and closed this week around Doylestown; New Hope-Lambertville Toll Bridge to stop accepting cash tolls on June 17; Uhlerstown-Frenchtown Bridge project info sessions planned; movie being filmed in Lambertville; communities to review Uhlerstown-Frenchtown bridge project next week; daytime single-lane closures at New Hope-Lambertville Toll Bridge June 25-26; lane closures planned for I-78 Toll Bridge; PennDOT River Road (Route 32) maintenance to last two weeks; Commission takes next steps deciding fate of Washington Crossing Bridge; contract awarded to help determine fate of Washington Crossing Bridge; Upper Makefield wants Taylorsville designated a historic district; Friday lane shift as New Hope-Lambertville Bridge Rehab continues; underfunding may slow repairs on Pennsylvania's old bridges – many are in Bucks County; traffic shift planned for bridge between New Hope and Lambertville; Is Washington Crossing Bridge doomed? When we'll likely know whether it will stay or go; lane restrictions scheduled Wednesday, Thursday at Easton-Phillipsburg 'free bridge;' lane closure planned for I-78 Toll Bridge.

- **WEBSITE:**

Added popup window on toll rates pages to inform motorists of cash service elimination at NH-L, P-C, and M-M toll bridges, mentioning that TOLL BY PLATE rates are identical to cash. Updated the New Hope-Lambertville Toll-Supported Bridge Rehabilitation project webpage's two-week lookahead as warranted. Updated the toll rates page for first stage AET in place; posted travel alerts (I-78, I-78 Toll Bridge, cashless tolling, Northampton Street Bridge, Lower Trenton Bridge). Extracted and uploaded Uhlerstown-Frenchtown Bridge open house materials (PDFs of fact sheet and display boards) to project webpage. Updated the website's homepage pop-up window and banner scroll as warranted. Uploaded and posted June meeting agenda. Updated meetings access page for June meeting with access link and teleconferencing number.

- **COMMUNITY AFFAIRS** (Please refer to Community Affairs report):

Coordinated with Community Affairs Director Jodee Inscho and Regional Maintenance Supervisor Rick Slack concerning dying ash tree near New Hope-Lambertville Bridge approach; reviewed draft fact sheet for Uhlerstown-Frenchtown rehab project; reviewed various open house display materials; marked up flyers promoting public awareness of U-F bridge open houses; edited Lambertville tree inquiry response.

### **INTERNAL/EXTERNAL COMMUNICATIONS**

- Recorded a total of 15,733 sessions (visits) on the Commission's website – [www.drjtbc.org](http://www.drjtbc.org) – during June 2024. That's an increase over the 14,834 sessions recorded in May, but a decrease from the 19,708 experienced in June 2023. (Note: the high number of June 2023 views was probably attributable to public interest in the open houses and public comment process for the design and open house for the New Hope-Lambertville Toll-Supported Bridge

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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Rehabilitation Project and its architectural lighting renderings.) The general breakdown of devices used to view the Commission website in June 2024 were: 6,900 were mobile phones, 4,600 were desktop computers, and 228 were tablets.

- Nine press releases were drafted and issued in June: I-78 daytime lane closures; two weeks to end of cash service at low-volume toll bridges; off-peak single-lane closures on I-78; late-June open houses scheduled for Uhlerstown-Frenchtown project; three days to end of cash service at low-volume toll bridges; westbound travel restriction at I-78 Toll Bridge; reminder on Uhlerstown-Frenchtown Bridge project open houses; Washington Crossing Bridge environmental review process contract award; New Hope-Lambertville project lane shift milestone scheduled; Uhlerstown-Frenchtown Bridge project open house information materials posted on Commission website.
- Wrote the following annual report articles:
  - Delaware Water Gap land purchase
  - Jim Petrino retirement
  - E-P film footage releases
  - 2023 Scudder Falls toll scofflaw
  - Southern region facilities improvements
  - Additional Scudder Falls project awards
  - Scudder Falls project video
  - New Hope-Lambertville project preparation, open houses, etc.
  - Northampton Street Bridge rehabilitation project mainbar
  - Northampton Street Bridge sidebar items
    - Framed photo for Hungarian officials
    - Ceremonial bridge rededication and lighting
- Referred Equifax phone confirmation call to Human resources.
- Coordinated installations of toll-booth window signs at NH-L, P-C, and M-M toll bridges with Bellevue Communications, service-provider Sun-Lite Corp., and various Commission executives and staff; reviewed proofs supplied by Sun-Lite.
- Gave interview to WRNJ news department reporter Joyce Estey regarding start of cashless toll collections at Commission's three low-traffic-volume toll bridges.
- Coordinated printing and delivery through Bellevue Communications of updated prior cashless tolling handout card for toll-lane distribution immediately before to end of cash service at NH-L, P-C, and M-M.
- Drafted and posted Uhlerstown-Frenchtown item on DRJTBC Facebook page.
- E-mailed Star-Ledger reporter to request he correct Commission toll rates mistake.
- Attended Central Jersey Transportation Forum meeting in Hamilton Township, N.J.
- Participated in Microsoft Teams meetings on Uhlerstown-Frenchtown open house preparations and open house materials review.
- Attended follow-up planning/status meeting on AET-in-place for NH-L, P-C, and M-M toll bridges.
- Provided email address of engineering and contract-compliance departments personnel to Frank G. McCartney of AtkinsRealis.
- Attended Microsoft Teams meeting conference call on FIFA video shoot of Lower Trenton Bridge and sign.

## DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

### Meeting of July 29, 2024

- Reviewed Uhlerstown-Frenchtown open house advertisements submitted by Alex Styer of Bellevue Communications.
- Drafted and posted on the DRJTBC Facebook page a brief item with an accompanying press release regarding the impending end of cash collections at the NH-L, P-C, and M-M toll bridges.
- Attended Uhlerstown-Frenchtown Bridge project open houses in Tinicum, PA. and Frenchtown, N.J.
- Requested and received from a resized newspaper advertisement from Rory McGlasson of WSP a resized quarter-page newspaper advertisement for the Uhlerstown-Frenchtown open houses; forwarded to Bellevue Communications for placement in Hunterdon Democrat newspaper.
- Attended discussion meeting on Washington Crossing Bridge NEPA procurement and Executive Director's monthly report comments regarding the procurement; made edits and suggestions for ED's draft comments at his request.
- Drafted, vetted, and edited detailed press release on the engineering contract award for a NEPA process to determine the fate of the operationally challenged Washington Crossing Bridge; added a table at the end to explain what the contract does and does not authorize.
- Penned brief descriptive item on September talk about the history of the former bridge between Wilburtha, N.J. and Yardley, PA. The talk is for the Friend of the Delaware Canal. There is very little information available about this bridge crossing and that mystery will be a focus of the presentation. Forwarded to organizers a Grant Castner photograph of the former wooden covered bridge at this location.
- Distributed to applicable staff an NJDOT inquiry about a damaged guide rail at the Lower Trenton Bridge; responded to the NJDOT staffer that his agency should close its maintenance ticket because the Commission replaced the guide rail months ago.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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**OPERATIONS INDEX  
FOR  
COMMUNITY AFFAIRS**

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**Community Affairs Report  
June 2024**

The following Community Affairs activities took place during June 2024:

**New Hope-Lambertville Toll Supported Bridge Rehabilitation Project**

Attended bi-weekly progress meetings. Kept construction team updated on public events. Received request from a drone photographer working with the New Hope Chamber of Commerce to have access to the Commission's gated property, which was denied due to it being included in the scope of the current bridge rehabilitation project. Continued to prepare for shuttle service for the period that a temporary bridge walkway will be in use. The contractor estimates the bridge's walkway will close and the temporary walkway will open on or about July 11. Along with Public Involvement team member Carol Beske, distributed info sheet on temporary walkway and shuttle to businesses and public buildings in Lambertville and New Hope. Reviewed the proposed shuttle stop locations with New Hope Maintenance to determine placement of signs. Discussed sign creation with Langhorne Maintenance.

**Uhlerstown-Frenchtown Toll-Supported Bridge Rehabilitation**

Coordinated two Open House events: June 24, 4- 6 pm at Delaware Valley Fire Company in Tinicum Township and June 25, 6-8 pm at American Legion in Frenchtown. Participated in meetings with project team to review Open House material. Participated in project team meeting focusing on the architectural lighting element. Organized and participated in virtual meetings with local officials to present Open House materials. Along with WSP Public Involvement team member Debbie Hartman, distributed notice of the Open Houses throughout the area, speaking with many business owners and residents.

The event in Tinicum had approximately 25 attendees and approximately 50 people signed-in at Frenchtown event. Most of the questions and concerns from the public involved the architectural lighting, with some questions about the width of the driving lanes and closure of the pedestrian walkway. The public comment period closes 4 p.m. July 12.

**All-Electronic Tolling**

Contacted Fire/EMS agencies in the areas of Milford-Montague, Portland-Columbia and New Hope/Route 202, to inform them of AET and how to request dismissal of Toll-by-Plate bills.

**Bridge/Sign lighting**

Coordinated requests for light shows at both "Trenton Makes" sign and Northampton Street Bridge with technical assistance from Justin Bowers. Shows scheduled for June included season-opening game of the Trenton Thunder, celebration of Morrisville, Trenton, Easton and Phillipsburg High School graduations, Juneteenth, and Pride/Stonewall Day. Shows scheduled for July include holidays, Fragile X Awareness, and a 50-year high school reunion.

**Various Community Affairs activities**

Handled a wide assortment of community affairs tasks during the month, including:

- Replied to various communications from the public, including questions about the use of E-bikes, an incident at Northampton Street, and closure of PA Route 611
- Assisted in Use of Facilities request for FIFA/World Cup filming at Lower Trenton
- Assisted the Communications Department by proofreading various news releases and communications, and editing various images

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

## **ENGINEERING**

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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PROJECT STATUS REPORT**

| <b>FACILITY</b>                                     | <b>PM/PAM</b> | <b>CONTRACT DESCRIPTION</b>  | <b>PAGE NO.</b> |
|---|---------------|--|-----------------|
| <b>Trenton-Morrisville Toll Bridge/Langhorne</b>    | RJZ/KMS       | <b>Southern Operations &amp; Maintenance Facilities Improvements</b> <ul style="list-style-type: none"> <li>• Design, C-519A</li> <li>• Construction Management/Inspection, CM-519A</li> <li>• Construction, T-519A</li> </ul> | 1               |
|   | RLR/SJB       | <b>TMTB Roadway Pavement and Deck Sealing Improvements</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-788A-1</li> <li>• CM/CI Services, TOA No. C-772A-2</li> <li>• Construction, No. T-746A</li> </ul>        | 2               |
| <b>Lower Trenton Toll-Supported Bridge</b>          | SJB/KMS       | <b>Lower Trenton TSB Truck Warning System (Pilot) &amp; NJ Bridge Monitor Shelter</b> <ul style="list-style-type: none"> <li>• Concept Design, TOA No. C-771A-2</li> <li>• Final Design, TOA No. C-771A-7</li> </ul>           | 3               |
| <b>Calhoun Street Toll-Supported Bridge</b>         | HDH/MEM       | <b>Decorative Knee Brace Replacement</b> <ul style="list-style-type: none"> <li>• TOA No. C-788A-2</li> </ul>  | 4               |
| <b>Scudder Falls Toll Bridge</b>                    | SJB/KMS       | <b>Scudder Falls Bridge Replacement Project</b> <ul style="list-style-type: none"> <li>• Final Design, C-660A</li> <li>• Construction, T-668A</li> <li>• Construction Management, CM-669A</li> </ul>                           | 5               |
|   | SJB/KMS       | <b>DMC Services for Construction of the SFB Project</b> <ul style="list-style-type: none"> <li>• Oversight of Final Design, TOA No. C-502A-2I</li> </ul>   | 6               |
|   | RLR/SJB       | <b>Scudder Falls Bridge Replacement Project Ancillary Improvements</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-760A-4</li> <li>• Construction, JOC No. T/TS-787A-002</li> </ul>                             | 7               |
| <b>Washington Crossing Toll-Supported Bridge</b>    | WMC/KMS       | <b>Washington Crossing Bridge Replacement</b> <ul style="list-style-type: none"> <li>• Preliminary Design/Environmental Documentation, C-697A</li> </ul>   | 7               |
| <b>New Hope-Lambertville Toll-Supported Bridge</b>  | MEM/SJB       | <b>NH-L TSB Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, C-694A</li> <li>• CM/CI Services, CM-694A</li> <li>• Construction, TS-694A</li> </ul>  | 8               |
| <b>New Hope-Lambertville Toll Bridge</b>            | MEM/KMS       | <b>NH-L TB East Abutment Stone Veneer Repairs</b> <ul style="list-style-type: none"> <li>• Design, C-704A-2</li> </ul>   | 9               |
| <b>Centre Bridge-Stockton Toll-Supported Bridge</b> | HDH/SJB       | <b>CB-S TSB Bearing and Bridge Seat Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, TOA No. C-769A-2</li> </ul>  | 10              |
| <b>Lumberville-Raven Rock Toll-Supported Bridge</b> | JRB/SJB       | <b>L-RR TSPB Concept Design for Architectural Lighting &amp; Electronic Surveillance/Detection System Installation</b> <ul style="list-style-type: none"> <li>• TOA No. C-771A-4</li> </ul>                                    | 11              |
| <b>Uhlerstown-Frenchtown Toll-Supported Bridge</b>  | MEM/KMS       | <b>Uhlerstown-Frenchtown TSB Rehabilitation</b> <ul style="list-style-type: none"> <li>• Design, C-642A</li> </ul>   | 11              |
| <b>Interstate-78 Toll Bridge</b>                    | WMC/SJB       | <b>I-78 TB Joint Rehabilitation &amp; Miscellaneous Work</b> <ul style="list-style-type: none"> <li>• Design and Construction Inspection, TOA No. C-769A-4</li> </ul>  | 12              |
|   | CLR/SJB       | <b>I-78 NJ Roadway Rehab and Power &amp; Communication Infrastructure Upgrades</b>   | 12              |

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

Project Manager Legend

WMC – M. Cane  
 HDH – D. Hettema  
 JRB – J. Bowers  
 RLR – R. Rash  
 CLR – C. Rood

Program Manager Legend

KMS – K. Skeels  
 SJB – S. Burke  
 MEM – M. McCandless  
 CAS – C. Stracciolini  
 RJZ – R. Zakharia

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**PROJECT STATUS REPORT**

| FACILITY  | PM/PAM      | CONTRACT DESCRIPTION   | PAGE NO. |
|---|-------------|--|----------|
|   |             | <ul style="list-style-type: none"> <li>Design, C-766A</li> <li>Construction Management/Construction Inspection, CM-766A</li> <li>Construction, T-766A</li> </ul>   |          |
| <b>Northampton Street Toll-Supported Bridge</b>   | MEM/KMS     | <b>NHST TSB Rehabilitation</b> <ul style="list-style-type: none"> <li>Design, C-590A</li> <li>Construction Management/Construction Inspection, CM-590A</li> <li>Construction, TS-590A</li> </ul>   | 14       |
| <b>Riverton-Belvidere Toll-Supported Bridge</b>   | HDH/SJB     | <b>Northwest &amp; Southwest Wingwalls Rehabilitation</b> <ul style="list-style-type: none"> <li>Design, TOA C-751A-1</li> <li>Construction, JOC No. T/TS-784A-001</li> </ul>  | 15       |
| <b>Delaware Water Gap Toll Bridge</b>             | CLR/SJB     | <b>DWG Building Demolition and Site Restoration</b> <ul style="list-style-type: none"> <li>Construction, JOC No. T/TS-786A-001</li> </ul>  | 16       |
| <b>Multiple Facilities and/or Commission-Wide</b> | SJB/KMS     | <b>Capital Program Management Consultant (CPMC) &amp; Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project</b> <ul style="list-style-type: none"> <li>CPMC Services 2018 through 2024, C-502A-1M</li> <li>CPMC Services 2024 through 2028, C-502A-1N</li> </ul>   | 17       |
|   | HDH/SJB     | <b>Underwater Substructure Improvements Design – All Regions</b> <ul style="list-style-type: none"> <li>Design, No. C-782A</li> </ul>  | 18       |
|   | WMC/KMS     | <b>Bridge Monitor Shelter Enhancements Program Development</b> <ul style="list-style-type: none"> <li>TOA No. C-771A-1</li> </ul>  | 18       |
|   | WMC/KMS     | <b>Electronic Surveillance/Detection System</b> <ul style="list-style-type: none"> <li>Network Video Management System (NVMS) Integrator Services, Contract No. DB-768A</li> </ul>   | 18       |
|   | CAS/KMS     | <b>Electronic Toll Collection</b> <ul style="list-style-type: none"> <li>Customer Service Center/Violation Processing Center Project, DB-584A</li> </ul>   | 19       |
|   | CAS/KMS     | <b>Electronic Toll Collection System Replacement</b> <ul style="list-style-type: none"> <li>Design, Build, and Maintain, DB-540A</li> </ul>  | 20       |
|   | CAS/KMS     | <b>All Electronic Tolling Implementation Plan</b> <ul style="list-style-type: none"> <li>TOA No. C-728A-6</li> </ul>   | 20       |
|   | WMC/KMS     | <b>Job Ordering Contracting Services</b> <ul style="list-style-type: none"> <li>Program Manager, C-727A</li> <li>T/TS-784A, JOC For Bridge, Highway and Civil Work-North Region</li> <li>T/TS-785A, JOC For Bridge, Highway and Civil Work-South Region</li> <li>T/TS-786A, JOC Services for Building and Facility Work-North Region</li> <li>T/TS-787A, JOC Services for Building and Facility Work - South Region</li> </ul> | 21       |
|   | HDH/MEM/KMS | <b>General Engineering Consultant</b> <ul style="list-style-type: none"> <li>2023-2024 Annual Inspections, C-757A</li> </ul>   | 22       |

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

Project Manager Legend

WMC – M. Cane  
HDH – D. Hettema  
JRB – J. Bowers  
RLR – R. Rash  
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels  
SJB – S. Burke  
MEM – M. McCandless  
CAS – C. Stracciolini  
RJZ – R. Zakharia

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**  
**PROJECT STATUS REPORT**

| FACILITY | PM/PAM  | CONTRACT DESCRIPTION   | PAGE NO. |
|----------|---------|--|----------|
|          | JRB/SJB | <b>Toll Plaza Restriping – All Regions</b> <ul style="list-style-type: none"> <li>• TOA No. C-760A-6</li> </ul>  | 23       |
|          | CAS/KMS | <b>Traffic Engineering Consultant- 2021-2022/ 2023- 2024 Annual Reports</b> <ul style="list-style-type: none"> <li>• TOA No. C-761A</li> </ul>   | 23       |
|          | JRB/CAS | <b>Traffic Count Program Upgrade</b> <ul style="list-style-type: none"> <li>• DR-550A</li> </ul>   | 23       |
|          | CAS/KMS | <b>Electronic Toll Collection/Tolling-Task Order Consultant</b> <ul style="list-style-type: none"> <li>• E6 MPR Testing, TOA No.C-770A-2</li> </ul>  | 24       |
|          | CAS/KMS | <b>Soft AET Program Management and Roadway Sign Replacement</b> <ul style="list-style-type: none"> <li>• Phase 2 Design, TOA No. C-770A-3</li> <li>• Construction, Job Order Contract No. T/TS-784A-1</li> <li>• Construction, Job Order Contract No. T/TS-784A-2</li> <li>• Construction, Job Order Contract No. T/TS-785A-1</li> </ul> | 24       |

*Facilities are listed South to North*

*The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager*

Project Manager Legend

|                  |                 |
|------------------|-----------------|
| WMC – M. Cane    | JRB – J. Bowers |
| HDH – D. Hettema | RLR – R. Rash   |
|                  | CLR – C. Rood   |

Program Manager Legend

|                 |                       |
|-----------------|-----------------------|
| KMS – K. Skeels | MEM – M. McCandless   |
| SJB – S. Burke  | CAS – C. Stracciolini |
|                 | RJZ – R. Zakharia     |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024  
PROJECT STATUS REPORT**

**TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE**

**SOUTHERN OPERATIONS & MAINTENANCE FACILITIES  
IMPROVEMENTS**

Preliminary, Final & Post Design Services  
Contract No. C-519A  
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

Currently GF is providing post-Design services for Contract T-519A by attending all project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management/Inspection  
Contract No. CM-519A  
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021.

JJS is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction  
Contract No. T-519A  
(RJZ/KMS)

Contract T-519A is the multi-phase, 4-year primary construction contract for the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. It was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021. Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 29, 2021; Notice to Proceed was made effective July 27, 2021, and a Pre-Construction Meeting was conducted on July 29, 2021.

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

## July 29, 2024 PROJECT STATUS REPORT

At the **Trenton Morrisville** site, the Demarcation building construction is complete. Temporary electrical equipment has been sourced and installed as an attempt to overcome global supply chain delays associated with delivery of final electrical system components. The relocation of mission-critical infrastructure and utilities from the old Administration Building to the new Demarcation building is complete. New diverse telecommunication, electrical and gas services were completed and activated. Tolling system Bridge Host, Lanes Controllers and Daktronic Toll Plaza signs' cut overs were completed on April 21, 2023.

Temporary office trailers currently house our Toll Operations and are set-up with utilities, security devices and furniture for Commission use. Commission staff moved out of the old Administration Building on May 19, 2023, and its demolition was completed on October 27, 2023, exposing the toll plaza retaining wall. The Contractor has removed all footings of the existing building, diamond wire sawcut the new tunnel access into the retaining wall, modified and applied sheet waterproofing to the existing retaining wall to accept the new abutting building retaining wall, and poured the concrete jamb walls to the new tunnel entrance. The Contractor completed working on concrete formwork and concrete pours for the frost walls and retaining wall for the new Operations Building. Elevator pit concrete pour and its waterproofing, as well as stair tower and elevator shaft masonry unit construction activities are in progress. Structural Steel erection is also in progress. The permanent site generator was received on April 29, 2023, and its installation is in progress to replace the existing old generator that is currently being used to provide temporary emergency power. At the new site maintenance garage location, the contractor began excavation for the installation of foundation footers. Footer formwork and reinforcing steel bars (rebar) are in progress.

At the **Langhorne site**, Final Inspection for the new maintenance building was made November 6, 2023, Punch List was issued November 15, Salt Operation and Building Occupancy commenced on November 20, 2023. Permanent emergency generator was received on April 18, 2023, and the contractor is currently working on its installation prior to removing the old temporary generators. Punch-List work and commissioning efforts continued along with Close-Out of final construction details throughout the reporting period.

### **TRENTON MORRISVILLE TB ROADWAY PAVEMENT AND DECK SEALING IMPROVEMENTS**

Design  
Task Order Assignment C-788A-1  
(RLR/SJB)

This Task Order Assignment is for the design of the roadway pavement and bridge deck sealing improvements for the Trenton – Morrisville Toll Bridge facility. Notice to Proceed was issued to Traffic Planning and Design, Inc. (TPD) on January 8, 2024, and a Kick-Off Meeting held with TPD on January 16, 2024. TPD made the Final Submission on April 19, 2024, which incorporated Commission comments to the pre-final submission and has been accepted by the Commission.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024**

## **PROJECT STATUS REPORT**

Final plans and specifications were submitted for bidding on May 3, 2024. The Construction Contract T-746A bid documents was advertised and posted on Bid Express on May 7, 2024. TPD attended in the virtual Pre-Bid Conference held on May 14, 2024, with Addendum No. 1 being issued via Bid Express on May 29, 2024. The Construction Contract No. T-746A bids were received on June 6, 2024. TPD reviewed the bids for completeness.

Construction Management/Construction Inspection  
Task Order Assignment C-772A-2  
(VMF/SJB)

Notice to Proceed was issued to KS Engineers, P.C. (KSE) for this Task Order Assignment effective June 4, 2024. KSE will be providing CM/CI services for the Trenton – Morrisville Toll Bridge Roadway Paving and Deck Sealing Improvements project. KSE will provide a full-time Resident Engineer, a full-time Construction Inspector, a part-time Scheduler, and a part-time Safety Inspector for the duration of the construction. Notice-to-Proceed for construction is anticipated to be July 24, 2024.

Construction  
Contract No. T-746A  
(RLR/SJB)

At the June 24, 2024 Commission Meeting the Commissioners awarded Contract No. T-746A, Trenton – Morrisville Toll Bridge Roadway Paving and Deck Sealing Improvements, to Road-Con, Incorporated of West Chester, Pennsylvania for an amount not to exceed \$5,980,564.55. Road-Con was provided with Notice of Award and Limited Notice to Proceed effective June 25, 2024. A Scheduling Meeting has been set-up for July 3, 2024.

## **LOWER TRENTON TOLL – SUPPORTED BRIDGE**

### **LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN**

Concept Study  
Task Order Assignment No. C-771A-2  
(SJB/KMS)

Under this Task Order Assignment No. C-771A-2 French & Parrello Associates provided conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. The work of that assignment was completed with acceptance of the final Concept Report dated March 6, 2024. Final invoicing is underway after which this Task Order Assignment will be closed out.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024  
PROJECT STATUS REPORT**

**LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT)**

Final Design  
Task Order Assignment No. C-771A-7  
(SJB/KMS)

Under Task Order Assignment No. C-771A-2 French & Parrello Associates (FPA) provided conceptual design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. The work of that assignment was completed with acceptance of the final Concept Report dated March 6, 2024.

To capitalize on the FPA efforts on the concept study, on May 14, 2024, the Commission provided French & Parrello Associated with Notice-to-Proceed for final design services for the development of a new over height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. A project kickoff meeting was held on May 21, 2024. In June, FPA performed field inspections, utility verifications and submitted a Traffic Signal Removal Study Report.

**CALHOUN STREET TOLL – SUPPORTED BRIDGE**

**DECORATIVE KNEE BRACE REPLACEMENT**

Task Order Assignment Contract No.C-788A-2  
(HDH/MEM)

On December 14, 2023, a Tractor Trailer crossed the CSTSB from Pennsylvania to New Jersey, and damaged five (5) overhead end portal decorative brackets along the downstream truss.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on February 27th, 2024 to design the removal and replacement of the five (5) damaged ornamental cast iron portal frame brackets over the eastbound travel lane. These brackets are non-structural in nature, and the new portal frames will be replicas of the original ornamental cast iron brackets. It is anticipated that the new brackets will be cast from a mold made from an existing bracket, and part of TPD's task is finding foundries that can mold and produce the castings required. TPD is progressing with the final design and responded to interim submission comments from the Commission during the reporting period.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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PROJECT STATUS REPORT**

**SCUDDER FALLS TOLL BRIDGE**

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT**

Final Design  
Contract No. C-660A  
(SJB/KMS)

During the June reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued to provide design input on two project issues that have developed post-construction. Their input included investigation of the pavement rutting along Woodside Road and recommendations on issues involving the under-bridge inspection rails and a water quality chamber that overflows during high intensity rainfall events. Baker participated in various Contract T-668A technical discussions involving design questions associated with these issues, all via conference call.

Construction  
Contract No. T-668A  
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021. The Commission issued Final Acceptance for the project on October 16, 2023 and final payment/contract closeout in December 2023. A total of 919 Contractor RFIs and 1,711 Contractor Submittals were made throughout the course of construction.

The remaining open permit-related issue is that the Bucks County Soil Conservation District (BCCD) Office has not yet signed-off on closeout of the National Pollutant Discharge Elimination System (NPDES) and Erosion and Sediment Control (E&S) permits. Sufficient grass growth within the project corridor has yet to be established. Since sufficient grass establishment has not yet been achieved in all areas of the project, a final inspection with the BCCD will be scheduled after the next grass-growing period in late September or early October of this year to review the grass establishment along the project corridor.

Construction Management  
Contract No. CM-669A  
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 29, 2024

## PROJECT STATUS REPORT

was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress on close-out tasks. The construction project has attained Final Completion. The Construction Manager's final contract modification was approved in May 2024 and their final invoice was processed during the June reporting period.

### DESIGN MANAGEMENT CONSULTANT SERVICES

#### T-668A CONSTRUCTION

Oversight of Final Design

Task Order Assignment No. C-502A-1M

(SJB/KMS)

AECOM has provided DMC services throughout the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A under Task Order Assignment C-502A-2I. The remaining unexpended funds in Task Order Assignment C-502A-2I have been transferred over to Task Order Assignment C-502A-1M and Task Order Assignment C-502A-2I has been closed out. Remaining DMC services on the Scudder Falls Project will be completed under the C-502A-1M Task order Assignment.

The remaining DMC Services include support to the Commission in the following and assistance with various project close-out activities:

**Environmental Agency Coordination** – Continuous services providing Project-wide assistance and coordination with environmental activities during construction.

**Environmental Permitting** – A final inspection will be performed by the Bucks County Soil Conservation District (BCSCD) in the Spring of 2024 in order to obtain final acceptance of all BCSCD Permitting work. Once BCSCD final acceptance is received, Permit Completion Forms will then be sent to the BCSCD, PADEP and the USACE. This will close-out all outstanding permitting work associated with the project other than the continued five-year monitoring period for the PA Wetlands Mitigation Site.

**Environmental Monitoring Services** – Continuous services were provided throughout construction to meet project permit requirements. Year 2 monitoring activities for the PA Wetlands Mitigation Site, by ACT Engineers are currently underway. This includes monthly monitoring well readings of the groundwater levels within the wetlands site.

**Contracts C-660A and T-668A Progress Support** - Support of open issues resolution to achieve project acceptance by the Bucks County Soil Conservation District in Pennsylvania.

DMC Services for these remaining efforts occur on a sporadic as-needed basis

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024  
PROJECT STATUS REPORT**

**SCUDDER FALLS BRIDGE REPLACEMENT PROJECT  
ANCILLARY IMPROVEMENTS**

**Design  
Task Order Assignment No. C-760A-4  
(RLR/SJB)**

This Task Order Assignment is for the demolition of the 185 River Road Commission house along with additional site improvements in the area consisting of, but not limited to, tree removals, landscaping, fencing, guiderail installation and security measures under the Scudder Falls Bridge and in the area of the River Road/Woodside Road Intersection. Remington & Vernick Engineers (RVE) prepared the plans, specifications, and cost estimate (PS&E) as well as a schedule for the Commission's use in issuing Job Order Contract T/TS-787A-02 and is currently providing design support services during construction.

Notice to Proceed for this Task Order Assignment was issued on March 29, 2023. Final Design plans and documents were submitted by RVE in August 2023. No work was performed by RVE during this reporting period.

**Construction  
Job Order Contract No. T/TS-787A-002  
(RLR/SJB)**

This Job Order Contract is for the demolition of the 185 River Road Commission house, tree removals, landscaping, fencing, guide rail installation, and miscellaneous roadside improvements along Woodside Road and at the Woodside Road/River Road Intersection. Notice to Proceed was issued to A.P. Construction, Inc. effective October 31, 2023.

During this reporting period A.P. Construction submitted revised cost proposals for Supplemental Work Order No. 1 for stabilizing the corner of Woodside Road and River Road. Agreement on the overall cost for this supplemental work order was finally reached during this reporting period, which is under review by Commission and AECOM staff.

**WASHINGTON CROSSING TOLL- SUPPORTED BRIDGE**

**WASHINGTON CROSSING BRIDGE REPLACEMENT  
PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR THE  
WASHINGTON CROSSING BRIDGE REPLACEMENT**

**Contract No. C-697A  
(WMC/KMS)**

HDR Engineering, Inc. was provided with Notice of Award and Limited Notice-to-Proceed effective June 25, 2024. A full Notice-to-Proceed will follow once insurance documents are approved and contracts executed.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024  
PROJECT STATUS REPORT**

**NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE**

**NH-L TSB REHABILITATION**

Design  
Contract No. C-694A  
(MEM/SJB)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-694A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for an amount not-to-exceed \$1,895,132.27. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023, with the execution of the Agreement with the Commission.

The construction Contract was awarded at the Commission's November 2023 meeting. GPI continued to provide post-Award services including submittal and request-for-information reviews and response during the reporting period.

Construction Management/Inspection Services  
Contract No. CM-694A  
(MEM/KMS)

At the November 20, 2023 Commission Meeting, authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-694A) to Urban Engineers, Inc. (Urban) of Philadelphia for the not-to-exceed amount of \$1,209,96.08. Urban Engineers, Inc. of Philadelphia was issued Notice of Award and a Limited Notice to proceed effective November 21, 2023. A project kick-off meeting has held on November 30, 2023. The full Notice to Proceed was issued December 21, 2023 with the execution of the Agreement with the Commission.

The Contractor's on-site mobilization activities commenced on Tuesday January 23, 2024. Urban continues to provide CM/CI services for the project.

Construction  
Contract No. TS-694A  
(MEM/SJB)

The Construction Contract was Awarded to Anselmi & DeCicco, Inc. (A&D) of Maplewood, NJ for a not-to-exceed amount of \$25,072,471.06 at the Commission's November 2023 Meeting. LNTP provided November 20 ,2023 and Full Notice to Proceed on December 20, 2023.

The Phase 1 construction work zone remained in place throughout the end of the reporting period, with vehicular traffic in the west-bound direction only, eastbound traffic detoured to the Route 202 bridge, and pedestrian traffic utilizing the existing walkway. On Friday June 28<sup>th</sup> traffic

# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024**

## **PROJECT STATUS REPORT**

was moved from the upstream lane to the downstream lane, swapping the work-zone location as well. Traffic is still in the Pennsylvania-bound direction only and the detour and pedestrian traffic remained in place. During the reporting period, containment, blast cleaning and painting of upstream steel truss members were completed, and tarps removed, with only paint touch up efforts remaining. Additionally, installation of new electrical wiring conduit and boxes for the new roadway, pedestrian and architectural lighting systems, re-pointing of the bridge piers and steel repair work under and on top of the bridge continued.

## **NEW HOPE-LAMBERTVILLE TOLL BRIDGE**

### **NH-L TB EAST ABUTMENT STONE VENEER REPAIRS**

Design

Task Order Assignment No. C-704A-2  
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received 6/7/2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

The initial and revised construction costs prepared by one of the Commission’s Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents were provided to our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

The project was repackaged and issued to our other Job Order Contractor, Mount Construction. After performing a field view with Commission staff, Mount Construction developed a cost estimate for review. Commission provided comments, and along with the JOC Program Manager, Gordian Group, are developing a cost for the work.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024  
PROJECT STATUS REPORT**

**CENTRE BRIDGE- STOCKTON TOLL-SUPPORTED BRIDGE**

**CB-S TSB BEARING & BRIDGE SEAT REHABILITATION**

Design

Task Order Assignment No. C-769A-2  
(HDH/SJB)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022, for the design of the repairs. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023, for the purposes of determining the approach to the design and construction of the repairs. A Preliminary Condition Assessment Report (CAR) on the CBSTB conditions was submitted the end of January 2023.

A Draft CAR for the approach structure to the CBS-TSB bridge (York Road over the PA Canal) was submitted February 14<sup>th</sup>, 2023 and was reviewed by Engineering. In addition to the CAR, TPD has provided a Load Rating Analysis for this structure. The Preliminary Load Rating was received by the Commission on March 30<sup>th</sup>, 2023 and has been reviewed. The final Load Rating Report was accepted the end of May 2023.

Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and reviewed and accepted. Recommendations from this report, along with those included in the Commission's Annual Inspection Report, will be incorporated into a future project for rehabilitation of the bridge.

TPD continue to develop final design documents for the stringer bearing repairs on the main river bridge as well as miscellaneous pier bearing repairs. Preliminary draft plans were received from TPD's sub consultant, Stantec, which were reviewed with comments returned. TPD has finalized the plans and specifications.

The final design has been assigned to a JOC Contractor for construction in 2024 under Contract No. T/TS 787A-3. TPD attended an on-site Joint Scope of Work Meeting on June 5, 2024 with the anticipated JOC Contractor to begin the scoping and pricing efforts.



**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**July 29, 2024  
PROJECT STATUS REPORT**

**LUMBERVILLE-RAVEN ROCK TOLL-SUPPORTED BRIDGE**

**L-RR TOLL-SUPPORTED PEDESTRIAN BRIDGE CONCEPT DESIGN FOR  
ARCHITECTURAL LIGHTING & ELECTRONIC SURVEILLANCE/DETECTION  
SYSTEM INSTALLATION**

**Task Order Assignment No. C-771A-4  
(JRB/SJB)**

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) with subconsultant Domingo Gonzales Associates (DGA), is providing professional consulting services to develop concept designs for both an Architectural Lighting System (ALS) and an Electronic Surveillance/Detection System (ESS) on the bridge. These concept designs include investigating the feasibility and practicality of ALS and an ESS system that require minimal equipment located on-site and connect via the Commission's WAN to another facility that would contain any necessary servers or equipment. Due to the lack of both property and buildings, and both the historic nature of the area and the picturesque landscape, the Commission would like the systems to be designed to utilize the smallest amount of space possible for back-end equipment located on-site, and any equipment cabinets or other necessary equipment on site should be in a context sensitive containment unit.

A kickoff meeting was held with Commission Staff, representatives of FPA & DGA, via MS Teams on September 27, 2023. A site visit was held on October 5, 2023. Draft concept reports for the ALS and ESS systems were submitted on November 19<sup>th</sup>. A progress meeting was held on November 22, 2023.

A revised draft concept report was submitted in mid-January and review comments were provided back to FPA/DGA. A progress meeting was held on February 15, 2024. A revised concept report was submitted on February 29, 2024. A meeting was held on March 20 with the Executive Director and several DEDs as well as Public Safety & Bridge Security (PSBS). FPA, working with DGA, submitted a revised Draft Concept Report to incorporate feedback from the ED, PSBS, and Engineering staff. The report was submitted on May 1 and is currently under review by Commission staff.

**UHLERSTOWN-FRENCHTOWN TOLL-SUPPORTED BRIDGE**

**UHLERSTOWN-FRENCHTOWN TSB REHABILITATION**

**Design  
Contract No. C-642A  
(MEM/KMS)**

At the January 29, 2024 Commissioners Meeting, the Commission awarded Contract No. C-642A, Uhlertown-Frenchtown Toll-Supported Bridge Rehabilitation Design to WSP USA, Inc. (WSP) of Exton, PA for an amount not-to-exceed \$1,771,189.56. WSP was provided with Notice

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of Award and Limited Notice to Proceed on January 29, 2024. A project Kick-Off meeting was held on February 6, 2024.

WSP continues to progress the initial design phases of the project. On April 29, 2024 the Draft Condition Assessment and Recommendations Report, the bridge Load Rating Report, the Electrical & ESS Report, and the Architectural Lighting Report were submitted for review. Report Review meetings were conducted on May 8, May 15 and May 28, 2024.

Open House meeting with the public were held on Monday June 24<sup>th</sup> in Erwinna, Pa; and on Tuesday June 25<sup>th</sup> in Frenchtown, NJ. WSP provided display graphics and worked with the Commission's Communications staff to attend and present project information to members of the public in attendance at both meetings.

## **I-78 TOLL BRIDGE**

### **I-78 TB JOINT REHABILITATION & MISCELLANEOUS WORK**

Design and Construction Inspection  
Task Order Assignment No. C-769A-4  
(WMC/SJB)

Traffic Planning & Design, Inc. submitted a draft needs assessment report including repair alternatives for I-78 approach pavement deterioration, I-78 bridge over County Route 519 deck deterioration, and the pavement within the open road tolling (ORT) lanes at the I-78 Toll Bridge. The first two (2) of these items have been completed. The section of the report addressed the ORT lane pavement repair is being reviewed for efficiency within the I-78 upcoming Capital Plan work.

### **I-78 TB NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE UPGRADES**

Design  
Contract No. C-766A  
(CLR/SJB)

This Contract is for professional consultant design services to include verification of condition assessment, preliminary and final design, and post-design services for the rehabilitation of the I-78 New Jersey Approach Roadway, and reassessment of the preliminary design documents associated with the I-78 Power and Communication Infrastructure Design Services as developed by Arora and Associates, P.C. in October 2022 along with the preliminary and final design and post design services for the I-78 Power and Communication Infrastructure Design.

Arora and Associates, P.C was issued a Notice of Award and Limited Notice to Proceed effective May 23, 2023. A project kick-off meeting was held with Arora on May 31, 2023. The Contract was fully executed on June 20, 2023, with full Notice to Proceed effective June 22, 2023.

The Construction Contractor was issued Notice to Proceed effective March 22, 2024. Arora continued providing post-design phase services including Submittals and Request for Information

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(RFIs) reviews and participating in various construction related meetings throughout the reporting period.

Construction Management/Construction Inspection  
Contract No. CM-766A  
(CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. CM-766A, Construction Management/Construction Inspection Services for the I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements Project to Greenman-Pedersen, Incorporated (GPI) of Bridgewater, New Jersey for an amount not-to-exceed of \$2,405,208.16. GPI was provided with the Contract Notice of Award and Limited Notice to Proceed effective February 27, 2024. GPI's full Notice to Proceed was issued effective March 22, 2024.

GPI's current staff includes the full time Resident Engineer, two (2) full time Assistant Resident Engineers, one (1) full time Inspector/Office Engineer, one (1) full time inspector and one (1) part time Project Manager. A part time scheduler and safety consultant, both from Envision, Inc. are providing schedule update reviews and independent site safety inspections respectively as needed. One (1) full time Inspector from Atane is providing daily onsite inspection of the ongoing ITT/ESS work.

During this reporting period, GPI conducted the Contract No. T-766A Progress Meeting No. 4 No's. 5 and 6 processed the contractor's second pay estimate and continued tracking RFIs, correspondence, submittals, and shop drawings, along with on-site inspection of the contractor's ongoing work. GPI's subconsultant Envision reviewed and commented on the contractor's bi-weekly CPM schedule updates and performed bi-weekly on-site independent safety inspections of the contractor's work.

Construction  
Contract No. T-766A  
(CLR/SJB)

At the February 26, 2024 Commissioners Meeting, the Commission awarded Contract No. T-766A, I-78 New Jersey Roadway Rehabilitation and Power & Communication Infrastructure Improvements to Crisdel Group, Incorporated (Crisdel) of South Plainfield, New Jersey for an amount not-to-exceed \$23,530,677.00. Crisdel was provided with Notice of Award and Limited Notice to proceed effective February 27, 2024. Crisdel's full Notice to Proceed was issued effective March 22, 2024.

During this reporting period, Crisdel participated in the Contract No. T-766A Progress Meetings and also pre activity meetings associated with asphalt paving and continued submitting in RFIs, correspondence, submittals, and shop drawings. Crisdel and their sub-contractors Trench Technologies and Tiffany Electric continued field work consisting of field survey and installation of both underground and bridge parapet mounted electric and fiber optic conduits,

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and completion of the installation of the drilled caisson construction required for the new ESS poles.

**NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE**

**NORTHAMPTON STREET TSB REHABILITATION**

Design

Contract No. C-590A

(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ for the not-to-exceed amount of \$15,487,427.50. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

The construction of this project is complete. GPI continues to perform project close out activities for this project.

Construction Management/Construction Inspection

Contract No. CM-590A

(MEM/KMS)

At the September 27, 2021, Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award and also Limited Notice to proceed effective September 28, 2021. The full Notice to Proceed was issued November 5, 2021.

The construction of this project is complete. JMT continues to perform project close out activities for this project.

Construction

Contract No. TS-590A

(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. The full Notice to Proceed was issued on November 15, 2021.

The Contractor continued the completion of final punch list and close out items throughout the reporting period.

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## **RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE**

### **NORTHWEST & SOUTHWEST WINGWALLS REHABILITATION**

Design  
Task Order Assignment No. C-751A-1  
(HDH/SJB)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining because of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021, for design services to address the wall conditions. On Wednesday, June 23, 2021, a Kick-Off meeting was held. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three-month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. The next monitoring was performed early February, with negligible changes noted. The monitoring in May 2022 again noted minor changes. The monitoring report from August 3<sup>rd</sup> registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

As a result, TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. Project design plans have been finalized after preliminary and progress submittals coordination and review with the Commission.

The final design has been assigned to a JOC Contractor for construction in 2024.

A Joint Scope of Work Meeting was held on January 11, 2024. Personnel from TPD, Mount Construction (JOC T/TS-784A-1), Gordian and the Engineering Department met on-site at the RBTSB. A follow-up Teams meeting was held on January 19, 2024. Mount Construction provided a cost proposal via several review iterations, which has been finalized with the JOC Program Manager Gordian Group.

## **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

### **July 29, 2024 PROJECT STATUS REPORT**

Construction  
Job Order Contract No. TTS-784A-001  
(VMF/SJB)

This Job Order Contract for an amount not-to-exceed \$449,748.88 is for the rehabilitation of the Northwest and Southwest wingwalls at the Riverton-Belvidere, Pennsylvania bridge approach. This contract includes the removal of the existing concrete wall cap, stone masonry where the wall has bulged and resetting the stone and replacing the wall cap including a new moment slab on the NW wingwall. Work at the NW wing wall also includes removing and resetting the railing on top of the NW wingwall, sidewalk replacement, blast cleaning, repointing and applying a waterproofing agent on the wall. The Southwest wingwall work includes the blast cleaning, repointing and applying a waterproofing agent. The work on the roadway side of the SW wingwall includes construction of a concrete trough, asphalt curb, and minor paving.

The NW and SW Wingwall Rehabilitation contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract's Notice to Proceed effective June 20, 2024 and anticipates starting work at this bridge the week of July 15, 2024.

## **DELAWARE WATER GAP TOLL BRIDGE**

### **DWG BUILDING DEMOLITION AND SITE RESTORATION**

Construction  
Job Order Contract No. TTS-786A-001  
(CLR/SJB)

This Job Order Contract for an amount not-to-exceed \$135,634.03 is for the demolition of two buildings along with tree clearing, utility removal and general site clearing and cleanup on the Commission's recently acquired property at 131 Oak Street in Delaware Water Gap. This contract is a precursor to a future one to expand the maintenance facilities on this site. The demolition contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract's Notice to Proceed effective May 15, 2024 and anticipates demolition work to begin in early June.

During this reporting period, Mount mobilized to the site on June 10, 2024, and completed all of the contract work which included the building demolition and removal including removing and subsequently backfilling the building's basement, abandonment of the onsite septic system, asbestos abatement, capping of the well's water line, select clearing and grubbing, site cleanup and general site restoration including grading, topsoiling and seeding. All field work was completed on June 14, 2024 and the contractor demobilized on June 15<sup>th</sup>.

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**MULTIPLE FACILITIES AND/OR COMMISSION-WIDE**

**CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) &  
DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL  
IMPROVEMENT PROJECTS**

**CPMC SERVICES – 2018 THROUGH 2024  
Task Order Assignment No. C-502A-1M  
(SJB/KMS)**

Under Task Order Assignment 502A-1M, AECOM continues to provide Capital Program Management Consultant (CPMC) Staff Augmentation Services for delivery of the Commission’s Capital Program. AECOM is currently providing four (4) full-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are providing oversight of the following contracts: Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design; Task Order Assignment C-760A-4, Scudder Falls Bridge Project Ancillary Improvements Design (construction is being performed under a Job Order Contract T/TS-787A-2); Task Order Assignment C-788A-1, Trenton – Morrisville Toll Bridge Roadway Pavement and Deck Sealing Design; and Task Order Assignment C-769A-7, Trenton – Morrisville Toll Bridge and Pennsylvania Avenue Interchange Improvements Study. Also being provided are the remaining project close-out tasks for the SFB Replacement Project as well as support for various other Job Order Contract work. During this reporting period the following task order assignments were authorized to KS Engineers under Contract C-772A; CI Services for R-B TSB NW and SW Wingwall Rehabilitation (C-772A-1), CM/CI Services for T-M TB Roadway Pavement and Deck Sealing Improvements (C-772A-2), and CI Services for the NH-L TB Stone Veneer Replacement (C-772A-3). A Problem Statement was also issued to KS Engineers and a cost proposal requested for the Construction Inspection of the CB-S TSB Bearing Bridge-Seat Rehabilitation.

**CPMC SERVICES THROUGH DECEMBER 31, 2028**

**Task Order Assignment No. C-502A-1N  
(SJB/KMS)**

Task Order Assignment No. C-502A-1N was authorized on April 8, 2024 for the continuation of Capital Program Management Consultant (CPMC) Services through December 31, 2028. The budget currently authorized for this assignment is estimated for full-staff CPMC Services through December 31, 2025. Services under this Task Order Assignment from January 1, 2026 through December 31, 2028 will include monitoring of Scudder Falls Bridge Replacement project Pennsylvania wetland mitigation site until final acceptance of the wetland establishment by PADEP. The CPMC will continue to provide support to the Commission in advancing the Capital Program in the following areas: procurement assistance, scheduling and cost control, programming/planning, Project Management, Program Area Management, technical support, design oversight and support, construction oversight and support, and oversight and support of the Job Order Contract (JOC) construction work.

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No work was performed under this Task Order Assignment during this reporting period. CPMC efforts continued under Task Order Assignment C-502A-1M utilizing available budget.

### **UNDERWATER SUBSTRUCTURE IMPROVEMENTS DESIGN – ALL REGIONS**

Design  
C-782A  
(HDH/SJB)

During the 2021 Underwater Inspection, repair and/or rehabilitation needed at bridge substructures below the water level was identified in the reports. IH Engineers, P.C. was awarded this project and given limited notice to proceed August 1, 2023. IH's subconsultants GPI and JMT finished the in-depth field inspection for the project by the end of August. IH continued with the Draft Condition Assessment Report (CAR) and a Draft Substructure Foundation Reports (SFR) for each bridge. Where the CAR will outline the need for repairs and at which bridges, the SFR will be used as a source of information regarding the foundations and its susceptibility to flooding damage for the Commission in the future. A mid-October meeting was held with the consultant to discuss the CAR and to exchange ideas on possible repairs. Bi-weekly progress meetings are scheduled with the consultant. A Draft CAR was submitted in November and a draft SFR was submitted early December. Both have been reviewed by Commission staff, revised reports were delivered late January and have been returned with comments. A revised set of reports received in mid-April 2024 are currently under review.

A pre-application meeting with NJDEP was conducted on April 2, 2024. Condition Assessment reports (CAR) continue to be progressed. IH is finalizing their reports and working on the preliminary design. Their subconsultants are continuing working on acquiring the necessary permits.

### **BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT**

Task Order Assignment No. C-771A-1  
(WMC/KMS)

French & Parrello Associates, P.A. and their sub-consultant, USA Architects, Planners + Interior Designers are developing a system-wide program to enhance the Commission's inventory of bridge monitor shelters. Work involved preparing the program needs assessment, as discussed during the April 22<sup>nd</sup> meeting with Commission staff, and continued through the reporting period. Additionally, the Commission received and has provided comments on the site constraints analysis.

### **ELECTRONIC SURVEILLANCE / DETECTION SYSTEM**

**NETWORK VIDEO MANAGEMENT SYSTEM (NVMS) INTEGRATOR SERVICES**

Contract No. DB-768A  
(WMC/KMS)

Dynamic Security, LLC (dba Secuni) continued to provide maintenance services of headend type equipment in support of the Electronic Surveillance / Detection System under the



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direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Control Centers located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey and the New Hope-Lambertville Toll Bridge facility in New Hope, Pennsylvania.

### ELECTRONIC TOLL COLLECTION

#### CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A

(CAS/KMS)

Commission Staff are working with the New Jersey E-ZPass Customer Service Center (NJ E-ZPass CSC) provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is now complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-ZPass CSC. Conduent prepared an initial end-to-end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-ZPass CSC, a go-live date will be scheduled, which is targeted for late summer 2024.

Commission Staff and Conduent meet weekly to work through reconciliation issues with several reports that are important for soft All Electronic Tolling (AET).

Conduent continues to develop the **real time digital payment function** at the NJ E-ZPass CSC for toll-by-plate customers. Conduent is preparing for a preliminary walk through of the new functionality with Commission Staff. Additionally, Commission Staff will meet with Conduent and The Federal Reserve to discuss marketing materials.

For the **NJ CSC EZPass re-procurement**, Commission staff have received the NJ E-ZPass Services proposals for Category A (Customer Service Center Services), Category B (License Plate Review Services), Category C (Collections Services) and Category D (Merchant Services). Review of the proposals continued during the reporting period. Commission Staff participate in weekly meetings with the New Jersey Turnpike Authority (NJTA) Advisory and Evaluation Committees.

The NJTA, as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

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**ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT**

Design, Build and Maintain

Contract No. DB-540A

(CAS/KMS)

TransCore is monitoring the performance of the Encompass (E6) multiprotocol reader at the Trenton – Morrisville Toll Bridge and made small adjustments (tuning) to the reader to address anomalies. Due to the successful operation of the E6 reader, the Commission issued notice to proceed on May 3, 2024 to TransCore to deploy the E6 reader at the remaining seven (7) toll bridges. TransCore began their site reviews in preparation for the installation of the E6 reader at the remaining seven (7) toll bridges.

Commission Staff are working with TransCore and the NJ E-ZPass CSC provider, Conduent, to implement IAG Interface Control Document (ICD) version 1.60. This will allow CSCs to receive data and process transactions from other transponder protocols such as SeGo and 6C, in addition to the current TDM protocol, as well as other functionalities. Testing for the Commission is now complete. Prior to go-live, there will be a round of end-to-end final testing for all agencies within the NJ E-Zpass CSC. Conduent prepared an initial end to end test plan and has submitted the document for the agencies to review and provide input. After testing is completed with all agencies within the NJ E-Zpass CSC, go-live will be scheduled, expected to occur in late summer 2024.

TransCore replaced a faulty roadway loop at the Trenton-Morrisville Toll Bridge, lane 2. TransCore assisted the Commission’s pest control company with the treating of the toll plaza canopies.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

**ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN**

Task Order Assignment No. C-728A-6

(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) team is providing program management services for the transition to soft All Electronic Tolling (AET) under this task order assignment. The RK&K team is reviewing the procurement documents from the South Jersey Transportation Authority’s AET system. This procurement includes provisions that allow all the agencies of the New Jersey E-Zpass Customer Service Center to purchase their toll system. We are reviewing the documents to consider this system for the Commission’s Hard AET conversion.

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**JOB ORDER CONTRACTING SERVICES**

**JOB ORDER CONTRACTING PROGRAM MANAGER  
Contract No. C-727A  
(WMC/KMS)**

The Gordian Group continued to provide program management services in support of the Commission's Job Order Contracting Program involving development of price proposals within the information management software as well as the construction management services in support of each individual job order.

**JOB ORDER CONTRACTING SERVICES  
FOR BRIDGE, HIGHWAY, AND CIVIL WORK – NORTH REGION  
Contract No. T/TS-784A  
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28, 2023 involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES  
FOR BRIDGE, HIGHWAY, AND CIVIL WORK – SOUTH REGION  
Contract No. T/TS-785A  
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28, 2023 involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**JOB ORDER CONTRACTING SERVICES  
FOR BUILDING AND FACILITY WORK – NORTH REGION  
Contract No. T/TS-786A  
(WMC/KMS)**

Representatives from Mount Construction Company participated in a training session on June 28, 2023 involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

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**JOB ORDER CONTRACTING SERVICES**  
**FOR BUILDING AND FACILITY WORK – SOUTH REGION**  
Contract No. T/TS-787A  
(WMC/KMS)

Representatives from A.P. Construction participated in a training session on June 28, 2023 involving the JOC Information Management Software, using the Construction Task Catalog and the understanding the Job Order Development Process.

Notice-to-Proceed was issued effective July 1, 2023.

**GENERAL ENGINEERING CONSULTANT**  
2023-2024 Annual Inspections  
Contract No. C-757A  
(HDH/MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll-Supported bridges in 2022, and Toll Bridges again in 2023.

PCS performed the 2023 Annual Inspections, which included the interim inspections of the load posted Toll-Supported Bridges, Bridge structures and Facilities and grounds inspections at all toll facility locations and night-time sign reflectivity inspections culminating in the 2023 TOLL BRIDGE ANNUAL INSPECTION REPORT, which was accepted at the January Commissioners meeting.

Inspections of the Toll-Supported bridges and facilities are scheduled for 2024. A kick-off meeting was held with Maintenance, Engineering and PCS team staff on February 20<sup>th</sup>, 2024. Maintenance forces from NHL performed the cable rigging of the Toll-Supported Bridges beginning the last week of February in preparation for inspections that commenced the week of March 18<sup>th</sup>, 2024.

All Toll-Supported Bridges and Facilities were inspected during the months of March, April, May and June. Sign Reflectivity Assessment for the Toll-Supported bridges is scheduled for the month of September, this work is performed during night-time hours.

The Preliminary Draft Maintenance and Annual Inspection Reports are expected Late October.

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### **TOLL PLAZA RESTRIPING**

Design

Task Order Assignment No. C-760A-6  
(JRB/SJB)

Under this Task Order Assignment (TOA) the Consultant, Remington & Vernick Engineers (RVE), is providing professional consulting services to review, analyze, provide alternatives, and prepare PSE plans for revised toll plaza and approach restriping at the seven (7) traditional toll plazas.

A kickoff meeting was held on October 5, 2023, via MS Teams. A research assessment report was submitted to the Commission on October 19, 2023, and a meeting was held on October 24, 2023, to discuss it. A revised report was submitted on November 20, 2023 for internal review and coordination. A status meeting was held on February 14, 2024. RVE submitted an updated assessment report based on additional Commission comments on February 21 and it is currently under review. RVE submitted preliminary plans on April 1, 2024 and comments were provided back to RVE on April 22. Plans for Interstate 78 and Trenton – Morrisville were finalized on May 20 and provided to Engineering staff to incorporate into the current T-766A I-78 I-NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements project, and for the current procurement of T-746A Trenton – Morrisville Toll Bridge Roadway Paving and Deck Sealing Improvements. The Commission is awaiting the final submission for the remaining five (5) toll plazas.

### **TRAFFIC ENGINEERING CONSULTANT**

2021–2022/ 2023-2024 Annual Reports  
Task Order Assignment No. C-761A  
(CAS/ KMS)

Commission Staff processed invoicing from Pennoni Engineers for preparation of the 2023 Traffic Engineering Report, Year 2024 Toll Bridge Traffic Volume and Revenue Projections, which was accepted at the Commission’s February 2024 Meeting.

### **TRAFFIC COUNT PROGRAM UPGRADE**

Contract No. DR-550A  
(JRB/CAS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for new overhead traffic counters radar units and support materials in April 2023. Signal Service (SS) is a member of the Pennsylvania Department of General Services COSTARS Program.

The purchase order includes 19 new overhead radar units (includes 2 spare units), and new units have been installed at all vehicular bridges. These new sensors replaced end of life RTMS (radar) traffic monitoring units that began to fail. Due to increased sensitivity of the newer technology in the counters and the unique geometry of some of the Commission’s Toll-Supported

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Bridge approaches, Commission staff and Signal Service have been working to monitor and reconfigure or recalibrate the sensors at many bridges when needed. There are a few bridges that are problematic, including Uhlerstown – Frenchtown, Upper Black Eddy – Milford, and Riverton – Belvidere where narrow approach roadways coupled with steel guiderail has caused issues with radar counts.

Commission staff and SS are working together to try and remedy the situation, either by recalibration, reconfiguration, or relocation of the counter heads where possible.

Due to ongoing construction at the NH-L TSB for the rehabilitation project and the location of the traffic counter in the construction area, we anticipate additional issues with traffic counts going forward during construction. Engineering will be working with ESS & SS to investigate relocation of the traffic counter to the Pennsylvania approach and mount it near the Commissions firehouse, away from the roadway guiderail and immediate construction site. Engineering, ESS, and SS will be working together to relocate the traffic counter at the New Hope – Lambertville TSB in the upcoming months.

The traffic counter at Riverton – Belvidere was relocated on May 9. On May 17, the power supply failed at Riverton – Belvidere and was replaced by SS on May 23. On June 13, SS was on site with Engineering and ESS at the Uhlerstown – Frenchtown TSB to relocate the counter to a nearby light pole. On June 26, SS returned to U-F to recalibrate the sensor.

Engineering and SS will continue monitoring any issues with the sensors at other Toll-Supported Bridges where geometry and roadway appurtenances cause problems.

## **ELECTRONIC TOLL COLLECTION / TOLLING**

### **TASK ORDER CONSULTANT**

**E6 MPR TESTING**

Task Order Assignment No. C-770A-2

(CAS/ KMS)

TransCore continued to monitor the Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader enables the Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols, an IAG directive. TransCore and RK&K collected data to document the performance of the reader in multiprotocol operation. This data continues to be reviewed by TransCore to determine if additional tuning to the reader is needed.

## **SOFT AET PROGRAM MANAGEMENT AND ROADWAY SIGN REPLACEMENT**

**Design**

Task Order Assignment No. C-770A-3

(CAS/ KMS)

Rummel, Klepper & Kahl, LLP (RK&K) submitted the final plans, specifications and estimate for the All-Electronic Tolling (AET) Soft Conversion Phase 2 - AET in place (Phase 2) signage revisions for the westbound travel direction of the New Hope – Lambertville, Portland –

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 29, 2024

## PROJECT STATUS REPORT

Columbia and Milford – Montague Toll Bridges. The sign changes address the discontinuation of cash collection and the addition of the Toll-by-Plate payment option at these bridges, on June 17, 2024. RK&K has provided the design plans to Gordian Group, as the Job Order Contract Program Manager, to establish a Job Order Contract and obtain pricing for the work.

Mount Construction, the Commission’s Job Order Contract (JOC) contractor, has nearly completed the sign installation and roadway pavement marking eradication at the New Hope – Lambertville, Portland – Columbia and Milford – Montague Toll Bridges. Larger signs that required additional time to procure are anticipated to be received and installed by Mount Construction at each of the three (3) Toll Bridges during the second week of July.

RK&K continues to develop the plans, specifications and estimate for the roadway sign changes for the Trenton – Morrisville, I-78, Easton – Phillipsburg, and Delaware Water Gap Toll Bridges.

### **TOLL SIGN REPLACEMENTS AT PORTLAND-COLUMBIA TOLL BRIDGE**

Construction

Job Order Contract No. T/TS-784A-2

(CAS/KMS)

This Job Order Contract is for the installation of advanced tolling signs at the Portland-Columbia bridge approach and toll plaza in preparation to transitioning to All Electronic Tolling at this bridge. This contract includes the replacement of ground mounted Toll Rate and EZPass signs, route assembly signs, EZPass and or Billed by Mail signs. This contract also includes the removal of stop signs, speed limit signs and toll related signs at the Toll Plaza and replaced with new speed limit and “Toll Processed Keep Moving” signs. The Toll Sign Replacement contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract’s Notice to Proceed effective May 24, 2024 and began sign installation and replacement work at this bridge on June 7, 2024. Mount completed the sign replacements within the toll plaza and replaced the majority of the advance signage in New Jersey in preparation for going to all electronic tolling on June 16, 2024 at this facility. Four (4) larger toll signs are still being fabricated and are scheduled to be installed the week of July 8, 2024.

### **TOLL SIGN REPLACEMENTS AT MILFORD-MONTAGUE TOLL BRIDGE**

Construction

Job Order Contract No. T/TS-784A-3

(CAS/KMS)

This Job Order Contract is for the installation of advanced tolling signs at the Milford-Montague bridge approach and toll plaza in preparation to transitioning to All Electronic Tolling at this bridge. This contract includes the replacement of ground mounted Toll Rate and EZPass signs, route assembly signs, EZPass and or Billed by Mail signs. This contract also includes the removal of stop signs, speed limit signs and toll related signs at the Toll Plaza and replaced with new speed limit and “Toll Processed Keep Moving” signs. The Toll Sign Replacement contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with

# DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 29, 2024

## PROJECT STATUS REPORT

the Contract's Notice to Proceed effective May 24, 2024 and began sign installation and replacement work at this bridge on June 6, 2024. Mount completed the sign replacements within the toll plaza and replaced the majority of the advance signage in New Jersey in preparation for going to all electronic tolling on June 16, 2024. Two (2) larger toll signs are still being fabricated and are scheduled to be installed the week of July 8, 2024.

### TOLL SIGN REPLACEMENTS AT NEW HOPE-LAMBERTVILLE TOLL BRIDGE

Construction

Job Order Contract No. T/TS-785A-1

(CAS/KMS)

This Job Order Contract is for the installation of advanced tolling signs at the New Hope-Lambertville bridge approach and toll plaza in preparation to transitioning to All Electronic Tolling at this bridge. This contract includes the replacement of ground mounted Toll Rate and EZPass signs, overhead related toll signs, route assembly signs, EZPass and or Billed by Mail signs. This contract also includes the removal of stop signs, speed limit signs and toll related signs at the Toll Plaza and replaced with new speed limit and "Toll Processed Keep Moving" signs and the eradication of existing EZPass Only pavement marking legends and arrows. The Toll Sign Replacement contractor is Mount Construction Company, Incorporated of Berlin, New Jersey. Mount was provided with the Contract's Notice to Proceed effective May 24, 2024 and began sign installation and replacement work at this bridge on June 12, 2024. Mount completed the sign replacements within the toll plaza and replaced the majority of the advance signage in New Jersey in preparation for going to all electronic tolling on June 16, 2024. Three (3) larger ground mounted toll signs in New Jersey, and three (3) large overhead signs on the bridge are still being fabricated and are scheduled to be installed the week of July 8, 2024.



# **DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

## **OPERATIONS**

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 29, 2024**

**OPERATIONS INDEX**

**FOR**

**PUBLIC SAFETY & BRIDGE SECURITY**

| <b>SUBJECT</b>                  | <b>DESCRIPTION</b>                | <b>PAGE NUMBER</b> |
|---------------------------------|-----------------------------------|--------------------|
| Public Safety & Bridge Security | Status Reports Month of June 2024 | 1-23               |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of July 29,2024

PUBLIC SAFETY AND BRIDGE SECURITY  
Month of June 2024

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) continue to work with the New Jersey and Pennsylvania State Police to explore the creation of direct radio contact between all the agencies. There is a meeting scheduled for July 10, 2024, to discuss options.
- In June 2024, the ESS Maintenance staff continued to work with Train Towers to install the in-building antenna system for Langhorne installed.
- PSBS personnel and the New Jersey State Police investigated various DRJTBC radio issues during June 2024.
- In June 2024, ESS Maintenance staff installed and programmed 5 new radios for various new vehicles.
- In June 2024, ESS Maintenance staff continued to work with the Regions and IT to update the Maximo radio inventory database.

Access Control System

- In June 2024, ESS Maintenance staff continued upgrading components of the Commission's access control system and adjusting doors to ensure the security of commission facilities.
- In June 2024, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and changed at the supervisors' request.
- Various door alarms and ACS issues were investigated and addressed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of July 29,2024

PUBLIC SAFETY AND BRIDGE SECURITY  
Month of June 2024

Public Safety & Bridge Security

- PSBS continues arranging various Pennsylvania State Police (PSP) enforcement details and safety checks at Commission bridges.
- PSBS Control Center (CC) continues to operate 24/7 and detects, documents, and assists the regional bridges with various emergencies, traffic, and security-related incidents.
- During the month of June 2024, PSBS worked with Human Resources (HR) on various internal investigations.
- During the month of June 2024, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated twenty-seven (48) video requests.
- In June 2024, PSBS Staff attended the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure meeting.
- In June 2024, PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- In June 2024, PSBS staff attended a meeting for the Lower Trenton TSB Truck Warning System (Pilot) and a Bridge Monitor Shelter Concept Design.
- In June 2024, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Trenton-Morrisville Control Center Project.
- In June 2024, work continued at the New Hope Control Center on the Computer Aided Dispatch System (CAD), and the Carousel integrated phone system. PSBS Staff and Engineering continue to conduct Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In June 2024, eight (8) Control Center personnel attend their annual Emergency Medical Dispatch refresher course. The EMD refresher training is now complete.
- Vesta, The DRJTBC Telco provider will switch the main number 215-862-7666 back over to Vesta on Monday, June 29<sup>th</sup> at 9 am. The system has remained stable for June.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
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PUBLIC SAFETY AND BRIDGE SECURITY  
Month of June 2024

- In June 2024, PSBS personnel assisted with traffic control for Friday Night Fireworks at the NHL TSB.
- On June 28, 2024, PSBS coordinated emergency operations at the Scudder Falls Toll Bridge after two Maintenance workers were involved in a motor vehicle accident.
- In June 2024, PSBS staff participated in interviews for open Bridge Monitor positions.
- In June 2024, PSBS staff participated in interviews for an open PSBS Corporal position.
- In June 2024, PSBS staff and personnel participated in the PSBS Training Academy.

Electronic Security Surveillance (ESS) Maintenance

- In June 2024, the ESS Maintenance staff responded to and closed 61 Maximo work orders concerning the Commission's ESS and radio systems.
- In June 2024, the ESS Maintenance staff supported Secuni in deployment of 11 new Genetec servers.
- In June 2024, the ESS Maintenance staff continued the Commission wide Genetec upgrade to 5.11.3.
- In June 2024, the ESS Maintenance staff continued to support the traffic counting system by moving the Riverton-Belvidere hardware to the maintenance barn to eliminate the feedback from the metal guardrail.
- In June 2024, the ESS Maintenance staff continued with the I-78 Welcome Center upgrade by installing and splicing new single mode fiber.
- In June 2024, the ESS Maintenance staff completed preventive maintenance on the I78 Admin and Maintenance garage. Doors.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
Meeting of July 29,2024

PUBLIC SAFETY AND BRIDGE SECURITY  
Month of June 2024

Miscellaneous

- In June 2024, PSBS personnel met with the Training Department to review promotional testing questions for PSBS.

Toll Department

1. Facilitated an internal meeting with various Commission Departments to discuss the transition to AET-in-Place at NHL, PC and MM
2. Coordinated the implementation of AET-in-Place at NHL, PC and MM plazas on 06/16/24 evening
3. Held weekly Teams meetings with Lieutenants and DDOT to keep staff informed of any updates and answer questions
4. Attended monthly TransCore Maintenance meeting
5. Contacted Garda, armored car service, to discontinue pickups at NHL, PC and MM and discuss contract renewal options regarding AET in-Place
6. Participated in TransCore weekly Teams meetings and assist with any toll system updates
7. Track existing Part-time Toll Collector hours - 300/600-hour evaluations
8. Prepare weekly and monthly reports regarding Cash Deposits and Cash Transactions at each location
9. Continue to monitor the daily Garda pickups and prepare a weekly report
10. Continue to work with TES to schedule training for Toll personnel and newly promoted employees
11. Continue to monitor traffic flow to adjust schedules
12. Approve and monitor payroll / address any ADP or portal issues
13. Visited toll locations to meet with staff and discuss any issues

## June 2024 NJSP/PSP DRJTBC Combined Stats

| Bridges  | N/R Accidents |    | Reportable Accidents |    | Motorist Assists |    | Other |    |
|--|---------------|----|----------------------|----|------------------|----|-------|----|
|  | NJ            | PA | NJ                   | PA | NJ               | PA | NJ    | PA |
| Milford-Montague Toll Bridge (R0440)             | 0             | 0  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Delaware Water Gap Toll Bridge (N0641)           | 0             | 1  | 1                    | 0  | 0                | 1  | 0     | 3  |
| Portland-Columbia Pedestrian TSB (M0642)         | 0             | 0  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Portland-Columbia Toll Bridge (M0643)            | 0             | 0  | 0                    | 0  | 1                | 0  | 0     | 1  |
| Riverton-Belvidere Toll Supported Bridge (M0644) | 0             | 1  | 1                    | 0  | 0                | 0  | 0     | 0  |
| Easton-Phillipsburg Toll Bridge (M0645)          | 0             | 1  | 1                    | 0  | 2                | 0  | 0     | 0  |
| Northampton St TSB (M0646)                       | 0             | 0  | 1                    | 0  | 0                | 0  | 0     | 2  |
| I-78 Toll Bridge (M0646)                         | 0             | 2  | 1                    | 0  | 0                | 3  | 0     | 16 |
| Riegelsville Toll Supported Bridge (M0248)       | 0             | 1  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Upper Black Eddy Milford Toll Supported (M0249)  | 0             | 0  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Uhlertown Frenchtown TSB (M0250)                 | 0             | 0  | 1                    | 0  | 1                | 0  | 0     | 0  |
| Lumberville Raven Rock TSB Ped. (M0251)          | 0             | 0  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Centre Bridge Stockton TSB (M0252)               | 0             | 0  | 0                    | 0  | 1                | 0  | 0     | 0  |
| New Hope Lambertville Toll (M0253)               | 0             | 0  | 0                    | 0  | 0                | 1  | 0     | 0  |
| New Hope Lambertville TSB (M0254)                | 0             | 1  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Washington Crossing TSB (M0355)                  | 0             | 0  | 1                    | 0  | 0                | 0  | 0     | 0  |
| Scudder Falls Toll (M0356)                       | 0             | 0  | 1                    | 0  | 0                | 1  | 0     | 3  |
| Calhoun St TSB (M0357)                           | 0             | 0  | 0                    | 0  | 0                | 0  | 0     | 1  |
| Lower Trenton TSB (M0358)                        | 0             | 1  | 0                    | 0  | 0                | 0  | 0     | 0  |
| Morrisville Trenton Toll (M0359)                 | 0             | 3  | 1                    | 0  | 0                | 1  | 0     | 0  |

|                                  | Citations | Warnings | Security Checks |
|----------------------------------|-----------|----------|-----------------|
| New Jersey State Police          | 7         | 22       | 491             |
| <b>Pennsylvania State Police</b> | 140       | 218      | 670             |

# June 2024 Overweight Crossings-Central Region

6/30/2024

| Bridge                     | Total Turnarounds | Total Overweahts | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued2 | Local Police Response | No Response |
|----------------------------|-------------------|------------------|--------------|----------------|---------------|----------------|-----------------|--------------|------------------|------------------|-----------------------|-------------|
| Riverton-Belvidere         | 144               | 9                | 4            | 5              | 6             | 0              | 4               | 3            | 2                | 0                | 0                     | 1           |
| Northampton St.            | 894               | 10               | 10           | 0              | 2             | 0              | 2               | 6            | 1                | 5                | 0                     | 2           |
| Riegelsville               | 288               | 1                | 1            | 0              | 0             | 0              | 0               | 0            | 0                | 0                | 0                     | 0           |
| Uhlerstown - Frenchtown    | 127               | 1                | 0            | 1              | 0             | 0              | 0               | 0            | 0                | 0                | 0                     | 0           |
| <b>June Totals</b>         | <b>1453</b>       | <b>21</b>        | <b>15</b>    | <b>6</b>       | <b>8</b>      | <b>0</b>       | <b>6</b>        | <b>9</b>     | <b>3</b>         | <b>5</b>         | <b>0</b>              | <b>3</b>    |
| Bridge                     | Total Turnarounds | Total Overweahts | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued  | Local Police Response | No Response |
| Riverton-Belvidere         | 755               | 36               | 7            | 29             | 26            | 7              | 17              | 5            | 3                | 1                | 0                     | 6           |
| Northampton St.            | 4174              | 22               | 22           | 0              | 9             | 2              | 7               | 9            | 3                | 7                | 0                     | 4           |
| Riegelsville               | 1330              | 1                | 1            | 0              | 0             | 0              | 0               | 0            | 0                | 0                | 0                     | 0           |
| Uhlerstown - Frenchtown    | 871               | 7                | 0            | 7              | 6             | 4              | 2               | 0            | 0                | 0                | 0                     | 0           |
|                            | 0                 | 0                | 0            | 0              | 0             | 0              | 0               | 0            | 0                | 0                | 0                     | 0           |
| <b>Year to Date Totals</b> | <b>7130</b>       | <b>66</b>        | <b>30</b>    | <b>36</b>      | <b>41</b>     | <b>13</b>      | <b>26</b>       | <b>14</b>    | <b>6</b>         | <b>8</b>         | <b>0</b>              | <b>10</b>   |



# June 2024 Overweight Crossings-Southern Region

6/30/2024

| Bridge              | Total Turnarounds | Total Overweights | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued2 | Local Police Response | No Response |
|---------------------|-------------------|-------------------|--------------|----------------|---------------|----------------|-----------------|--------------|------------------|------------------|-----------------------|-------------|
| Lower Trenton       | 50                | 0                 | 0            | 0              | 0             | 0              | 0               | 0            | 0                | 0                | 0                     | 0           |
| Calhoun Street      | 164               | 2                 | 2            | 0              | 0             | 0              | 0               | 1            | 0                | 1                | 0                     | 1           |
| Washington Crossing | 203               | 3                 | 0            | 3              | 2             | 1              | 1               | 0            | 0                | 0                | 0                     | 1           |
| New Hope            | 157               | 0                 | 0            | 0              | 0             | 0              | 0               | 0            | 0                | 0                | 0                     | 0           |
| Lambertville        |                   |                   |              |                |               |                |                 |              |                  |                  |                       |             |
| Centre Bridge       | 117               | 3                 | 0            | 3              | 3             | 3              | 0               | 0            | 0                | 0                | 0                     | 0           |
| Stockton            |                   |                   |              |                |               |                |                 |              |                  |                  |                       |             |
| <b>June Totals</b>  | <b>691</b>        | <b>8</b>          | <b>2</b>     | <b>6</b>       | <b>5</b>      | <b>4</b>       | <b>1</b>        | <b>1</b>     | <b>0</b>         | <b>1</b>         | <b>0</b>              | <b>2</b>    |

| Bridge                     | Total Turnarounds | Total Overweights | Total Manned | Total Unmanned | NJSP Response | Summons Issued | Warnings Issued | PSP Response | Citations Issued | Warnings Issued | Local Police Response | No Response |
|----------------------------|-------------------|-------------------|--------------|----------------|---------------|----------------|-----------------|--------------|------------------|-----------------|-----------------------|-------------|
| Lower Trenton              | 222               | 4                 | 0            | 4              | 0             | 0              | 0               | 4            | 1                | 3               | 0                     | 0           |
| Calhoun Street             | 717               | 6                 | 6            | 0              | 2             | 2              | 0               | 3            | 1                | 2               | 0                     | 1           |
| Washington Crossing        | 938               | 6                 | 2            | 4              | 3             | 2              | 1               | 1            | 0                | 1               | 0                     | 2           |
| New Hope                   | 919               | 1                 | 1            | 0              | 0             | 0              | 0               | 1            | 0                | 1               | 0                     | 0           |
| Lambertville               |                   |                   |              |                |               |                |                 |              |                  |                 |                       |             |
| Centre Bridge              | 543               | 22                | 0            | 22             | 21            | 14             | 7               | 0            | 0                | 0               | 1                     | 0           |
| Stockton                   |                   |                   |              |                |               |                |                 |              |                  |                 |                       |             |
| <b>Year to Date Totals</b> | <b>3339</b>       | <b>39</b>         | <b>9</b>     | <b>30</b>      | <b>26</b>     | <b>18</b>      | <b>8</b>        | <b>9</b>     | <b>2</b>         | <b>7</b>        | <b>1</b>              | <b>3</b>    |



## 2024 Overweight Turnaround/Overweight Crossing Report YTD

|                        |         |          |       |       |     |      |      |        |           |         |          |          | Totals              |
|------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------------------|
| Belvidere              | January | February | March | April | May | June | July | August | September | October | November | December | Year to date totals |
| Turnarounds            | 89      | 94       | 127   | 156   | 145 | 144  |      |        |           |         |          |          | 755                 |
| NJ Side                | 72      | 83       | 104   | 124   | 124 | 123  |      |        |           |         |          |          | 630                 |
| PA Side                | 17      | 11       | 23    | 32    | 21  | 21   |      |        |           |         |          |          | 125                 |
| Overweight Crossings   | 2       | 4        | 6     | 8     | 7   | 9    |      |        |           |         |          |          | 36                  |
| Northampton Street     | January | February | March | April | May | June | July | August | September | October | November | December | Year to date totals |
| Turnarounds            | 554     | 567      | 752   | 733   | 674 | 894  |      |        |           |         |          |          | 4174                |
| NJ Side                | 524     | 528      | 699   | 682   | 651 | 837  |      |        |           |         |          |          | 3921                |
| PA Side                | 30      | 39       | 53    | 51    | 23  | 57   |      |        |           |         |          |          | 253                 |
| Overweight Crossings   | 3       | 2        | 5     | 2     | 0   | 10   |      |        |           |         |          |          | 22                  |
| Riegelsville           | January | February | March | April | May | June | July | August | September | October | November | December | Year to date totals |
| Turnarounds            | 150     | 169      | 275   | 221   | 227 | 288  |      |        |           |         |          |          | 1330                |
| NJ Side                | 115     | 130      | 184   | 160   | 166 | 204  |      |        |           |         |          |          | 959                 |
| PA Side                | 35      | 39       | 91    | 61    | 61  | 84   |      |        |           |         |          |          | 371                 |
| Overweight Crossings   | 0       | 0        | 0     | 0     | 0   | 1    |      |        |           |         |          |          | 1                   |
| Frenchtown             | January | February | March | April | May | June | July | August | September | October | November | December | Year to date totals |
| Turnarounds            | 119     | 119      | 190   | 182   | 134 | 127  |      |        |           |         |          |          | 871                 |
| NJ Side                | 109     | 107      | 149   | 166   | 113 | 91   |      |        |           |         |          |          | 735                 |
| PA Side                | 10      | 12       | 41    | 16    | 21  | 36   |      |        |           |         |          |          | 136                 |
| Overweight Crossings   | 1       | 0        | 1     | 2     | 2   | 1    |      |        |           |         |          |          | 7                   |
| Centre Bridge Stockton | January | February | March | April | May | June | July | August | September | October | November | December | Year to date totals |
| Turnarounds            | 80      | 99       | 82    | 78    | 87  | 117  |      |        |           |         |          |          | 543                 |
| NJ Side                | 70      | 72       | 65    | 66    | 69  | 93   |      |        |           |         |          |          | 435                 |
| PA Side                | 10      | 27       | 17    | 12    | 18  | 24   |      |        |           |         |          |          | 108                 |
| Overweight Crossings   | 3       | 4        | 5     | 1     | 6   | 3    |      |        |           |         |          |          | 22                  |
| New Hope Lambertville  | January | February | March | April | May | June | July | August | September | October | November | December | Year to date totals |
| Turnarounds            | 114     | 143      | 166   | 140   | 199 | 157  |      |        |           |         |          |          | 919                 |
| NJ Side                | 31      | 136      | 162   | 139   | 183 | 155  |      |        |           |         |          |          | 806                 |
| PA Side                | 81      | 7        | 4     | 1     | 16  | 2    |      |        |           |         |          |          | 111                 |

| <b>Belvidere</b>           | <b>January</b> | <b>February</b> | <b>March</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>August</b> | <b>September</b> | <b>October</b> | <b>November</b> | <b>December</b> | <b>Year to date totals</b> |
|----------------------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|-----------------|-----------------|----------------------------|
| Overweight Crossings       | 0              | 1               | 0            | 0            | 0          | 0           |             |               |                  |                |                 |                 | 1                          |
| <b>Washington Crossing</b> | <b>January</b> | <b>February</b> | <b>March</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>August</b> | <b>September</b> | <b>October</b> | <b>November</b> | <b>December</b> | <b>Year to date totals</b> |
| Turnarounds                | 124            | 123             | 114          | 153          | 221        | 203         |             |               |                  |                |                 |                 | 938                        |
| NJ Side                    | 116            | 119             | 103          | 141          | 218        | 170         |             |               |                  |                |                 |                 | 867                        |
| PA Side                    | 8              | 4               | 11           | 12           | 3          | 33          |             |               |                  |                |                 |                 | 71                         |
| Overweight Crossings       | 0              | 1               | 0            | 0            | 2          | 3           |             |               |                  |                |                 |                 | 6                          |
| <b>Calhoun Street</b>      | <b>January</b> | <b>February</b> | <b>March</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>August</b> | <b>September</b> | <b>October</b> | <b>November</b> | <b>December</b> | <b>Year to date totals</b> |
| Turnarounds                | 79             | 100             | 120          | 72           | 182        | 164         |             |               |                  |                |                 |                 | 717                        |
| NJ Side                    | 44             | 60              | 94           | 39           | 108        | 111         |             |               |                  |                |                 |                 | 456                        |
| PA Side                    | 35             | 40              | 26           | 33           | 74         | 53          |             |               |                  |                |                 |                 | 261                        |
| Overweight Crossings       | 0              | 1               | 0            | 1            | 2          | 2           |             |               |                  |                |                 |                 | 6                          |
| <b>Lower Trenton</b>       | <b>January</b> | <b>February</b> | <b>March</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>August</b> | <b>September</b> | <b>October</b> | <b>November</b> | <b>December</b> | <b>Year to date totals</b> |
| Turnarounds                | 0              | 0               | 73           | 46           | 53         | 50          |             |               |                  |                |                 |                 | 222                        |
| NJ Side                    | 0              | 0               | 73           | 46           | 53         | 50          |             |               |                  |                |                 |                 | 222                        |
| PA Side                    | 0              | 0               | 0            | 0            | 0          | 0           |             |               |                  |                |                 |                 | 0                          |
| Overweight Crossings       | 0              | 0               | 0            | 4            | 0          | 0           |             |               |                  |                |                 |                 | 4                          |



## Cpl. Monthly Activity Report

June 2024

| Location             | Bridge Checks | Overweights | Accidents | Code 100 | Disabled Vehicles | Medical Emergencies |
|----------------------|---------------|-------------|-----------|----------|-------------------|---------------------|
| Lower Trenton        | 83            | 0           | 2         | 0        | 0                 | 1                   |
| Calhoun Street       | 108           | 2           | 2         | 0        | 4                 | 2                   |
| Langhorne            | 81            | 0           | 0         | 0        | 0                 | 0                   |
| Scudder Falls        | 238           | 0           | 1         | 0        | 8                 | 0                   |
| Washington Crossing  | 93            | 3           | 3         | 0        | 4                 | 0                   |
| New Hope             | 56            | 0           | 0         | 0        | 2                 | 1                   |
| Lambertville         |               |             |           |          |                   |                     |
| Centre Bridge        | 47            | 3           | 0         | 0        | 0                 | 0                   |
| Stockton             |               |             |           |          |                   |                     |
| Lumberville          | 24            | 0           | 0         | 0        | 0                 | 0                   |
| RavenRock            |               |             |           |          |                   |                     |
| Uhlersown            | 85            | 1           | 1         | 0        | 0                 | 0                   |
| Frenchtown           |               |             |           |          |                   |                     |
| Upper Black Eddy     | 91            | 0           | 0         | 0        | 0                 | 0                   |
| Milford              |               |             |           |          |                   |                     |
| Riegelsville         | 192           | 1           | 0         | 0        | 0                 | 0                   |
| Northampton St.      | 213           | 10          | 3         | 0        | 1                 | 4                   |
| Riverton             |               |             |           |          |                   |                     |
| Belvidere            | 89            | 9           | 1         | 0        | 0                 | 0                   |
| Portland Columbia    | 43            | 0           | 0         | 0        | 0                 | 0                   |
| Totals               | <b>1443</b>   | <b>29</b>   | <b>13</b> | <b>0</b> | <b>19</b>         | <b>8</b>            |
| <b>Yearly Totals</b> |               |             |           |          |                   |                     |
| Location             | Bridge Checks | Overweights | Accidents | Code 100 | Disabled Vehicles | Medical Emergencies |
| Lower Trenton        | 83            | 0           | 2         | 0        | 0                 | 1                   |
| Calhoun Street       | 108           | 2           | 2         | 0        | 4                 | 2                   |
| Langhorne            | 81            | 0           | 0         | 0        | 0                 | 0                   |
| Scudder Falls        | 238           | 0           | 1         | 0        | 8                 | 0                   |
| Washington Crossing  | 93            | 3           | 3         | 0        | 4                 | 0                   |
| New Hope             | 56            | 0           | 0         | 0        | 2                 | 1                   |
| Lambertville         |               |             |           |          |                   |                     |

| Location          | Bridge Checks | Overweights | Accidents | Code 100 | Disabled Vehicles | Medical Emeraencies |
|-------------------|---------------|-------------|-----------|----------|-------------------|---------------------|
| Centre Bridge     | 47            | 3           | 0         | 0        | 0                 | 0                   |
| Stockton          |               |             |           |          |                   |                     |
| Lumberville       | 24            | 0           | 0         | 0        | 0                 | 0                   |
| RavenRock         |               |             |           |          |                   |                     |
| Uhlersown         | 85            | 1           | 1         | 0        | 0                 | 0                   |
| Frenchtown        |               |             |           |          |                   |                     |
| Upper Black Eddy  | 91            | 0           | 0         | 0        | 0                 | 0                   |
| Milford           |               |             |           |          |                   |                     |
| Riegelsville      | 192           | 1           | 0         | 0        | 0                 | 0                   |
| Northampton St.   | 213           | 10          | 3         | 0        | 1                 | 4                   |
| Riverton          |               |             |           |          |                   |                     |
| Belvidere         | 89            | 9           | 1         | 0        | 0                 | 0                   |
| Portland Columbia | 43            | 0           | 0         | 0        | 0                 | 0                   |
| Totals            | <b>1443</b>   | <b>29</b>   | <b>13</b> | <b>0</b> | <b>19</b>         | <b>8</b>            |

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 168           | 168            | 168            | 168            | 672   |
| Patrols                  | 67            | 82             | 82             | 79             | 310   |
| Overweight Crossings     | 3             | 0              | 2              | 4              | 9     |
| Overweights Refused      | 34            | 36             | 38             | 36             | 144   |
| Pass Through             | 11            | 0              | 3              | 4              | 18    |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 1             | 0              | 0              | 0              | 1     |
| Police Requests          | 10            | 9              | 7              | 7              | 33    |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 17            | 1              | 18             | 14             | 50    |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 46            | 36             | 57             | 70             | 209   |
| Bicycle Warnings         | 7             | 1              | 5              | 4              | 17    |
| Other                    | 7             | 9              | 5              | 6              | 27    |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 336           | 336            | 336            | 336            | 1344  |
| Patrols                  | 159           | 172            | 162            | 162            | 655   |
| Overweight Crossings     | 0             | 3              | 3              | 4              | 10    |
| Overweights Refused      | 222           | 221            | 228            | 223            | 894   |
| Pass Through             | 1             | 0              | 6              | 1              | 8     |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 2              | 0              | 2     |
| Police Requests          | 0             | 2              | 1              | 4              | 7     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 7              | 0              | 0              | 7     |
| Traffic Control          | 25            | 35             | 43             | 56             | 159   |
| Jumpers / Code 100       | 0             | 5              | 0              | 0              | 5     |
| Public Interactions      | 167           | 152            | 223            | 176            | 718   |
| Bicycle Warnings         | 33            | 14             | 25             | 38             | 110   |
| Other                    | 31            | 27             | 28             | 29             | 115   |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Reigelsville

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 336           | 336            | 336            | 344            | 1352  |
| Patrols                  | 152           | 152            | 148            | 157            | 609   |
| Overweight Crossings     | 0             | 0              | 1              | 0              | 1     |
| Overweights Refused      | 78            | 68             | 72             | 70             | 288   |
| Pass Through             | 1             | 2              | 8              | 4              | 15    |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 1              | 0              | 0              | 1     |
| Police Requests          | 0             | 0              | 0              | 0              | 0     |
| Fire Dept. Requests      | 0             | 1              | 0              | 0              | 1     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 1             | 0              | 0              | 0              | 1     |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 94            | 53             | 67             | 73             | 287   |
| Bicycle Warnings         | 4             | 5              | 0              | 0              | 9     |
| Other                    | 24            | 27             | 30             | 29             | 110   |

**NOTES:**



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 36            | 46             | 36             | 12             | 130   |
| Patrols                  | 18            | 23             | 18             | 6              | 65    |
| Overweight Crossings     | 0             | 0              | 0              | 0              | 0     |
| Overweights Refused      | 0             | 0              | 0              | 0              | 0     |
| Pass Through             | 0             | 0              | 0              | 0              | 0     |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 0              | 0              | 0     |
| Police Requests          | 0             | 0              | 0              | 0              | 0     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 0             | 0              | 0              | 0              | 0     |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 20            | 8              | 28             | 8              | 64    |
| Bicycle Warnings         | 1             | 0              | 6              | 0              | 7     |
| Other                    | 5             | 4              | 5              | 1              | 15    |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 72            | 106            | 96             | 48             | 322   |
| Patrols                  | 33            | 49             | 40             | 22             | 144   |
| Overweight Crossings     | 1             | 0              | 0              | 0              | 1     |
| Overweights Refused      | 28            | 63             | 30             | 6              | 127   |
| Pass Through             | 0             | 10             | 14             | 1              | 25    |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 0              | 0              | 0     |
| Police Requests          | 2             | 1              | 1              | 0              | 4     |
| Fire Dept. Requests      | 2             | 0              | 0              | 0              | 2     |
| EMS / First Aid Requests | 0             | 0              | 1              | 0              | 1     |
| Traffic Control          | 14            | 5              | 2              | 0              | 21    |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 19            | 68             | 79             | 5              | 171   |
| Bicycle Warnings         | 2             | 7              | 5              | 2              | 16    |
| Other                    | 6             | 11             | 12             | 4              | 33    |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian Bridge

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 0             | 0              | 0              | 0              | 0     |
| Patrols                  | 10            | 12             | 10             | 11             | 43    |
| Overweight Crossings     | 0             | 0              | 0              | 0              | 0     |
| Overweights Refused      | 0             | 0              | 0              | 0              | 0     |
| Pass Through             | 0             | 0              | 0              | 0              | 0     |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 0              | 0              | 0     |
| Police Requests          | 0             | 0              | 0              | 0              | 0     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 0             | 0              | 0              | 0              | 0     |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 0             | 0              | 0              | 0              | 0     |
| Bicycle Warnings         | 0             | 0              | 0              | 0              | 0     |
| Other                    | 0             | 0              | 0              | 0              | 0     |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 136           | 72             | 108            | 108            | 424   |
| Patrols                  | 39            | 26             | 35             | 40             | 140   |
| Overweight Crossings     | 1             | 0              | 0              | 2              | 3     |
| Overweights Refused      | 27            | 27             | 28             | 35             | 117   |
| Pass Through             | 4             | 9              | 9              | 7              | 29    |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 0              | 0              | 0     |
| Police Requests          | 1             | 0              | 0              | 2              | 3     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 11            | 3              | 7              | 13             | 34    |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 49            | 69             | 110            | 72             | 300   |
| Bicycle Warnings         | 25            | 8              | 43             | 8              | 84    |
| Other                    | 0             | 0              | 0              | 0              | 0     |

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 384           | 336            | 336            | 384            | 1440  |
| Patrols                  | 74            | 75             | 84             | 65             | 298   |
| Overweight Crossings     | 0             | 0              | 0              | 0              | 0     |
| Overweights Refused      | 39            | 42             | 41             | 35             | 157   |
| Pass Through             | 5             | 2              | 3              | 5              | 15    |
| Disabled Vehicles        | 0             | 1              | 0              | 0              | 1     |
| Accidents                | 0             | 0              | 0              | 0              | 0     |
| Police Requests          | 0             | 0              | 0              | 0              | 0     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 60            | 21             | 18             | 25             | 124   |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 318           | 312            | 403            | 324            | 1357  |
| Bicycle Warnings         | 29            | 41             | 44             | 22             | 136   |
| Other                    | 0             | 2              | 0              | 0              | 2     |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 192           | 168            | 168            | 192            | 720   |
| Patrols                  | 28            | 24             | 29             | 19             | 100   |
| Overweight Crossings     | 1             | 0              | 1              | 1              | 3     |
| Overweights Refused      | 35            | 45             | 67             | 56             | 203   |
| Pass Through             | 0             | 2              | 1              | 4              | 7     |
| Disabled Vehicles        | 0             | 1              | 0              | 0              | 1     |
| Accidents                | 0             | 0              | 2              | 2              | 4     |
| Police Requests          | 1             | 3              | 1              | 4              | 9     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 1              | 1     |
| Traffic Control          | 29            | 47             | 50             | 51             | 177   |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 37            | 59             | 46             | 39             | 181   |
| Bicycle Warnings         | 0             | 8              | 16             | 7              | 31    |
| Other                    | 0             | 0              | 0              | 0              | 0     |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 384           | 312            | 308            | 356            | 1360  |
| Patrols                  | 105           | 92             | 86             | 87             | 370   |
| Overweight Crossings     | 0             | 1              | 1              | 0              | 2     |
| Overweights Refused      | 42            | 40             | 49             | 33             | 164   |
| Pass Through             | 0             | 0              | 1              | 0              | 1     |
| Disabled Vehicles        | 0             | 0              | 2              | 0              | 2     |
| Accidents                | 0             | 3              | 1              | 0              | 4     |
| Police Requests          | 0             | 4              | 2              | 0              | 6     |
| Fire Dept. Requests      | 0             | 0              | 1              | 0              | 1     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 3             | 2              | 9              | 4              | 18    |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 93            | 81             | 105            | 65             | 344   |
| Bicycle Warnings         | 18            | 16             | 17             | 13             | 64    |
| Other                    | 0             | 0              | 1              | 0              | 1     |

**NOTES:**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 0             | 0              | 0              | 0              | 0     |
| Patrols                  | 0             | 0              | 0              | 0              | 0     |
| Overweight Crossings     | 0             | 0              | 0              | 0              | 0     |
| Overweights Refused      | 32            | 0              | 0              | 18             | 50    |
| Pass Through             | 0             | 0              | 0              | 0              | 0     |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 0              | 1              | 1     |
| Police Requests          | 0             | 0              | 1              | 1              | 2     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 0             | 0              | 0              | 0              | 0     |
| Jumpers / Code 100       | 0             | 0              | 1              | 0              | 1     |
| Public Interactions      | 0             | 0              | 0              | 0              | 0     |
| Bicycle Warnings         | 0             | 0              | 0              | 0              | 0     |
| Other                    | 0             | 0              | 1              | 0              | 1     |

**NOTES:**



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH June

YEAR 2024

| ACTIVITY/SERVICE         | WEEK OF 8-Jun | WEEK OF 15-Jun | WEEK OF 22-Jun | WEEK OF 30-Jun | TOTAL |
|--------------------------|---------------|----------------|----------------|----------------|-------|
| Hours Worked             | 0             | 0              | 0              | 0              | 0     |
| Patrols                  | 0             | 0              | 0              | 0              | 0     |
| Overweight Crossings     | 0             | 0              | 0              | 0              | 0     |
| Overweights Refused      | 0             | 0              | 0              | 0              | 0     |
| Pass Through             | 0             | 0              | 0              | 0              | 0     |
| Disabled Vehicles        | 0             | 0              | 0              | 0              | 0     |
| Accidents                | 0             | 0              | 0              | 0              | 0     |
| Police Requests          | 0             | 0              | 0              | 0              | 0     |
| Fire Dept. Requests      | 0             | 0              | 0              | 0              | 0     |
| EMS / First Aid Requests | 0             | 0              | 0              | 0              | 0     |
| Traffic Control          | 0             | 0              | 0              | 0              | 0     |
| Jumpers / Code 100       | 0             | 0              | 0              | 0              | 0     |
| Public Interactions      | 0             | 0              | 0              | 0              | 0     |
| Bicycle Warnings         | 0             | 0              | 0              | 0              | 0     |
| Other                    | 0             | 0              | 0              | 0              | 0     |

**NOTES:**

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

**Meeting of July 2024**

**Operations Report Index**

**Maintenance / Fleet Operations**

| <b>SUBJECT</b>        | <b>DESCRIPTION</b>                  | <b>PAGE NUMBER</b> |
|-----------------------|-------------------------------------|--------------------|
| Maintenance and Fleet | Status report<br>Month of June 2024 | 1-7                |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

**MAINTENANCE / FLEET OPERATIONS JUNE 2024**

- Participated in Maintenance operations meeting to discuss issues related to Maintenance, Toll, HR and PSBS department.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Senior Director attended meeting to discuss transition to AET-in-Place at NHL, PC and MM held at Scudder Falls administration building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of June 2024.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for June 2024 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly maintenance reports for the June 2024 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of June 2024.

**Maintenance Operations**

- Director of Maintenance reviewed, and approved P Card purchases for the month of June from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of June from Regional Maintenance Supervisors.
- TM/ SRMC/SF maintenance crews made repairs to 1799 house restroom dispenser.
- TM/SRMC/SF maintenance crews cleaned out drains on the Scudder Falls toll bridge foot walk,

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
**Meeting of July 29, 2024**

- TM/SRMC/SF maintenance crews installed new phase capacitors for the elevators at the AET building
- TM/SRMC/SF maintenance crews power washed windows at Scudder Falls administration building.
- TM/SRMC/SF maintenance crews installed new electric lines from boiler room to training room for new printer.
- New Hope Maintenance crews removed cables and pick from Lumberville-Raven Rock toll supported bridge.
- New Hope Maintenance crews cut trees and removed brush from ramps and banks at New Hope toll bridge.
- New Hope Maintenance crews GEC with inspection of New Hope on route 202 north and south.
- New Hope Maintenance crews power washed windows and cobwebs on and around New Hope Administration building.
- I-78 Maintenance crews installed new light pole and fixtures on Welcome Center exit ramp.
- I-78 maintenance crews repaired outdoor faucets in the I-78 Administration building.
- I-78 maintenance crews cleaned debris and set new traffic pattern after accident on I-78 toll plaza.
- I-78 maintenance crews trimmed brush and cut steep banks on I-78 roadway and Welcome center area.
- Easton Phillipsburg maintenance crews assisted GEC with inspection of Northampton St. toll supported bridge.
- Easton Phillipsburg maintenance crews repaired damaged height restriction bar at Belvidere toll supported bridge.
- Easton Phillipsburg maintenance crews completed project to remove tree debris at Riegelsville toll supported bridge.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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- Easton Phillipsburg maintenance crews repaired damaged sewage line at Riegelsville New Jersey bridge shelter.
- Easton Phillipsburg maintenance crews cleaned debris and cut down tree damaged during major storm on Broad St.
- Portland-Columbia Maintenance crews assisted GEC with inspection of PC pedestrian bridge.
- 
- Portland-Columbia maintenance crews flushed drains and expansion joints on main river bridge, Rt. 46, and Locust St.
- Portland-Columbia maintenance crews removed graffiti from Locust St. bridge.
- Portland- Columbia maintenance crews marked out electric lines for sign contractor to install new signs.
- Delaware Water Gap Maintenance crews prepped and repainted rusted garage sill plates.
- Delaware Water Gap Maintenance crews closed open road tolling lanes to allow Transcore to clean equipment.
- Delaware Water Gap maintenance crews painted safety cross walks on toll plaza, ort lanes and parking lot lines.
- Delaware Water Gap maintenance crews removed and replaced urinal in men's restroom in administration building.
- Milford-Montague maintenance crews provided crash truck and assisted with toll lane closures for toll booth window overlays.
- Milford-Montague maintenance crews installed new red rock around building flower beds.
- Milford-Montague maintenance crews installed new split row fence by sidewalk leaving toll plaza.
- Milford-Montague maintenance crews re-stained panel fencing by air conditioning condenser units.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**  
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**Fleet Department**

**Highlights**

- Fleet department completed audit of fixed asset.
- Vendor completed final inspections of all vehicles and equipment for upcoming auction.
- EP bucket truck arrival changed to March 2025.
- EP received line striping unit with attachments.
- EP received new boat with trailer.
- I-78 received guide rail mower attachment.
- PC received sweeper spare tire and rim.

**Repairs**

- I78- John Deere 757 tractor rebuilt with head and valve gasket replacement.
- I78- F250 Patrol Vehicle back from collision center, back in service.
- MM- 2018 RAM 5500 sent for oil pan replacement.
- SRMC- Sweeper in process of being repaired from accident.
- SRMC- Ford F550 in process of being repaired from accident. Repainting of cab will be white.
- SRMC- CAT 289 Skid Steer joystick controller replaced.
- SR- Bucket truck out of service.

**Miscellaneous Items**

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed. DMV has multiple vehicles in backlog regarding registrations. Fleet is in communication with NJ DMV weekly regarding the outstanding overdue items.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.









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**USE OF FACILITIES REQUEST REPORT**

**MONTH OF JUNE 2024**

| SUBJECT           | DESCRIPTION                                  | PAGE NUMBER |
|-------------------|--|-------------|
| Use of Facilities | Use of Facilities Request-Month of June 2024 | 1           |
|                   |  |             |

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION**

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**PROPERTY REPORT**

**Use of Commission Facilities**

| <b>Facility</b>                      | <b>Organization</b>   | <b>Date/Time</b> | <b>Description of Use</b>         |
|--------------------------------------|-----------------------|------------------|-----------------------------------|
| Lower Trenton Toll Supported Bridge. | Sky Candy Studio, LLC | June 27, 2024    | Drone coverage for 2026 World Cup |