## CONTRACT COMPLIANCE REPORT INDEX Month of September 2024

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# Delaware River Joint Toll Bridge Commission Month of September 2024

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#### **IBE PROGRAM OVERVIEW**

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded (101) contracts with the IBE Program requirements. Currently, there are (45) active projects and (56) completed projects.

#### **IBE Program Requirements**

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist allusers.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

#### The following are all mandatory requirements:

#### **Company On-Line Registration:**

- *i.* All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in ElationSystems.

#### **Payment Verification:**

- *i.* Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

#### **Certified Payroll Reporting:**

- *i.* All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

# **Contract Compliance Department Compliance IBE Scores Overview**

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. *The Score(s) are factored using the following criteria:* 

### **IBE PAYMENTS**

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

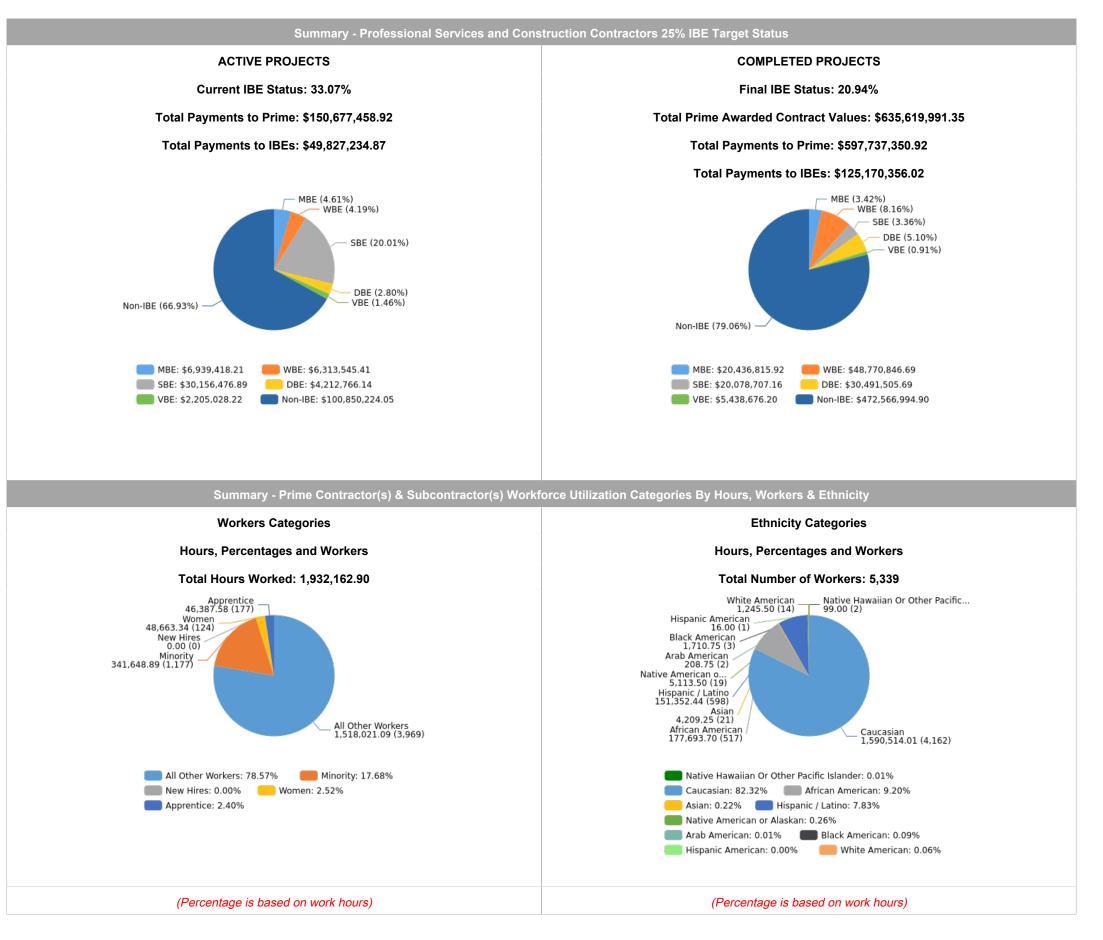
### WORKFORCE TILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Pay	ments Legend
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Work	force Utilization	on Legend
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
А	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
В	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
С	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

#### Meeting of October 28, 2024



Active Professional & Construction Projects Payment Summary	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$232,911,332.05	\$150,677,458.92	\$49,827,234.87	33.07%	B+
Professional Services Projects Totals	\$80,213,135.69	\$57,954,727.96	\$17,106,353.40	29.52%	В
Completed Professional & Construction Projects Payment Summary	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$635,619,991.35	\$597,737,350.92	\$125,170,356.02	20.94%	C+
Professional Services Projects Totals	\$62,722,858.80	\$55,679,144.39	\$16,761,466.49	30.10%	B+

	ACTIVE CONSTRUCTION PROJECTS													
	Paymer	nts Summary				Work	<b>sforce Hour</b>	s Summary	y 24.48%		Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$152,698,196.36	\$92,722,730.96	\$32,720,881.47	35.29%	А	1052	202,270.45	155,219.45	47,051.00	2,454.84	B+	76.74%	23.26%	1.21%	A

	COMPLETED CONSTRUCTION PROJECTS														
	Paymer	nts Summary		_		Work	force Hour	s Summary	y 19.70%		Ethnic				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$572,897,132.55	\$542,058,206.53	\$108,408,889.53	20.00%	C+	4440	1,729,892.45	1,435,294.56	294,597.89	46,208.50	В	82.97%	17.03%	2.67%	A	

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#### Meeting of October 28, 2024

## Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	nents Legend			V	Vorkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$152,698,196.36	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$92,722,730.96	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$32,720,881.47	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	35.29%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

	ACTIVE CONSTRUCTION PROJECTS													
	Payments Summary					Worl	<b>vforce Hour</b>	s Summar	y 24.48%		Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$152,698,196.36	\$92,722,730.96	\$32,720,881.47	35.29%	Α	1052	202,270.45	155,219.45	47,051.00	2,454.84	B+	76.74%	23.26%	1.21%	A

	DB-768B DYNAMIC SECURITY, LLC (IBE) dba SECUNI / Network Video Management System (NVMS) Integrator Services													
	Paymen	ts Summary				Wor	kforce Hou	rs Summar						Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$104,074.00	\$79,580.80	\$79,580.80	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-519/	T-519A BRACY CONSTRUCTION, INC. / Southern Operations and Maintenance Facilities Improvements - Trenton Morrisville, Langhorne, and New Hope													
	Paymer	nts Summary				Workforce Hours Summary 15.31% Ethnicity Participation Summary Summary 15.31%   otal mber of Workfed Total Hours Total Minority Hours Total Hours Total Hours Workforce Score (Total Hours) Minority Hours Minority Hours) Minority Hours Minority Hours) Minority Hours Minority Hours) Minority Hours Minority Hours) Minority Hours) Minority Hours) Minority Hour					Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Hours		Minority	Women	Score (Total		Minority %	0/_	Ethnicity Score (Total Participation)
\$58,935,181.25	\$42,813,395.76	\$6,380,601.47	14.90%	D+	469	81,863.70	69,860.70	12,003.00	529.84	В	85.34%	14.66%	0.65%	В

		T-746B R	OAD-CC	DN, INC. / Tre	enton Mor	risville TB	Roadway F	Repaving a	nd Deck S	ealing Improv	vements			
	Paymen	ts Summary				Worl	kforce Hour	s Summar	y 22.39%	-	Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,980,564.55	\$1,015,058.79	\$-	0.00%	F	58	5,639.00	4,376.50	1,262.50	0.00	B+	77.61%	22.39%	0.00%	A

	T-766A		ROUP, IN	NC. / I-78 NJ	Roadway	Rehabilita	ation and Po	ower & Co	mmunicati	ion Infrastruc	ture Improv	vements		
	Paymer	ts Summary	1			Worl	kforce Hour	s Summary	<u>y 20.25%</u>		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$23,530,677.00	\$11,913,137.60	\$2,245,557.46	18.85%	С	86	14,675.50	11,739.75	2,935.75	35.50	B+	80.00%	20.00%	0.24%	A

				TS-590A J.	D. ECKMA	AN, INC. / N	Northampto	n St. TSB F	Rehabilitat	ion	-			
	Paymer	ts Summary				Worl	<b>xforce Hour</b>	s Summary	y 22.68%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$14,778,822.04	\$3,917,310.23	26.51%	В	111	35,867.50	27,733.25	8,134.25	0.00	B+	77.32%	22.68%	0.00%	A

			TS-694	A ANSELMI	& DeCIC	CO (IBE) /	New Hope I	_ambertvill	e TSB Rel	nabilitation				
	Paymer	nts Summary				Worl	force Hour	s Summary	y 55.29%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$25,072,471.06	\$11,448,473.81	\$11,448,473.81	100.00%	A+	88	31,482.50	14,075.00	17,407.50	0.00	A+	44.71%	55.29%	0.00%	A+

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#### Meeting of October 28, 2024

# Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	nents Legend			٧	Vorkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$152,698,196.36	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$92,722,730.96	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$32,720,881.47	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%	-		D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	35.29%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

		TTS-734A	MOUNT	CONSTRUC	TION CO	., INC. (IBE	E) / JOC - Br	ridge, High	way & Civ	il Work - Nort	h Region			
	Paymer	ts Summary	1			Worl	<b>vforce Hour</b>	s Summary	y 26.06%	·	Ethnic	ity Partic	cipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$7,000,000.00	\$6,962,308.81	\$6,962,308.81	100.00%	A+	148	22,616.75	18,589.25	4,027.50	1,866.50	А	82.19%	17.81%	8.25%	A

		TTS-735A	MOUNT	CONSTRUC	TION CO	., INC. (IBE	E) / JOC - Bi	idge, High	way & Civi	il Work - Sout	h Region			
	Paymer	ts Summary				Worl	vforce Hour	s Summary	y 16.37%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	0/_	Ethnicity Score (Total Participation)
\$2,500,000.00	\$1,687,048.89	\$1,687,048.89	100.00%	A+	82	6,340.00	5,325.00	1,015.00	23.00	В	83.99%	16.01%	0.36%	A

		TTS-783A	J. FLET	CHER CREA	MER & S	ON, INC. /	On-Call Bea	am Guide F	Rail and At	tenuator Rep	lacement			
	Paymen	ts Summary				Worl	force Hour	s Summary	y 41.30%		Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,087,801.00	\$-	\$-	0.00%	N/A	33	563.00	330.50	232.50	0.00	A+	58.70%	41.30%	0.00%	A+

		TTS-784/	A MOUN	IT CONSTRU	ICTION C	O., INC. / J	OC - Bridge	, Highway	, and Civil	Work - North	Region			
	Paymen	ts Summary	1			Worl	kforce Hour	s Summary	y 17.65%	1	Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$-	\$-	0.00%	N/A	8	187.00	154.00	33.00	0.00	В	82.35%	17.65%	0.00%	A

		TTS-7854	A MOUN	IT CONSTRU	CTION C	0., INC. / J	OC - Bridge	e, Highway,	, and Civil	Work - South	Region			
	Paymen	ts Summary				Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$3,000,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

		TTS-7	86A MO	UNT CONST	RUCTION	N CO., INC.	/ JOC - Bui	Iding and	Facility Wo	ork - North Re	gion			
	Paymen	ts Summary		-		Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$-	\$-	0.00%	N/A	5	257.00	257.00	0.00	0.00	F	100.00%	0.00%	0.00%	F

		T	S-787A	A.P. CONST	RUCTION	N, INC. / JC	C - Buildin	g and Facil	lity Work -	South Region	า			
	Paymer	nts Summary	_	-		Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$2,024,904.46	\$-	0.00%	F	19	2,778.50	2,778.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

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#### Meeting of October 28, 2024

## Active Professional Services Projects Payments Detail Report

### Date: From 07/01/2014 To 09/30/2024

IBE Pay	ments Legend
Score Rankings	IBE Commitment Participation
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

		Summary	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Profession	al and C	Construction Projects Totals	\$232,911,332.05	\$150,677,458.92	\$49,827,234.87	33.07%	B+
Profes	sional S	Services Projects Totals	\$80,213,135.69	\$57,954,727.96	\$17,106,353.40	29.52%	В
Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Gannett Fleming Inc Camp Hill, PA		C-519A GANNETT FLEMING ARCHITECTS, INC. / Southern Operations & Maintenance Facilities Improvements - Consulting Engineer Agreement	\$4,848,884.54	\$4,768,643.56	\$1,158,885.33	24.30%	C+
Greenman-Pedersen, Inc.		C-590A GREENMAN-PEDERSEN, INC. / Northampton St. TSB Rehabilitation - Preliminary, Final and Post Design - Consulting Engineer Agreement	\$1,504,783.15	\$1,438,801.81	\$540,453.22	37.56%	Α
WSP USA, Inc PHILADELPHIA, PA		C-642A WSP USA, INC. / Uhlerstown Frenchtown TSB Rehabilitation - Preliminary, Final and Post Design - Consulting Engineer Agreement	\$1,771,189.56	\$368,101.57	\$-	0.00%	F
Michael Baker International, Inc.		C-660A MICHAEL BAKER, JR., INC. / SFB Replacement Project Final Design Services - Consulting Engineer Agreement	\$33,626,658.74	\$33,539,647.35	\$6,808,784.95	20.30%	C+
Greenman-Pedersen, Inc.		C-694A GREENMAN-PEDERSEN, INC. / New Hope Lambertville TSB Rehabilitation - Preliminary, Final and Post Design - Consulting Engineer Agreement	\$1,895,134.27	\$1,383,660.11	\$612,991.09	44.30%	A
French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH & PARRELLO ASSOCIATES, P.A. / TOA - Facilities - NJ - Consulting Engineer Agreement	\$500,000.00	\$139,135.60	\$139,135.60	100.00%	A+
HDR Engineering, Inc Pittsburgh, PA		C-697A HDR ENGINEERING, INC. / Preliminary Engineering and Environmental Documentation for the Washington Crossing Bridge Replacement - Consulting Engineer Agreement	\$8,061,761.62	\$-	\$-	0.00%	N/A
Greenman-Pedersen, Inc.		C-704A GPI / TOA - New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$610,145.27	\$610,145.27	\$26,570.72	4.35%	F
Johnson, Mirmiran and Thompson, Inc.		C-716A JOHNSON, MIRMIRAN & THOMPSON / TOA - Facilities - Consulting Engineer Agreement	\$500,000.00	\$302,443.62	\$48,594.97	16.07%	С
The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC. / JOC - Program Manager Consultant - Consulting Engineer Agreement	\$1,450,000.00	\$1,323,935.66	\$729,008.62	55.06%	A+
Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL / TOA - Electric Toll Collection / Tolling - PA - Consulting Engineer Agreement	\$500,000.00	\$495,227.60	\$108,341.04	21.88%	C+
French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES, P.A. / TOA - Facilities - NJ - Consulting Engineer Agreement	\$500,000.00	\$99,472.30	\$99,472.30	100.00%	A+
Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC. (IBE) / TOA - Structural / Civil - NJ - Consulting Engineer Agreement	\$1,000,000.00	\$788,087.07	\$788,087.07	100.00%	A+
WSP/PARSONS BRINCKERHOFF,INC		C-750A WSP USA, INC. / TOA - Structural / Civil - Consulting Engineer Agreement	\$1,000,000.00	\$756,100.55	\$125,019.51	16.53%	С
Traffic Planning and Design, Inc.		C-751A TRAFFIC PLANNING AND DESIGN, INC. / TOA - Construction Inspection - Consulting Engineer Agreement	\$500,000.00	\$357,852.38	\$30,950.72	8.65%	D
Rummel, Klepper and Kahl, LLP		C-754A RUMMEL, KLEPPER & KAHL, LLP / New Hope Lambertville TB All Electronic Tolling (AET) Conversion Design - Consulting Engineer Agreement	\$1,277,452.16	\$185,198.90	\$-	0.00%	F
Pickering, Corts & Summerson, Inc. <i>(IBE</i> <i>Prime)</i>	SBE	C-757A-1 PICKERING, CORTS & SUMMERSON / Professional Engineering Services for 2023-2024 Annual Inspections - Consulting Engineer Agreement	\$748,898.24	\$561,583.33	\$561,583.33	100.00%	A+
Naik Consulting Group, P.C. (IBE Prime)	DBE	C-759A NAIK CONSULTING GROUP, PC (IBE) / TOA - Structural / Civil - Consulting Engineer Agreement	\$1,000,000.00	\$684,678.80	\$684,678.80	100.00%	A+
Remington & Vernick		C-760A REMINGTON & VERNICK ENGINEERS, INC. / TOA - Construction Management Services - Consulting Engineer Agreement	\$500,000.00	\$303,817.34	\$60,290.60	19.84%	С
Pennoni Associates Inc		C-761A PENNONI ASSOCIATES, INC. / Traffic Engineering Consultant 2021-2022 Annual Reports - Consulting Engineer Agreement	\$120,000.00	\$70,286.52	\$-	0.00%	F
Arora and Associates, P.C. <i>(IBE Prime)</i>	MBE	C-766A ARORA & ASSOCIATES, PC / I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure - Final and Post Design - Consulting Engineer Agreement	\$2,900,943.54	\$2,378,513.08	\$2,378,513.08	100.00%	A+
Traffic Planning and Design, Inc.		C-769A TRAFFIC PLANNING & DESIGN, INC. / TOA - Structural / Civil - Consulting Engineer Agreement	\$1,000,000.00	\$663,845.06	\$176,429.07	26.58%	В
Rummel, Klepper and Kahl, LLP		C-770A RUMMEL, KLEPPER & KAHL, LLP / TOA - Electronic Toll Collection / Tolling - Consulting Engineer Agreement	\$750,000.00	\$358,974.98	\$-	0.00%	F

\*Met or Exceeded the Target

\*Did Not Meet the Target

\*P/T/D = Paid To Date



#### Meeting of October 28, 2024

### Active Professional Services Projects Payments Detail Report

Date: From 07/01	/2014 To 09/30/2024
IBE Pay	ments Legend
Score Rankings	IBE Commitment Participation
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
French & Parrello Associates		C-771A FRENCH & PARRELLO ASSOCIATES, P.A. / TOA - Facilities - Consulting Engineer Agreement	\$1,000,000.00	\$513,789.00	\$127,736.82	24.86%	C+
KS Engineers, P.C. <i>(IBE Prime)</i>	MBE	C-772A KS ENGINEERS, PC / TOA - Construction Inspection - Consulting Engineer Agreement	\$500,000.00	\$-	\$-	0.00%	N/A
IH Engineers, P.C. <i>(IBE Prime)</i>	SBE	C-782A IH ENGINEERS, PC (IBE) / Underwater Substructure Improvement Design - All Regions - Professional Engineering Services Agreement	\$1,866,074.12	\$675,024.05	\$675,024.05	100.00%	A+
Traffic Planning and Design, Inc.		C-788A TRAFFIC PLANNING & DESIGN, INC. / TOA - Structural / Civil - Consulting Engineer Agreement	\$1,000,000.00	\$88,072.93	\$-	0.00%	F
Pennoni Associates Inc		C-789A PENNONI ASSOCIATES, INC. / TOA - Consulting Engineer Agreement	\$500,000.00	\$-	\$-	0.00%	N/A
Joseph Jingoli & Son, Inc.		CM-519A JOSEPH JINGOLI & SON, INC. / Southern Operations & Maintenance Facilities Improvements - Consulting Engineer Agreement	\$3,611,070.08	\$2,711,312.64	\$724,994.02	26.74%	В
Johnson, Mirmiran and Thompson, Inc.		CM-590A JOHNSON, MIRMIRAN AND THOMPSON, INC. / Northampton St. TSB Rehabilitation - CM / CI Services - Consulting Engineer Agreement	\$1,554,968.16	\$1,271,530.43	\$325,198.53	25.58%	В
Urban Engineers, Inc.		CM-694A URBAN ENGINEERS, INC. / New Hope Lambertville TSB Rehabilitation - CM / CI Services - Consulting Engineer Agreement	\$1,209,964.08	\$463,984.18	\$135,314.83	29.16%	В
Greenman-Pedersen, Inc.		CM-766A GREENMAN-PEDERSEN, INC. / I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Improvements - CM / CI Services - Consulting Engineer Agreement	\$2,405,208.16	\$652,862.27	\$40,295.13	6.17%	D

\*Met or Exceeded the Target

\*Did Not Meet the Target

\*P/T/D = Paid To Date



#### Meeting of October 28, 2024

## Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	nents Legend			l l	Norkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$572,897,132.55	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$542,058,206.53	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$108,408,889.53	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	20.00%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

					COMPLE	TED CONS	TRUCTION	PROJECT	S		-			
	Paymer	nts Summary				Worł	force Hour	s Summary	y 19.70%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	(Total IBE	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$572,897,132.55	\$542,058,206.53	\$108,408,889.53	20.00%	C+	4440	1,729,892.45	1,435,294.56	294,597.89	46,208.50	В	82.97%	17.03%	2.67%	A

		DB-540A	B TRA	NSCORE - E	lectronic	Toll Collec	tion Systen	n Replacen	nent - Desi	ign, Build & N	laintain			
	Paymer	nts Summary				Worl	kforce Hour	s Summary	y 53.31%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$26,807,641.18	\$12,535,773.52	\$2,316,211.51	18.48%	С	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

		DB-724			CTRIC Ele	ctronic Su	rveillance/I	Detection S	ystem Mai	intenance Co	ntract			
	Paymen	ts Summary		-		Worl	force Hour	s Summary	y 45.89%		Ethnic	ity Partic	ipation :	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,436,335.65	\$215,551.42	15.01%	С	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

		T-508A B	RACY -	I-78 Mainten	ance Gara	age Expans	sion at I-78	PA Welcon	ne Center	/ Maintenance	e Facility			
	Paymer	ts Summary	1			Wor	kforce Hou	rs Summar	y 7.39%	1	Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$10,049,000.00	\$9,845,176.91	\$1,589,381.54	16.14%	С	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

		T-514	A WESI	SIDE - DIII	Toll Bridg	es Faciliti	es Emergen	cy Standby	y Generato	ors Improvem	ents			
	Paymer	ts Summary	1			Wor	kforce Hou	rs Summar	<u>y 0.00%</u>		Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$680,480.00	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

	T.	-566A INTERC	OUNTY	PAVING - PO	ORTLAND	COLUMB	IA TOLL BF		ROACH R	OADWAY IMF	PROVEMENTS				
	Paymer	ts Summary		-		Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	cipation	Summary	
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)	
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A	

				T-611A M	IAGNUM	(IBE) NH-L	Toll Bridge	Salt Stora	ge Facility	1				
	Paymer	nts Summary		-		Wor	kforce Hou	rs Summar	y 2.16%		Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

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#### Meeting of October 28, 2024

## Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	nents Legend			N	Norkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$572,897,132.55	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$542,058,206.53	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$108,408,889.53	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	20.00%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

				T-641A I	MERCO -	Easton / P	hillipsburg	Ramp C St	abilization					
	Paymen	ts Summary				Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %		Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$1,130,000.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

			T-64	4A J.D. ECK	MAN - Ea	ston Philli	psburg TB	Facility Ad	ministratio	on Bldg.				
	Paymer	ts Summary	1			Worl	kforce Hour	s Summary	<u>y 28.50%</u>		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	В	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

				T-645	A MJF Bu	ilding & Fa	acilities Ene	ergy Conse	rvation		I			
	Paymer	ts Summary		-		Worl	<b>sforce Hour</b>	s Summary	y 23.54%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

		T-645B SCH	INEIDEF		Building	& Facilities	s Energy Co	onservation	n Measures	s - Mechanica	I/Controls			
	Paymen	ts Summary				Wor	kforce Hou	rs Summar	<u>y 0.00%</u>		Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

			T-1	661A TRC -	SFB Repl	lacement F	Project Subs	surface Bo	ring & San	npling				
	Paymen	ts Summary				Wor	kforce Hou	rs Summar	y 0.00%	_	Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$1,559,275.00	\$1,438,941.98	\$234,466.30	16.29%	С	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

			Т-е	66A PKF - 8	SFB Repla	acement P	roject Cons	truction fo	r PA Noise	e Walls	-			
	Paymer	ts Summary		-		Worl	<b>xforce Hour</b>	s Summary	y 14.94%		Ethnic	ity Partic	ipation s	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	В	42	5,738.00	5,122.00	616.00	241.50	С	89.26%	10.74%	4.21%	В

			Т	-667A AP C	ONSTRUC	CTION - SF	B Replacen	nent Projec	ct Tree Cle	aring				
	Paymer	ts Summary	-	-		Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	0/_	Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	В	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

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#### Meeting of October 28, 2024

## Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	nents Legend			N	Vorkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$572,897,132.55	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$542,058,206.53	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$108,408,889.53	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	20.00%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

				T-668A T	RUMBUL	L 2 New Jo	ersey - SFB	Replacem	ent Projec	t	-			
	Paymen	its Summary				Worl	<b>vforce Hour</b>	s Summary	/ 21.57%		Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1729	666,190.74	539,479.44	126,711.30	16,978.00	B+	80.98%	19.02%	2.55%	A

			٦	F-668A TRUM	BULL 1	Pennsylva	nia SFB Bri	dge Replac	ement Pro	oject				
	Paymer	nts Summary				Work	<b>vforce Hour</b>	s Summary	/ 18.76%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$436,216,954.02	\$437,608,416.90	\$76,711,826.97	17.53%	С	1953	841,284.08	709,643.76	131,640.32	26,191.25	В	84.35%	15.65%	3.11%	A

				T-705A SF	PARWICK	- I-78 Toll	Plaza Bump	oer Block R	Replaceme	nt				
	Paymen	ts Summary		_		Wor	kforce Hou	rs Summar	y 0.00%	-	Ethnic	ity Partic	ipation :	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

		T-707A	Bracy C	commission	Administ	ration Buil	ding at SFB	& Adaptiv	e Reuse o	f the 1799 Bu	ilding			
	Paymen	ts Summary				Work	force Hour	s Summary	y 12.32%		Ethnic	ity Partic	ipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,468,985.71	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	С	87.94%	12.06%	0.26%	В

	T-70	8A Allied Pair	nting Nev	w Hope-Lam	bertville 1	Foll Bridge	Floor Syst	em Rehabi	litation -Fa	acility Admini	stration Bu	ilding		
	Paymen	ts Summary				Worl	kforce Hour	s Summary	<u>y 64.86%</u>		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

			T-3	711AR BRA	CY - East	on Phillips	burg Toll B	ridge Salt S	Storage Bi	uilding	-			
	Paymen	ts Summary				Worl	kforce Hour	s Summary	y 15.61%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	В	84.39%	15.61%	0.00%	A

				T-717A BRA	CY Milfor	d-Montagu	ue Toll Brid	ge Salt Sto	rage Build	ling				
	Paymen	ts Summary				Wor	kforce Hou	rs Summar	y 7.70%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

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#### Meeting of October 28, 2024

## Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	ents Legend			l l	Vorkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$572,897,132.55	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$542,058,206.53	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$108,408,889.53	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	20.00%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

	T-71	9A ROAD-CO	N Delaw	are Water G	ap Toll Bi	ridge Facil	ity Westboເ	ind Toll Pla	aza Roadw	vay and NJ Ap	proach Re	pairs.		
	Paymen	ts Summary	1			Worl	kforce Hour	s Summary	y 23.68%	·	Ethnic	ity Partic	cipation (	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$610,051.82	17.16%	С	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

	1	-730A BRAC	Y Southe	ern Operatio	ns & Main	tenance F	acilities Imp	provements	s Trenton I	Morrisville Sa	It Operatio	ns		
	Paymer	nts Summary				Wor	kforce Hou	rs Summar	y 6.85%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

		T-746A F	ROAD-C	ON, INC. / Tr	enton Mo	rrisville TE	Roadway	repaving a	nd Deck S	ealing Improv	vements			
	Paymen	ts Summary	_			Worl	force Hour	s Summary	y 25.00%	-	Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1.00	\$-	\$-	0.00%	N/A	5	64.00	48.00	16.00	0.00	Α	75.00%	25.00%	0.00%	A+

		TS-6	39B MC	UNT CONST	RUCTIO	N - Lower 1	renton TSE	B Approach	Roadway	s Improveme	nts			
	Paymer	ts Summary		-		Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation \$	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$2,731,688.30	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				TS-(	650A ROA	AD-CON - F		BELVIDER	E TSB					
	Paymer	ts Summary				Wor	kforce Hou	rs Summar	y 0.00%		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Participation)
\$708,707.00	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

				TS-677A	SPARW	ICK - SF T	SB Interim I	Deck Repai	irs on I-95		-			
	Paymen	ts Summary				Worl	<b>xforce Hour</b>	s Summary	y 13.62%		Ethnic	ity Partic	ipation a	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$999,656.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	С	86.38%	13.62%	0.00%	В

		TS-687A (	CARR &	DUFF - Low	er Trentoi	n Toll Supj	ported Bridg	ge Replace	ment of Si	gn Lighting E	Elements			
	Paymer	nts Summary				Wor	kforce Hou	rs Summai	<u>y 1.50%</u>		Ethnic	ity Partic	ipation	Summary
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	В	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

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#### Meeting of October 28, 2024

## Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 09/30/2024

IBE Paym	nents Legend			٧	Vorkforce Utilizatio	n Legend
Score Rankings	IBE Commitment Participation	Total of all Primes Contract Values	\$572,897,132.55	Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	45% & above			A+	30% & above	25% & above
Α	35% to 44.9%	Total Payments to all Primes	\$542,058,206.53	Α	25% to 29.9%	15% to 24.9%
B+	30% to 34.9%			B+	20% to 24.9%	over 15%
В	25% to 29.9%	Total Payments to all IBEs	\$108,408,889.53	В	15% to 19.9%	10% to 14.9%
C+	20% to 24.9%			C+	10% to 14.9%	over 10%
С	15% to 19.9%	IBE Target	25.00%	С	10% to 14.9%	7.5% to 9.9%
D+	10% to 14.9%			D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	IBE Actual	20.00%	D	5% to 9.9%	5% to 7.4%
F	4.9% & below			F	4.9% & below	4.9% & below

	TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
	Payments Summary						Workforce Hours Summary 28.52%						Ethnicity Participation Summary		
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %		Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	А	11	433.00	309.50	123.50	0.00	А	71.48%	28.52%	0.00%	A+	

	TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement													
	Payments Summary					Workforce Hours Summary 38.70%						Ethnicity Participation Summary		
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$756,232.60	\$113,829.53	15.05%	С	55	2,315.50	1,419.50	896.00	0.00	A+	61.30%	38.70%	0.00%	A+

	TTS-736A RCC BUILDERS & DEVELOPERS - (IBE) JOC for Building and Facility Work North Region														
	Payments Summary					Workforce Hours Summary 48.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)	
\$3,000,000.00	\$68,665.26	\$68,665.26	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+	

	TTS-737A RCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION													
	Payments Summary					Workforce Hours Summary 19.88%						Ethnicity Participation Summary		
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,163,694.08	\$1,163,694.08	100.00%	A+	35	1,002.26	807.50	194.76	4.50	В	80.57%	19.43%	0.45%	A



## Meeting of October 28, 2024

## Completed Professional Services Projects Payments Detail Report

### Date: From 07/01/2014 To 09/30/2024

IBE Pay	ments Legend
Score Rankings	IBE Commitment Participation
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

		Summary	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Scor
Profession	al and C	Construction Projects Totals	\$635,619,991.35	\$597,737,350.92	\$125,170,356.02	20.94%	C+
Profes	sional S	Services Projects Totals	\$62,722,858.80	\$55,679,144.39	\$16,761,466.49	30.10%	B+
Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Scor
Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$717,042.74	\$717,042.74	\$305,795.94	42.65%	Α
Gannett Fleming Inc Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$651,157.49	\$600,565.63	\$42,925.47	7.15%	D
Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$517,538.84	\$451,072.33	\$36,347.80	8.06%	D
Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$300,000.00	\$297,447.96	\$13,380.00	4.50%	F
McCormick Taylor, Inc.		C-662A McCORMICK - SFB Replacement Public Involvement Services	\$1,800,016.87	\$1,566,323.71	\$382,985.84	24.45%	C-
Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$248,468.49	\$237,424.67	\$118,547.24	49.93%	A
Cherry, Weber & Associates, P.C.		C-684A-1/2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENGGeneral Engineering Services 2015-2018 Annual Inspections for contract C- 684A-1	\$1,222,340.65	\$1,222,340.65	\$292,358.15	23.92%	C·
Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$500,000.00	\$436,347.22	\$92,842.42	21.28%	C
Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$500,000.00	\$461,812.98	\$91,464.15	19.81%	C
IH Engineers, P.C. <i>(IBE Prime)</i>	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$1,000,000.00	\$863,109.07	\$863,109.07	100.00%	Α
Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment	\$500,000.00	\$445,990.62	\$89,676.75	20.11%	С
JSA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$1,376,451.71	\$1,376,354.11	\$1,376,354.11	100.00%	A
Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	\$1,000,000.00	\$826,516.45	\$198,308.65	23.99%	С
KS Engineers, P.C. <i>(IBE Prime)</i>	MBE	C-733A KS ENGINEERS, P.C CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	\$500,000.00	\$459,522.55	\$459,522.55	100.00%	A
Pickering, Corts & Summerson, Inc. <i>(IBE</i> <i>Prime)</i>	SBE	C-757A - PICKERING, CORTS & SUMMERSON SBE - PROFESSIONAL ENGINEERING SERVICES FOR THE GENENRAL ENGINEERING SERVICES 2021-2021 ANNUAL INSPECTION	\$1,280,000.00	\$531,101.62	\$531,101.62	100.00%	A
Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$532,349.00	\$476,991.53	\$144,473.11	30.29%	B
Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$626,965.76	\$626,933.76	\$44,766.05	7.14%	D
TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	\$6,515,220.03	\$4,191,312.55	\$1,401,556.53	33.44%	B
WSP/PARSONS BRINCKERHOFF,INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	\$7,776,718.32	\$5,398,968.46	\$1,398,298.09	25.90%	E
Gannett Fleming Inc Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	\$6,568,103.32	\$6,084,459.84	\$1,932,944.20	31.77%	B·
STV Inc Trenton, NJ		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$586,402.81	\$582,335.21	\$44,851.79	7.70%	D
Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$1,545,442.08	\$1,429,603.53	\$266,934.72	18.67%	C
Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$912,693.42	\$849,622.00	\$137,484.89	16.18%	С

\*Met or Exceeded the Target

\*Did Not Meet the Target

\*P/T/D = Paid To Date



## Meeting of October 28, 2024

## Completed Professional Services Projects Payments Detail Report

Date: From 07/01	/2014 To 09/30/2024
IBE Pay	ments Legend
Score Rankings	IBE Commitment Participation
A+	45% & above
Α	35% to 44.9%
B+	30% to 34.9%
В	25% to 29.9%
C+	20% to 24.9%
С	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Hill International, Inc Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	\$25,015,066.98	\$25,015,064.91	\$6,459,687.39	25.82%	В
Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	\$530,880.29	\$530,880.29	\$35,749.96	6.73%	D
		<b>v</b>	*D/T/D = Doid To Dota	\$330,000.29	φ33,749.90	0.	13/0

\*Met or Exceeded the Target

\*Did Not Meet the Target

\*P/T/D = Paid To Date



### MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

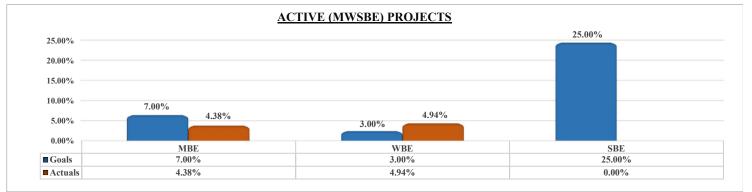
a)	PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b)	No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
<i>c)</i>	Capital Plan Construction Contracts:	7% MBE and 3% WBE
d)	NJ Assigned Professional Services Contracts:	25% SBE

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

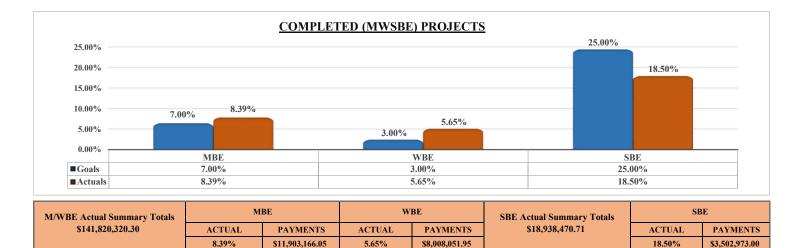
۶	Active Projects:	1
$\triangleright$	Completed Projects:	76
$\triangleright$	Total Capital Program Projects:	77
	Total Number of Contractors:	180

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

#### ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS



M/WBE A	Actual Summary Totals	MBE		W	BE	SBE Actual Su	mmary Totals	SBE	
	\$2,807,501.91	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	\$0.	00	ACTUAL	PAYMENTS
	\$2,007,501.91	4.38%	\$1,319,428.97	4.94%	\$1,488,072.94	\$1,488,072.94		0.00%	\$0.00
PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 30,135,435.99	4.38%	\$ 1,319,428.97	4.94%	\$ 1,488,072.94		\$ -



The details relative to the Completed Projects data above are available on the following pages.

### Minority, Women and Small Business Enterprise Payment Reporting

#### **Completed Contracts**

\*Categories highlighted below indicates the Prime has either met or exceeded the target.

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMEN
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000
C-627B	French & Parello	\$ 276,851.59					5.70%	\$ 28,487
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
C-629A	Hill International	\$ 147,560.34					13.66%	\$ 40,993
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		

### Minority, Women and Small Business Enterprise Payment Reporting

#### **Completed Contracts**

\*Categories highlighted below indicates the Prime has either met or exceeded the target.

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	F	MBE PAYMENTS	WBE GOAL 3.0 %	I	WBE PAYMENTS	SBE GOAL 25.0 %	P.	SBE AYMENTS
T-543A	James D. Morrisey	\$ 6,683,640.40	4.80%	\$	320,814.74	8.64%	\$	577,466.53			
CM-444A	JMT	\$ 905,196.00	9.50%	\$	85,993.62	2.80%	\$	25,345.49			
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$	111,613.50	2.40%	\$	35,016.00			
CM-543A	JMT	\$ 752,729.58							30.60%	\$	230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$	733,067.23	13.44%	\$	155,450.04			
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$	3,715.78	9.00%	\$	371,577.69			
C-628B	Louis Berger Group	\$ 781,897.95							9.21%	\$	92,111.29
C-599A	McCormick & Taylor	\$ 259,868.37				0.01%	\$	5,000.00			
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$	28,592.89	3.80%	\$	13,090.72			
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$	1,535.16	1.20%	\$	818.75			
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$	1,062,321.51	2.70%	\$	169,720.00			
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$	770,180.42	2.58%	\$	231,054.12			
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00							22.54%	\$	508,203.52
C-437A	Pennoni Associates	\$ 764,181.39							24.00%	\$	183,403.53
C-556A	Pennoni Associates	\$ 323,615.98							25.21%	\$	98,228.18
C-455B	Remington & Vernick	\$ 400,000.00							2.49%	\$	9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$	380,583.23	0.31%	\$	24,226.04			
T-639A	Road-Con	\$ 3,324,313.00				13.90%	\$	462,079.51			
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$	43,941.24	3.16%	\$	15,427.54			
T-624A	Sparwick	\$ 874,601.00	7.60%	\$	66,469.68	0.75%	\$	6,559.51			
C-440B	Stantec	\$ 728,011.79	4.75%	\$	34,580.56	2.80%	\$	20,384.33			
C-440A	Stantec	\$ 405,011.03	4.80%	\$	19,440.53	6.60%	\$	26,730.73			
C-600A	STV	\$ 800,000.00							12.60%	\$	100,800.00
CM-472A	STV	\$ 1,728,385.40							23.80%	\$	411,355.73
CM-474A	STV	\$ 291,172.17									
C-538A	STV	\$ 500,000.00	1.25%	\$	6,250.00	31.20%	\$	156,000.00			
CM-443A	STV	\$ 204,152.63	16.75%	\$	34,195.57	11.00%	\$	22,456.79			
CM-445A	STV	\$ 682,064.44							26.00%	\$	177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$	68,599.88	2.40%	\$	13,719.98			
C-453B	T & M Associates	\$ 1,000,000.00							18.90%	\$	189,000.00
C-07-11	Transystems	\$ 747,493.55							21.05%	\$	157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$	53,281.33	2.00%	\$	13,320.33			
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$	95,098.00	6.10%	\$	42,654.25			
C-505A	Urban Engineers	\$ 154,598.70							36.50%	\$	56,428.53
C-539A	URS Corporation	\$ 265,070.69									